

Annexed Lands Facilities

General Committee Presentation

June 13, 2016

PRESENTED BY

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City of Barrie Annexed Lands Growth Information

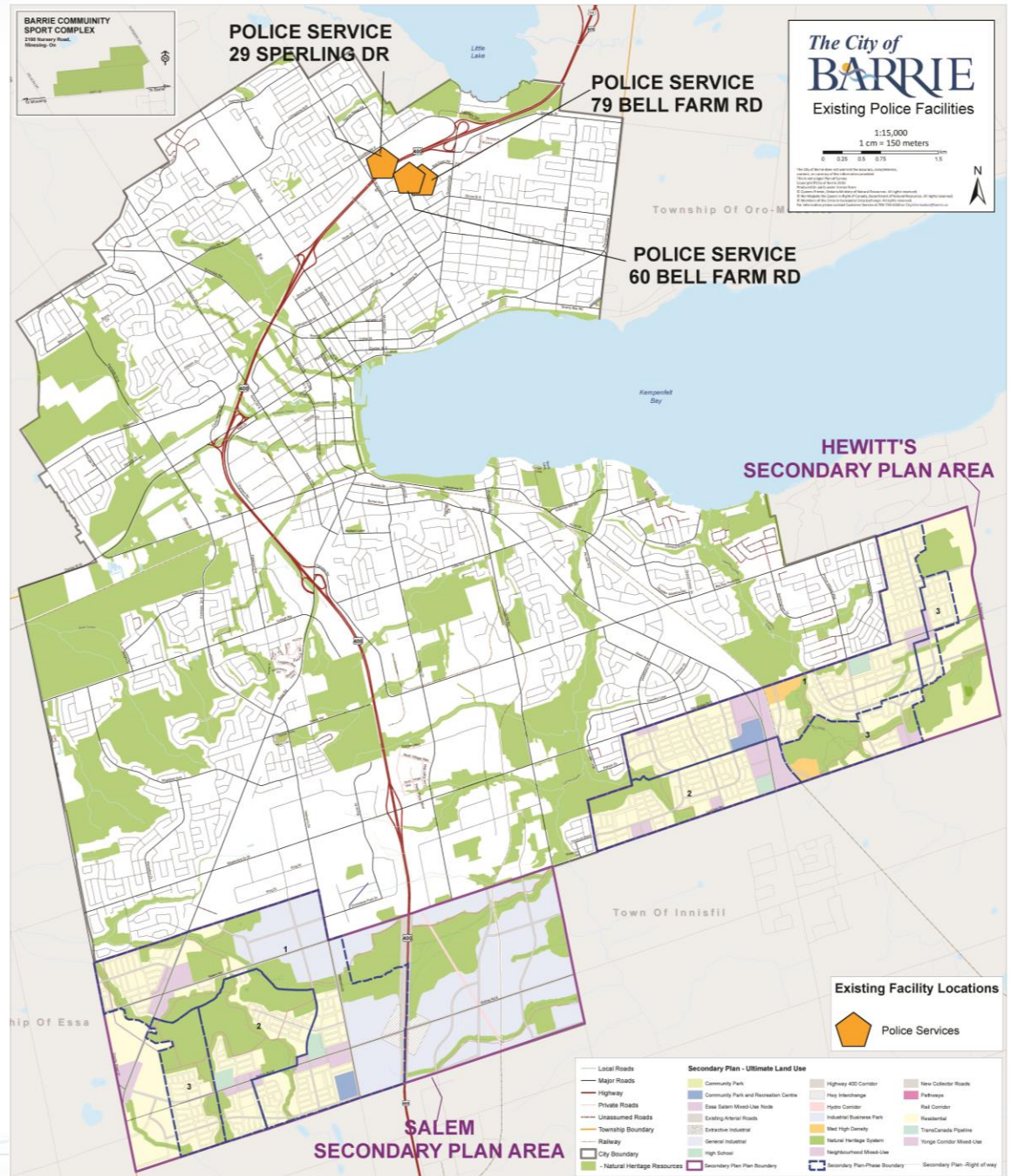
- Increased geographical area from 77 km² in original boundary up to 100km² with Annexed Lands
- Increased population from current 140,000 up to 210,000 by 2031
 - 60% of growth will be in Annexed Lands
 - 40,000 of increase within both Secondary Plans
 - This is larger than population of Orillia
 - 40% of growth in Former Barrie

Overview of Planned New City Facilities

- First Responder's Campus
- Salem Secondary Plan
 - Operations Satellite Yard
 - Fire Station 5 & Fire Training
 - Salem Recreation Centre & Library Branch
 - Sports Park
- Hewitts Secondary Plan
 - Fire Station 6
 - Hewitts Recreation Centre & Library Branch

