

City of Barrie

70 Collier Street P.O. Box 400 Barrie, ON L4M 4T5

Meeting Agenda

Infrastructure and Community Investment Committee

Wednesday, May 14, 2025 6:00 PM **Council Chambers**

> This meeting will be held ELECTRONICALLY AND IN-PERSON in accordance with Section 238 of the Municipal Act, 2001.

1. **PUBLIC MEETING(S)**

Nil.

2. **OPEN DELEGATIONS**

2.1 Open Delegation by Adrian Caraballo, Executive Director of Carnival Barrie seeking financial support and direction for the 2025 Carnival Barrie event

scheduled for August 30 and 31, 2025.

Attachments: Open Delegation Adrian Caraballo Carnival Barrie

Carnival Barrie video link

3. PRESENTATIONS BY STAFF/OFFICERS/AGENTS OF THE CORPORATION

3.1 **PRESENTATION** CONCERNING **2025 ASSET MANAGEMENT PLAN**

UPDATE

Attachments: Presentation 2025 Asset Management Plan Update 250514

PRESENTATION CONCERNING A SALT MANAGEMENT UPDATE 3.2

> Attachments: Presentation Salt Management Update 250514

PRESENTATIONS CONCERNING CULTURE PLAN AND **PUBLIC ART** 3.3

STRATEGY UPDATE NEXT STEPS

Attachments: Presentation - Culture Plan Update 250514

Presentation- Public Art Strategy 250514

STANDING ITEMS/COMMITTEE UPDATES 4.

Nil.

5. DEFERRED/REFERRED ITEMS

Nil

6. REPORTS OF ADVISORY COMMITTEES

6.1 REPORT OF THE ARTS ADVISORY COMMITTEE DATED APRIL 29, 2025.

Arts Advisory Report 250429

6.2 REPORT OF THE ACTIVE TRANSPORTATION AND SUSTAINABILITY

COMMITTEE DATED MAY 1, 2025.

Attachments: ATSC Report 250501

6.3 REPORT OF THE YOUTH COUNCIL ADVISORY COMMITTEE DATED MAY 5,

2025.

Attachments: Youth Council 250505

6.4 REPORT OF THE COMMUNITIES IN BLOOM COMMITTEE DATED MAY 6,

2025.

Attachments: CIB Report 250506

7. REPORTS TO COMMITTEE

7.1 MEMORANDUM FROM D. FRIARY, DIRECTOR OF OPERATIONS, AND S. MACK, ASSOCIATE DIRECTOR OF WASTE MANAGEMENT AND ENVIRONMENTAL SUSTAINABILITY, DATED MAY 14, 2025, REGARDING A SALT MANAGEMENT UPDATE.

<u>Attachments:</u> Memo - Salt Management Update 250514

7.2 CULTURE PLAN UPDATE

- 1. That the City of Barrie Culture Plan Update attached as Appendix A to Report to Infrastructure and Community Investment Committee dated May 14, 2025, be received and approved in principle to guide the future planning and development of the cultural sector.
- That the overall 65 recommendations identified in the Report to Infrastructure and Community Investment Committee dated May 14, 2025, be used to guide the development of the 2026-2035 Cultural Development operating budgets and future Capital Plans for Council consideration as part of the Business Plan approval process.
- 3. That the following implementation items be included as part of the 2026 Budget, with a net-zero impact on tax base:
 - a. Re-allocate \$60,000 from the Recreation and Sport Community Grant Program (reducing the funding envelope to \$240,000) to develop a Cultural & Community Celebration Fund in collaboration with Recreation and Culture Services.
 - b. Allocate unspent funds from Capital Project EC1000 Culture Plan and Public Art Master Plan in the amount of \$50,000 to create a new capital project to update the Arts and Culture Investment Program to align with the new Culture Plan and explore alternate funding models to grow the program.
 - c. Re-allocate summer student salaries in the amount of \$32,000 from the Economic and Creative Development budget to create a part-time Culture Development Assistant (14 hrs/week).
- 4. That staff in the Economic and Creative Development Department report back to the General Committee on the progress of the plan's implementation as part of the Department's Performance and Budget Reporting.

Attachments: Culture Plan Update

FINAL Culture Plan Update Report - Public Art Strategy REMOVED

7.3 PUBLIC ART STRATEGY

- That the City of Barrie Public Art Strategy attached as Appendix A to Report to Infrastructure and Investment Committee dated May 14, 2025, be received and approved in principle to guide the future planning and development of the cultural sector.
- 2. That the Implementation Guide and Actions identified in Appendix A, attached to Report to Infrastructure and Community Investment Committee dated May 14, 2025 be used to guide the development of the 2026-2035 Public Art Program operating budgets and future Capital Plans for Council consideration as part of the Business Plan approval process.
- 3. That the following implementation items be supported and included in the 2026 Budget & Business Plan with net-zero impact on tax base:
 - a. That the annual Public Art Reserve allocation of \$60,408.76 be fully operationalized to support temporary art projects on an annual basis including the Traffic Cabinet program and *Brightening Barriers*, with any unused funds being allocated to the Public Art Reserve; and
 - c. Complete feasibility/revenue tool assessment to identify revenue opportunities to build sustainable funding capacity for public art via the mechanisms identified in the Public Art Strategy and develop a model to be presented to General Committee.
- 4. That staff in the Economic and Creative Development Department report back to General Committee on the progress of the plan's implementation as part of the Department's Performance and Budget Reporting.

<u>Attachments:</u> Public Art Strategy Update

FINAL Public Art Strategy Report Removed from Culture Plan Update

8. ITEMS FOR DISCUSSION

Nil.

9. ADJOURNMENT

HEARING DEVICES AND AMERICAN LANGUAGE (ASL) INTERPRETERS:

Assistive listening devices for the Council Chamber and American Sign Language (ASL) Interpreters are available upon request to the staff in the Legislative Services Branch. Please contact the Legislative Services Branch at 705-739-4220 Ext. 5500 or cityclerks@barrie.ca. to ensure availability.

