



CORPORATE FACILITIES MEMORANDUM

TO: MAYOR J. LEHMAN AND MEMBERS OF COUNCIL

FROM: J. LIEFL, MANAGER OF FACILITY PLANNING AND DEVELOPMENT

NOTED: R. PEWS, DIRECTOR OF CORPORATE FACILITIES

D. MCALPINE, GENERAL MANAGER OF COMMUNITY AND CORPORATE SERVICES

M. PROWSE, CHIEF ADMINISTRATIVE OFFICER

RE: BARRIE SIMCOE EMERGENCY SERVICES CAMPUS PROJECT UPDATE

DATE: SEPTEMBER 24, 2018

The purpose of this Memorandum is to provide members of Council with an update concerning the Barrie Simcoe Emergency Services Campus project.

Community Communication

Monthly updates are communicated to residents through the project website barrie.ca/EmergencyCampus, Facebook page and Twitter to showcase project achievements, progress photos and fly-over drone videos of the construction site.

Greenhouse Gas Fund Application

In November 2017, an application was submitted to the Municipal Greenhouse Gas Challenge Fund, with a request of \$4,500,000 based on proposed energy efficiencies of building mechanical systems at the new Campus. In June 2018, the City was advised that our application was not selected.

Project Permits & Approvals Update

The Lake Simcoe Regional Conservation Authority (LSRCA) has recently implemented a new Phosphorus Offsetting Policy as of January 1, 2018 requiring all new developments to control 100% of the phosphorus from leaving their property. The civil consulting team worked with City staff and the LSRCA to review and revise the storm water management approach for the Campus site.

Site Plan Approval was achieved on August 22nd 2018 based a letter of commitment dated July 26th 2018 between the LSRCA and the City of Barrie.

“...The phosphorous offsetting program was not in place at the time of capital budget approval for the Campus in 2017. The City’s 10 year capital plan forecasts several engineering projects in close proximity, outside the limits of the site, which would result in a zero net phosphorous load, or potentially an offset credit. As the City is currently working through capital budget prioritization, it is not feasible at this time to make a specific project commitment, as Council prioritization and approvals will not be completed until March of 2019. The City is commitment to continue working with the LSRCA (as per Item 5 under “Roles” within the MOU) to determine the most suitable projects to be executed within two years of completion of the BSESC project, and the City of Barrie will continue to work with the LSRCA to make suitable arrangements to use any credits that have been generated through this agreement.”

City staff will be communicating to neighbouring property owners through a letter to provide an update on the influence that Phosphorous Offsetting has had on the Campus site in late September.



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Final Building Permit for Building A was submitted on June 22nd 2018. It is anticipated that a full Building Permit will be issued by end of September 2018.

A Conditional Foundation Permit for Building C was submitted to the City's Building Department in early September 2018.

Design and Construction Update

The project team is working diligently through the Design Implementation Document phase of the Campus project and are currently on track to complete this phase for Building A & C in Fall 2018.

Major site construction is ongoing and progressing well. Milestones to be completed prior to the end of 2018 include: total superstructure complete for Building A and foundations complete for Building C, preparation for site works and asphalt, installation of the communication tower, demobilization of both stationary cranes and making the south portion of building A weather tight.

Substantial and total project completion are on track to be completed December 2019 and January 2020 respectively. Hard construction costs are currently 0.4% under budget.

Joint Building Operations Agreement

Legal and Facilities staff from the City and County continue to work together to establish a joint operations agreement for the Campus facility. Once this has been developed and reviewed with Barrie Police, Barrie Fire & Emergency Service, and County of Simcoe Paramedic Service, City staff will be reporting back to Council prior to occupancy of the facility, to inform Council of the detailed forecast for the annual operating budget and seek approval to execute the proposed agreement.

Should you have any questions, please do not hesitate to contact me at extension 4478.