



**RECREATION SERVICES  
MEMORANDUM**

**TO: MAYOR J. LEHMAN AND MEMBERS OF COUNCIL**

**FROM: B. ROTH, DIRECTOR OF RECREATION SERVICES**

**NOTED: D. MCALPINE, GENERAL MANAGER OF COMMUNITY AND CORPORATE SERVICES**

**M. PROWSE, CHIEF ADMINISTRATIVE OFFICER**

**RE: RECREATION SERVICES – GRANT SUBMISSION WORKING TEAM**

**DATE: OCTOBER 1, 2018**

The City of Barrie Recreation Program Services group established a Grants Writing Team in January 2018 to seek out and vet all grant opportunities and to develop a comprehensive project plan for each calendar year. The Grants Writing team serves as both a reference and a resource for possible grant opportunities.

The Recreation Management Sponsor for the team is Steve Lee-Young, Manager of Recreation Programs and the Supervisory lead and chair of the team is Tammy Haines, Recreation Program Supervisor. The team is comprised of the following Recreation Programmers: Heather Kenehan, Jessica Gourlie, Krissy Kort and Chiara Mabrucco and Steve Harriman, Recreation Analyst. Together, the team has been successful in receiving multiple grants which support year-round and seasonal services and programs. Please see below for status.

**Grant Tracking**

<b>Submission Date</b>	<b>Grant</b>	<b>Amount Received</b>	<b>Comments and update</b>
Feb 1/18	Community Development Grant - Jumpstart	\$34,454	Funds are used to support staffing for our summer camp Inclusion programs. Jumpstart program is supported nationally by Canadian Tire.
Feb 2/18	Canada Summer Jobs	\$66,056	Funds are used to enhance summer camp staffing levels. This is a federal program designed to create employment for secondary and post-secondary students.
Feb 9/18	Active Living Centres Grant (formerly the EPC Grant)	\$102,000	Funds are used to support staffing levels and programming initiatives within our Seniors' programs and our 55+ Centres at the Allandale and Parkview locations. This is a provincially-supported funding program.
Mar 6/18	Summer Experience Program	\$10,974	This grant covers up to the minimum wage cost for full-time summer staff. Qualifying staff must be either returning to school after summer or have finished school within the past six months. This is a provincially-supported funding program.
May 31/18	Simcoe County Childcare Funding	Up to \$40,000	This annual submission provides support from Simcoe County for childcare funding to parents who live outside the City of Barrie for day camps. The total value is calculated based on summer camp registration data.
<b>TOTAL FUNDING RECEIVED</b>		<b>\$253,484</b>	

Due to the unpredictable nature of grant funding, the Grant Writing Team is working diligently to maximize third-party financial support for our Recreation Services programs for the 2019 operating year by building on their successes in 2018.