City of Barrie

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Title: PRESENTATION BY THE LAKE SIMCOE REGION CONSERVATION AUTHORITY CONCERNING

THE LSRCA'S 2020 BUDGET COMPANION AND ANNUAL OPERATING PRIORITIES

Mike Walters, Chief Administrative Officer provided a presentation concerning the Lake Simcoe Region Conservation Authority (LSRCA) 2020 Budget Companion and its Annual Operation Priorities.

Mr. Walters discussed slides concerning the following topics:

An overview on the LSRCA 2020 Budget Companion that includes:

- o An outlines all services and programs;
- o A budget summary of the seven services areas;
- o The service areas discussed in detail; and
- o A review of specific programs and highlights on past achievements.
- The LSRCA Annual Operating Priorities (AOP);
- LSRCA's 2020 activities;
- The proposed AOP activities for 2020; and
- The goals and priorities for the LSRCA moving forward.

Members of Council asked a number of questions to Mr. Walters and received responses.

Sponsors:

Indexes:

Code sections:

Attachments: 1. LSRCA 2020 BUDGET COMPANION ANNUAL OPERATING PRIORITIES

Date Ver. Action By Action Result

PRESENTATION BY THE LAKE SIMCOE REGION CONSERVATION AUTHORITY CONCERNING THE LSRCA'S 2020 BUDGET COMPANION AND ANNUAL OPERATING PRIORITIES

Mike Walters, Chief Administrative Officer provided a presentation concerning the Lake Simcoe Region Conservation Authority (LSRCA) 2020 Budget Companion and its Annual Operation Priorities.

Mr. Walters discussed slides concerning the following topics:

- An overview on the LSRCA 2020 Budget Companion that includes:
 - An outlines all services and programs;
 - A budget summary of the seven services areas;
 - The service areas discussed in detail; and
 - A review of specific programs and highlights on past achievements.
- The LSRCA Annual Operating Priorities (AOP);
- LSRCA's 2020 activities;
- The proposed AOP activities for 2020; and

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• The goals and priorities for the LSRCA moving forward.

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