

February 27, 2017

Mayor Jeff Lehman and Council
Corporation of the City of Barrie
Box 400
Barrie, ON L4M 4T5



Dear Mayor Lehman and Council:

Re: Simcoe Muskoka District Health Unit Board of Health 2017 Funding Notice

As champions of health for all, the Simcoe Muskoka District Health Unit works with individuals, families, agencies and communities to promote and protect health, and to prevent disease and injury. Key areas of focus within the agency's 2016-2017 Strategic Plan include:

- Urgent Public Health Issues
- Organizational Capacity
- Determinants of Health
- Accountability and Performance Measurement

On February 15, 2017 the Board of Health for the Simcoe Muskoka District Health Unit approved the 2017 base budget for cost shared and related public health programs at \$28,834,933. The total municipal levy for 2017 is \$7,849,876 which represents a 2 percent increase over the 2016 municipal levy.

The amounts due from each obligated municipality have been calculated using the Municipal Property Assessment Corporation's population and total assessment figures for 2016. The use of these figures is consistent with Regulation 489/97 of the Health Protection and Promotion Act R.S.O.1990. Each obligated municipality's portion of the levy is shown in the following table:

| | <u>Enumerated Population</u> | <u>Total Assessment</u> | <u>Annualized Levy</u> | <u>Monthly Instalment</u> |
|---------------------|----------------------------------|-----------------------------|----------------------------|-------------------------------|
| District of Muskoka | 47,522 | \$25,743,003,362 | \$1,416,126 | \$118,010 |
| County of Simcoe | 246,680 | \$54,407,938,714 | \$4,332,367 | \$361,031 |
| City of Barrie | 108,456 | \$18,948,663,689 | \$1,715,313 | \$142,943 |
| City of Orillia | 25,892 | \$ 3,908,696,458 | \$ 386,069 | \$ 32,172 |
| Total | 428,550 | \$103,008,302,223 | \$7,849,876 | \$654,156 |

Barrie:
15 Sperling Drive
Barrie, ON
L4M 6K9
705-721-7520
FAX: 705-721-1495

Collingwood:
280 Pretty River Pkwy.
Collingwood, ON
L9Y 4J5
705-445-0804
FAX: 705-445-6498

Cookstown:
2-25 King Street S.
Cookstown, ON
L0L 1L0
705-458-1103
FAX: 705-458-0105

Gravenhurst:
2-5 Pineridge Gate
Gravenhurst, ON
P1P 1Z3
705-684-9090
FAX: 705-684-9887

Huntsville:
34 Chaffey St.
Huntsville, ON
P1H 1K1
705-789-8813
FAX: 705-789-7245

Midland:
B-865 Hugel Ave.
Midland, ON
L4R 1X8
705-526-9324
FAX: 705-526-1513

Orillia:
120-169 Front St. S.
Orillia, ON
L3V 4S8
705-325-9565
FAX: 705-325-2091

For the City of Barrie, the 2017 monthly instalments, effective January 1, 2017 and the first of each month thereafter should be \$142,943. There is currently a credit balance of \$275,370 for the first two months of this year. Please adjust your monthly payments accordingly.

Municipal governments play an important role in shaping policies that impact all aspects of our lives, including our health. These decisions can help shape our programs and services and contribute to active communities, a clean environment, and health for all people regardless of background or income level. SMDHU staff members are proud of the municipal partnerships we have built and look forward to continuing in our work to support the public's health. The Board of Health appreciates the ongoing support of your municipality, particularly in light of the recent financial challenges the health unit has faced as a result of the introduction of the new provincial equity funding model for public health. We will continue to look for opportunities to engage the municipality in our efforts to promote and protect health, and prevent disease and injury in Simcoe Muskoka.

If you have any questions related to the content of this notice, please do not hesitate to contact Sandra Horney Director Program Foundations and Finance Service at extension 7256.

Sincerely,



Scott Warnock
Chair, Board of Health
Simcoe Muskoka District Health Unit

BW:SH:sm

cc. Municipal Treasurer