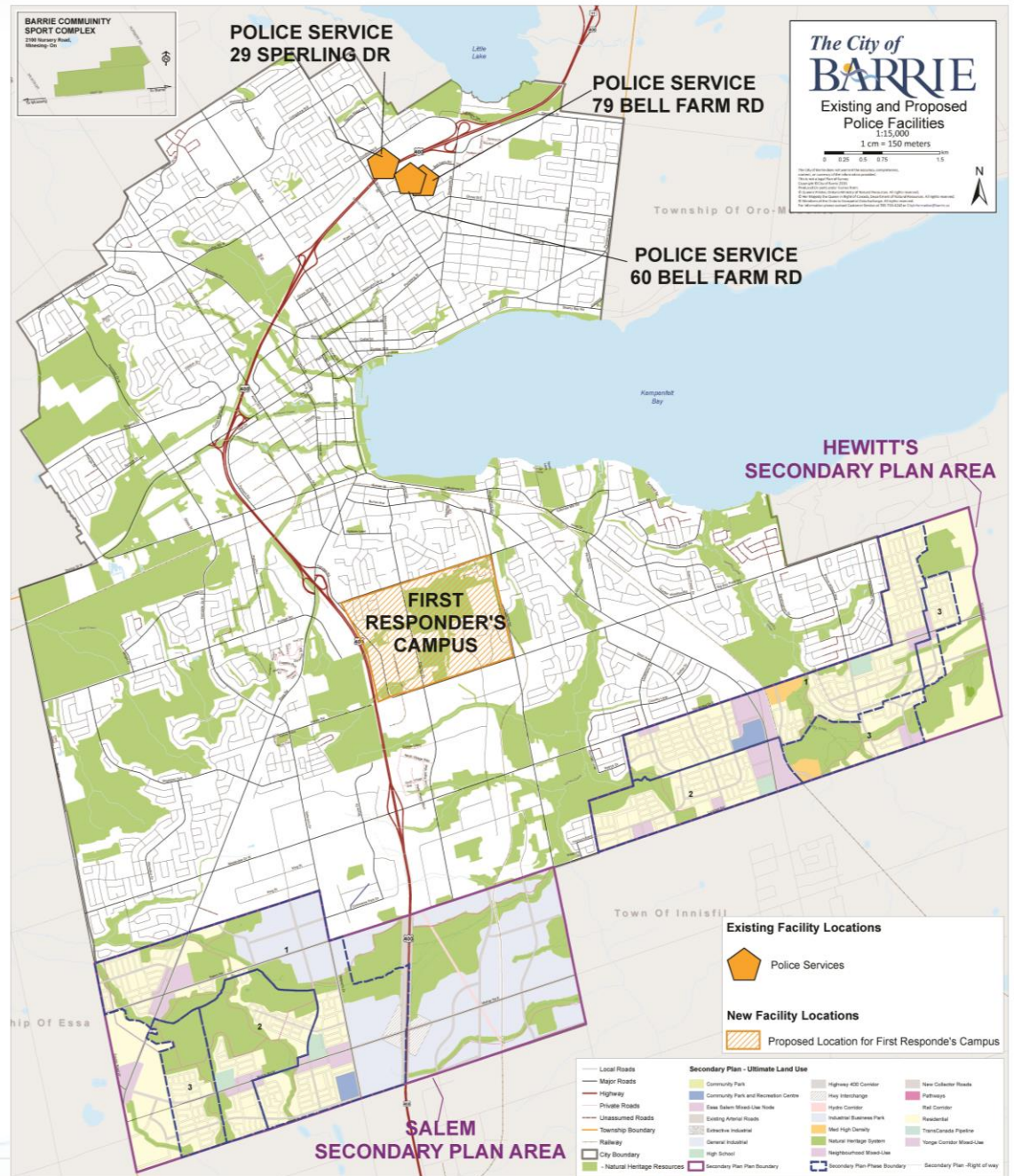
First Responder's Campus

- Current Police Locations



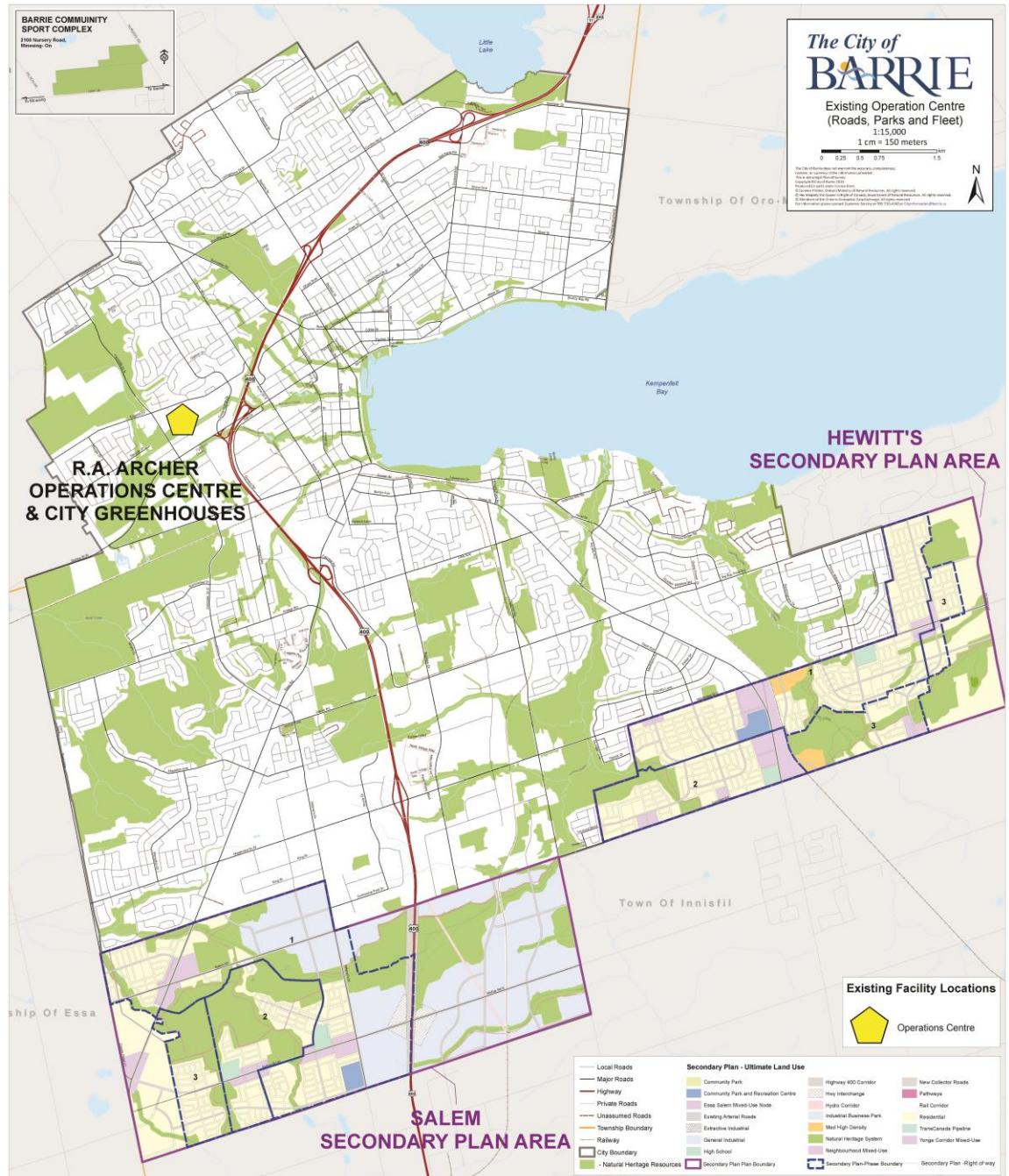
First Responder's Campus

- Potential Location of New Facility



Roads, Parks & Fleet Operations

- Current Facility Location

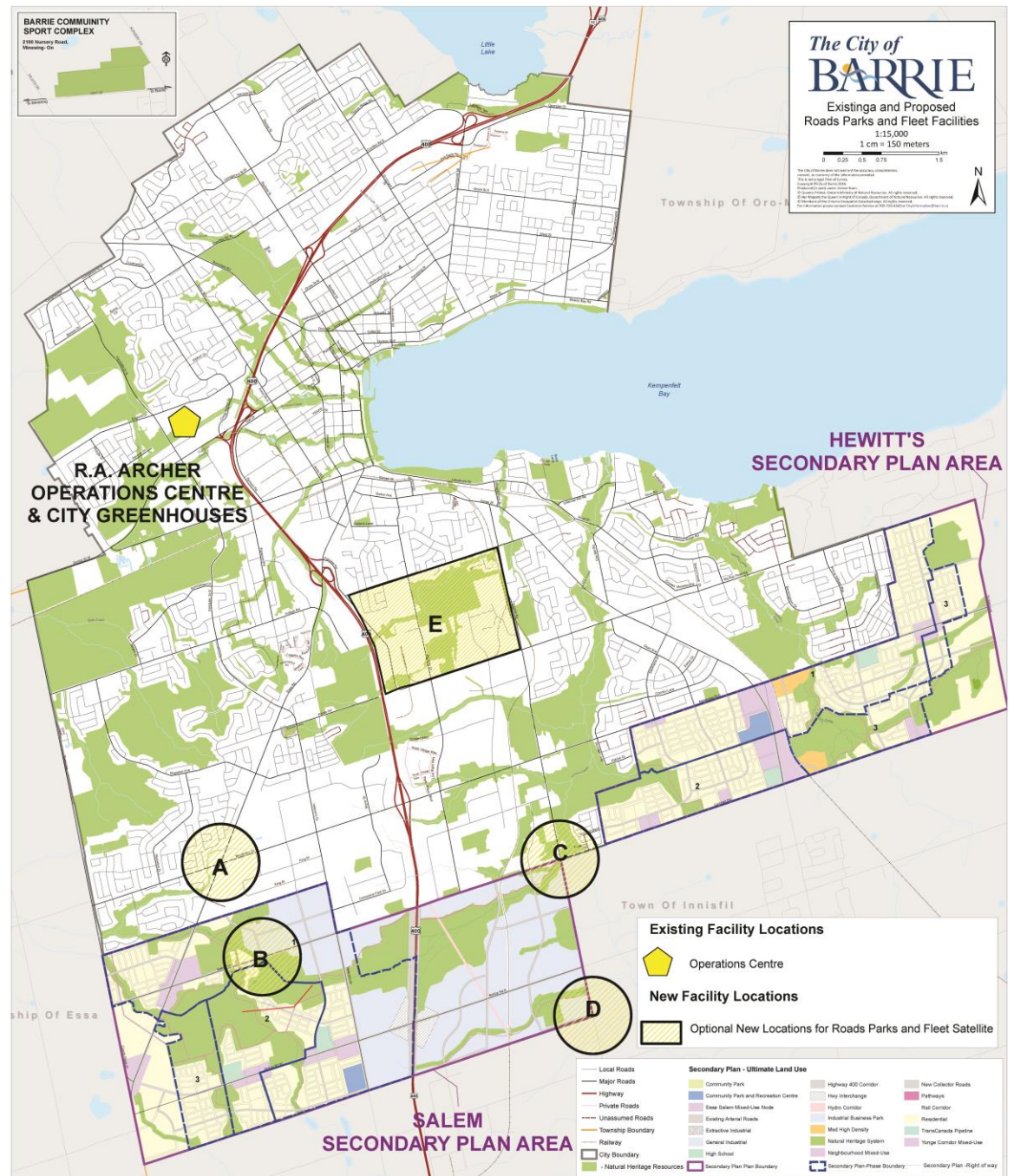


Roads, Parks & Fleet Operations

