



**Meeting Agenda
General Committee**

Wednesday, May 23, 2012

7:00 PM

Council Chamber

**General Committee to begin immediately following the Finance and Corporate Services
Committee Meeting**

1. PUBLIC MEETING(S).

Nil.

2. CONSENT AGENDA.

Nil.

3. DEFERRED BUSINESS.

Nil.

4. REPORTS OF REFERENCE, ADVISORY OR SPECIAL COMMITTEES.

Nil.

5. STAFF REPORT(S).

**LEISURE TRANSIT AND FACILITIES DEPARTMENT RECREATION
PROGRAMS AND SERVICES REVIEW REPORT DATED NOVEMBER 2011**

1. That staff report LTF004-12 concerning the 2011 Recreation Programs and Facilities Service Review be received.
2. That staff be authorized to implement the Service Alignment Matrix and the Cost Recovery Ladder as conceptual tools in determining the service delivery rationale and cost recovery targets for recreation services.
3. That staff undertake a one year trial of using the Cost Calculator Tool in parallel to the current pricing system for recreation services, to enable the evolution of a comprehensive methodology that effectively identifies costs and applies cost recovery targets by product.

4. That delegated authority be granted to the Director of Leisure, Transit & Facilities, in consultation with the General Manager of Community Operations, to implement various pricing techniques throughout the year as appropriate to increase utilization of programs and facilities achieving greater participation rates towards a healthier citizenry while reducing overall operating costs to deliver recreation services.
5. That staff be authorized to implement a recreation access assistance program effective January 2013 that enables eligible individuals and families access to recreation services by using surplus capacity spots at no additional cost to the City.
6. That delegated authority be granted to the Director of Leisure, Transit & Facilities, in consultation with the General Manager of Community Operations, to continue the various partnership contracts and work in cooperation with the various partners and social service agencies in the delivery of program services.
7. That effective September 1, 2013 the discounts for 55+ recreation passes and pay-as-you-go admissions for individuals less than 60 years of age be eliminated. To facilitate the change existing 55+ pass holders as of August 31, 2013 that are residents age 55 to 59 would continue to receive applicable discounts while new customers would not be eligible. Those individuals that do not have the ability to pay would still be eligible to apply for recreation access assistance through the designated program to ensure their ability to participate in a healthy active lifestyle.
8. That the Leisure, Transit and Facilities Department be renamed to the Recreation, Facilities and Transit Department to assist the promotion of recreation services in bringing it to a higher profile to better align with the community's feedback and understanding of the recreation services provided.
9. That delegated authority be granted to the Director of Leisure, Transit & Facilities, in consultation with the General Manager of Community Operations, to execute an agreement between the City of Barrie and the Barrie Skating Club for the provision of instructional skating lessons to the community by the Barrie Skating Club.
10. That public consultation on the future of Dorian Parker Centre be deferred until construction of the reservoir has been completed. (LTF004-12) (File: R00) (P25/12)

Attachments: [LTF004-12 120523.pdf](#)

6. ITEM(S) FOR DISCUSSION.

Nil.

7. INFORMATION ITEMS.

RECREATION PROGRAMS AND FACILITIES SERVICE REVIEW

Attachments: [LTF Service Review.pdf](#)

8. ENQUIRIES.

Nil.

9. ANNOUNCEMENTS.

Nil.

10. ADJOURNMENT.

HEARING DEVICES

Assistive listening devices for the Council Chambers are available upon request from the staff in the City Clerk's Office.