

## Legislation Text

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### **PRESENTATION BY THE LAKE SIMCOE REGION CONSERVATION AUTHORITY CONCERNING THE LSRCA'S 2020 BUDGET COMPANION AND ANNUAL OPERATING PRIORITIES**

Mike Walters, Chief Administrative Officer provided a presentation concerning the Lake Simcoe Region Conservation Authority (LSRCA) 2020 Budget Companion and its Annual Operation Priorities.

Mr. Walters discussed slides concerning the following topics:

- An overview on the LSRCA 2020 Budget Companion that includes:
  - An outlines all services and programs;
  - A budget summary of the seven services areas;
  - The service areas discussed in detail; and
  - A review of specific programs and highlights on past achievements.
- The LSRCA Annual Operating Priorities (AOP);
- LSRCA's 2020 activities;
- The proposed AOP activities for 2020; and
- The goals and priorities for the LSRCA moving forward.

Members of Council asked a number of questions to Mr. Walters and received responses.