- Operations Master Plan Study completed May 2016
- Purpose of Study
 - Understand impact of geographic area increase and new road infrastructure and parks within annexed lands
 - 1,300km of existing lane kms
 - 2,037km anticipated by 2031
 - Determine optimal service delivery model and evaluate best location for RPF Operations to service the City in future
- Three Service Delivery Model Options
 - Optimal Service Delivery Model recommends a satellite yard

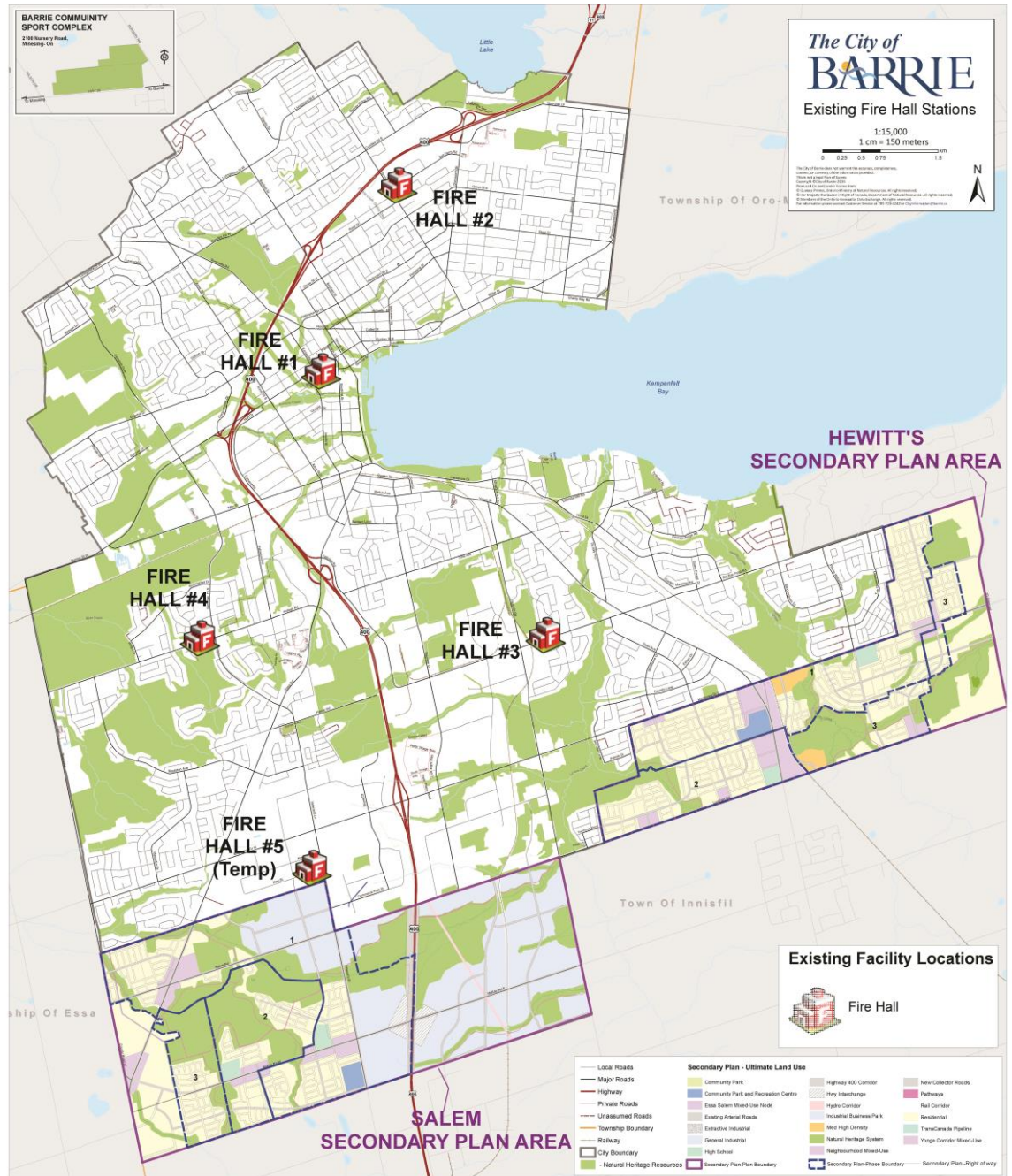
Roads, Parks & Fleet Operations

- Five Location Options
- GIS Analysis evaluated each location for:
 - Improved service delivery;
 - Shortened travel times;
 - Operating & Capital cost savings



