



Legislation Details (With Text)

**File #:** 17-G-059      **Version:** 1      **Name:**  
**Type:** Staff Report      **Status:** Carried  
**File created:** 3/8/2017      **In control:** City Council  
**On agenda:** 3/27/2017      **Final action:** 3/27/2017  
**Title:** 2017 BUSINESS PLAN - OPERATING AND CAPITAL REDUCTIONS

1. That the proposed 2017 operating budget amendments listed as Appendix "A" in Staff Report EMT002-17 be approved with an amendment to delete the increased revenue identified in paragraph 5 b) related to \$13,000 associated with Roads - rented equipment operations.

2. That the proposed 2017 capital budget amendments listed as Appendices "B" and "C" in Staff Report EMT002-17 be approved. (EMT002-17) (File: F00)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. EMT002-170320.pdf

Date	Ver.	Action By	Action	Result
3/27/2017	2	City Council		Adopted
3/20/2017	1	General Committee		recommended for adoption (Section "E")

**2017 BUSINESS PLAN - OPERATING AND CAPITAL REDUCTIONS**

1. That the proposed 2017 operating budget amendments listed as Appendix "A" in Staff Report EMT002-17 be approved with an amendment to delete the increased revenue identified in paragraph 5 b) related to \$13,000 associated with Roads - rented equipment operations.
2. That the proposed 2017 capital budget amendments listed as Appendices "B" and "C" in Staff Report EMT002-17 be approved. (EMT002-17) (File: F00)