

**TO: MAYOR J. LEHMAN AND MEMBERS OF COUNCIL**

**FROM: K. OAKLEY, P. ENG., MANAGER OF CORPORATE ASSET MANAGEMENT**

**NOTED: R. FORWARD, MBA, M.SC., P. ENG., GENERAL MANAGER OF INFRASTRUCTURE AND GROWTH MANAGEMENT**

**CARLA LADD, CHIEF ADMINISTRATIVE OFFICER**

**RE: CANADA 150 COMMUNITY INFRASTRUCTURE PROGRAM INTAKE TWO APPLICATION RESULTS**

**DATE: FEBRUARY 6, 2017**

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Through the Economic Action Plan 2015, and as part of a coordinated federal approach to celebrating Canada's 150<sup>th</sup> anniversary, the Government of Canada launched the Canada 150 Community Infrastructure Program (CIP 150). The program provides \$150 million nationally over 2 years to support the rehabilitation, renovation and expansion of existing community infrastructure.

In 2015, the City was successful in receiving \$572,440 in funding towards Military Heritage Park through the first intake of this program. On May 25, 2016, Intake Two was announced.

The CIP 150 can provide up to 50 percent of funding of total project costs of infrastructure projects, however, priority may be given to those projects which require a federal contribution of only one-third of the total project cost. Eligible infrastructure projects are those which are open for use to the public, can be linked to Canada's 150<sup>th</sup> Anniversary, are currently construction-ready, and can be substantially completed by March 31, 2018. Applicants are required to attest that the work to be undertaken is incremental construction that would not have otherwise been constructed or constructed as quickly without the grant funding. Recipients may receive contributions up to \$1 million, however, to ensure that projects are completed within the required timeframe, priority may also be given to smaller scoped projects for intake two funding allocation.

Following the review of both the eligibility criteria and a number of infrastructure projects, the City identified two projects to be submitted for CIP 150 Intake Two funding: "Allandale Historical Train Station" and "North Shore Trail Water Access Points". The City submitted the applications for these two projects on June 24, 2016. On January 24, 2017, the City was advised that the funding applications for both projects were unsuccessful.

Funds for the "Allandale Historical Train Station" project were previously committed, and work is continuing through the planning phase. If the funding application had been successful, the grant would have replaced municipal funding previously approved, therefore there is no impact on the capital plan as a result of not receiving the grant. Details about, and recommendations regarding, the "North Shore Trail Water Access Points" project will be provided in the 2017 Business Plan staff report presented to General Committee on February 6, 2017.