Barrie Fire & Emergency Services

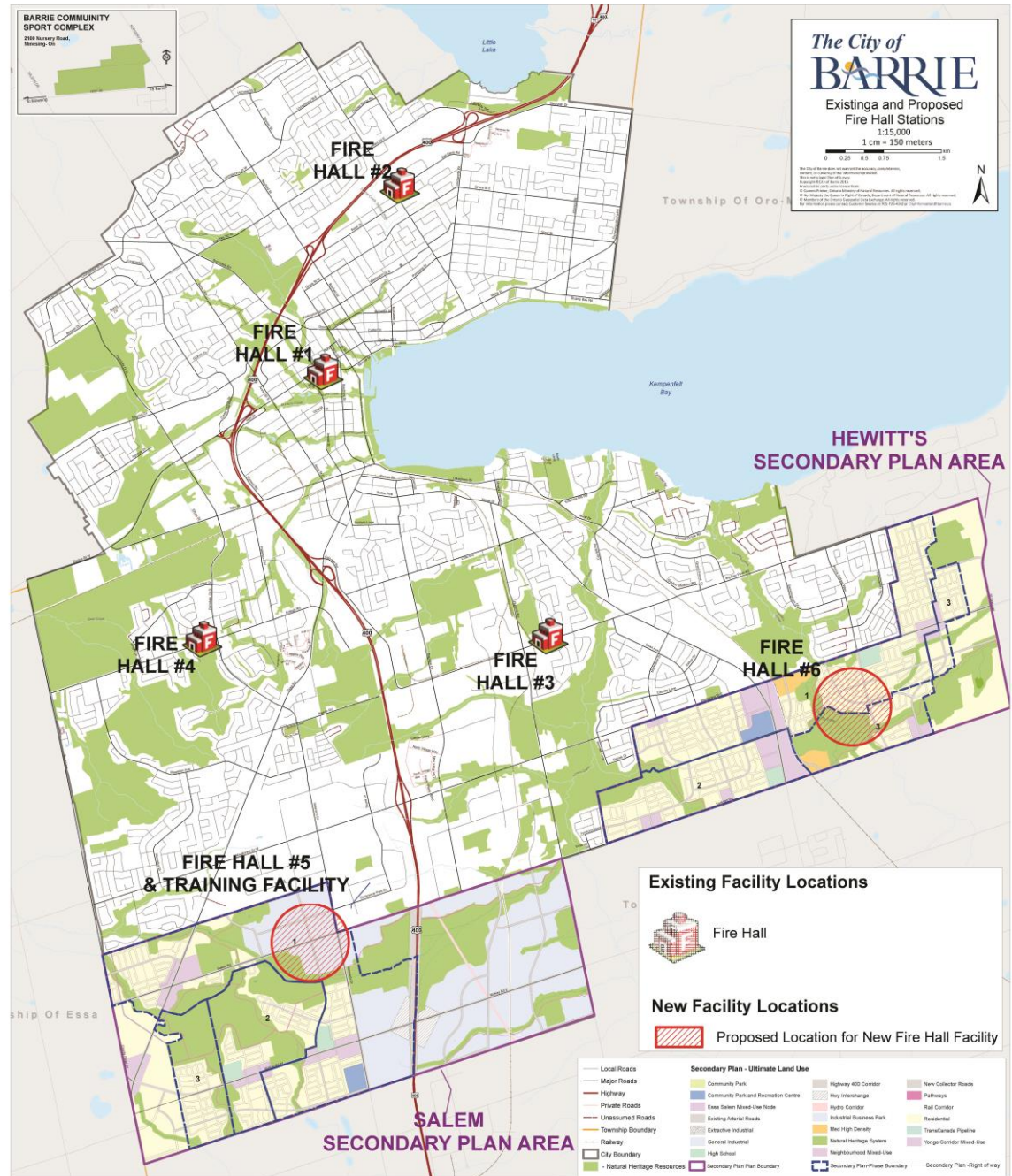
- Current Facility Locations



Barrie Fire & Emergency Services

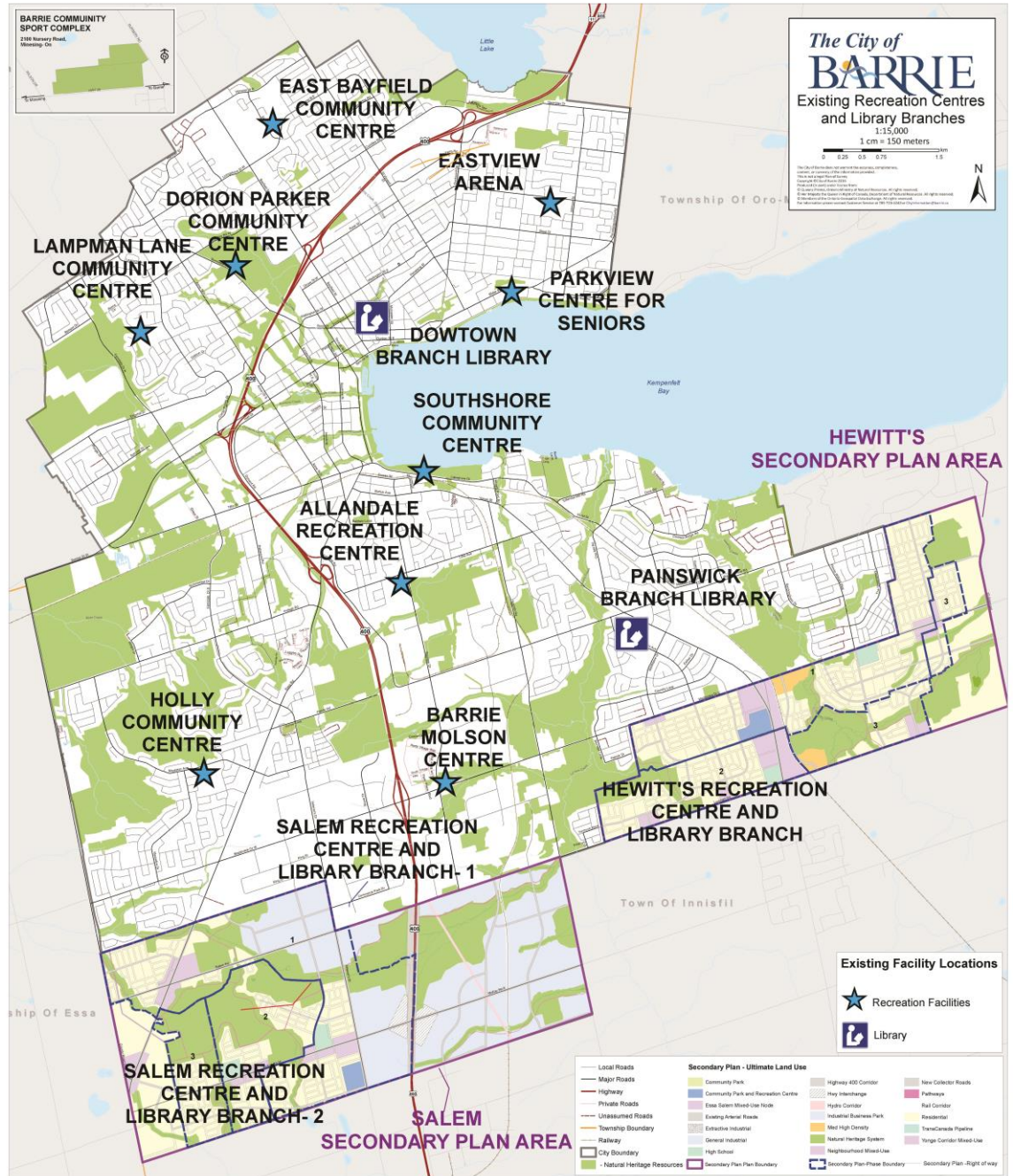
Fire Location Study (2013) identified two new stations:

- New Fire Station 5 & Fire Training Facility (Salem)
- New Fire Station 6 (Hewitts)



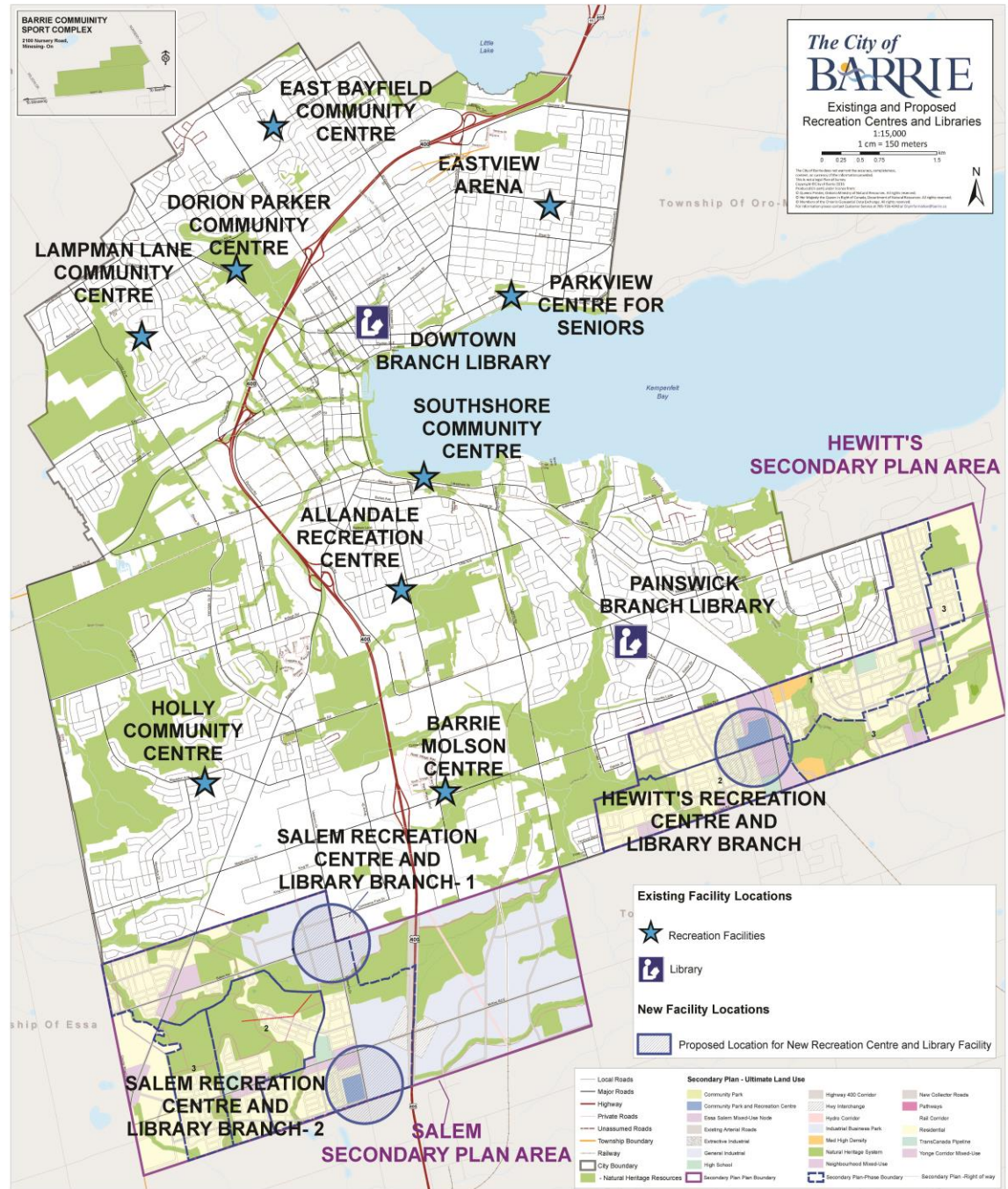
Recreation Centres & Libraries

- Existing Recreation Centres
- Existing Libraries



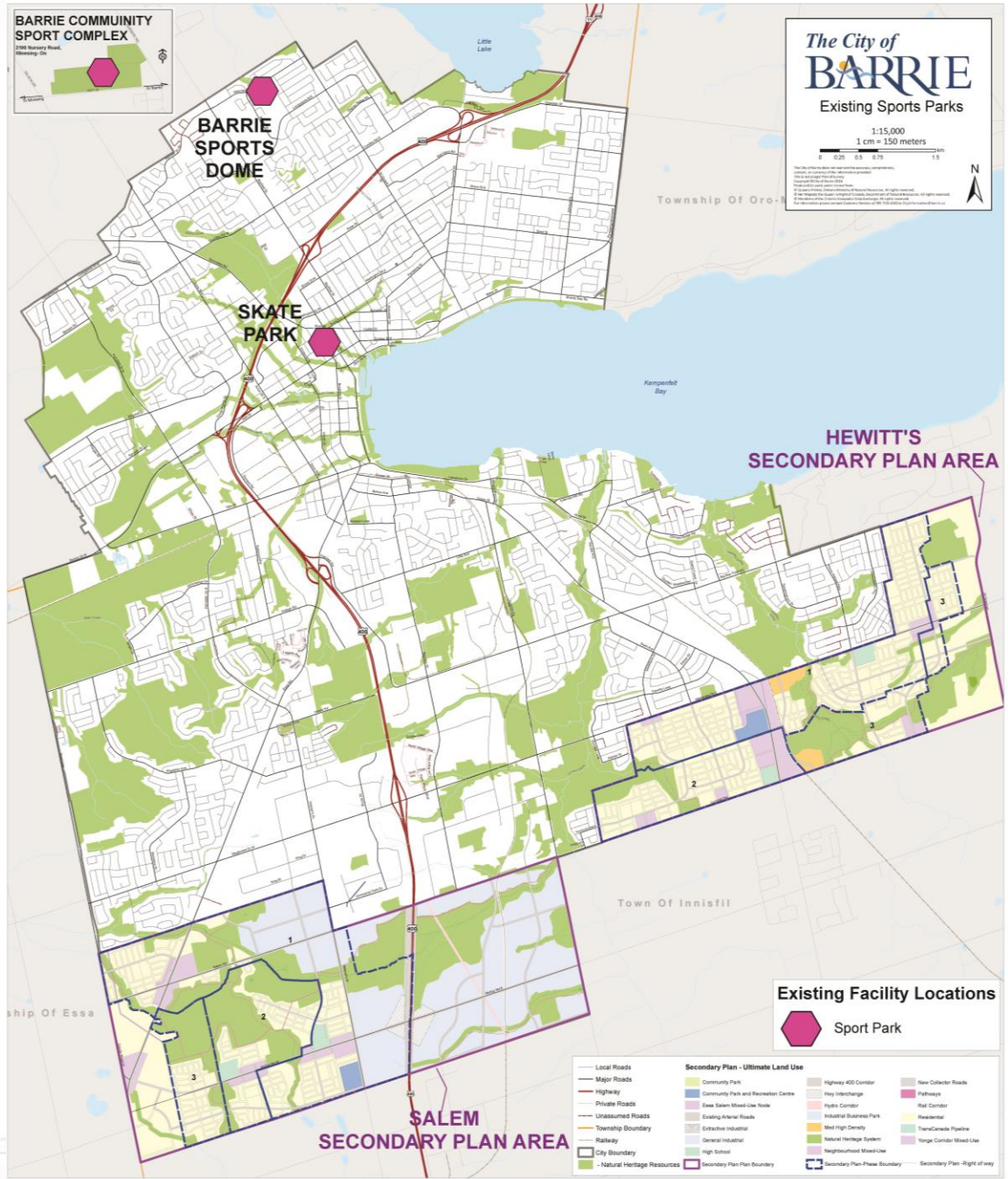
Recreation Centres & Libraries

- New Recreation Centre & Library Branch - 2 Options (Salem)
- New Recreation Centre & Library Branch (Hewitts)



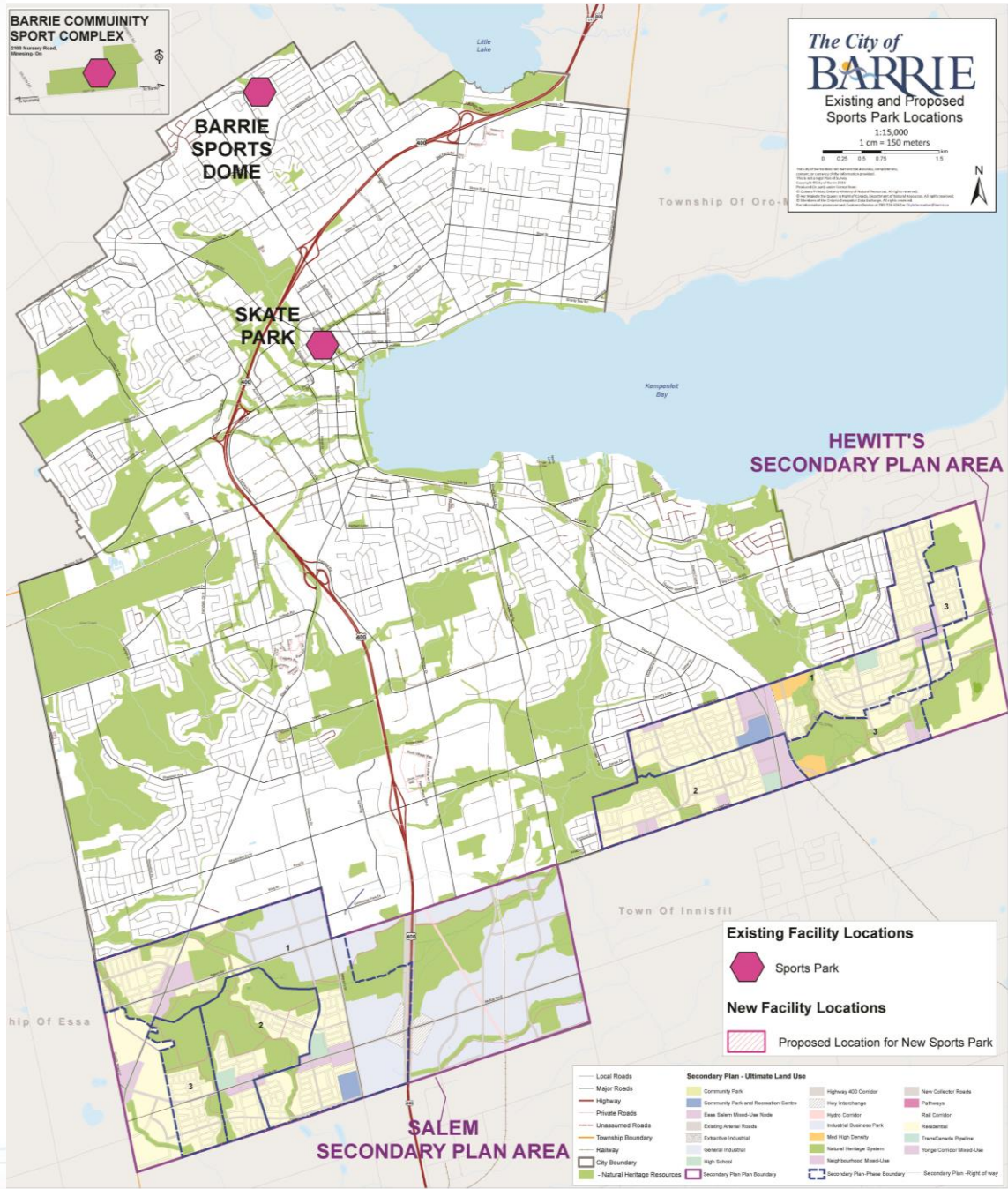
Recreation – Outdoor Sports Parks

- Existing Barrie Sports Park (Midhurst)
- Existing Outdoor Sports Activities



Recreation – Outdoor Sports Parks

- Potential New Sports Park Location



Overall Map of New City Facilities

- Potential for co-location of facilities within Salem Secondary Plan



Next Steps

- Staff Report – Operations Master Plan (June 20th)
 - Seek authorization to investigate co-location opportunities and develop land acquisition strategy, with report back to Council
- Capital Plan Update (2016)
 - During this process, original assumptions of timing identified for construction of new facilities will be updated to reflect timing of development within annexed lands
- Recreation Services Master Plan Update (2017)