

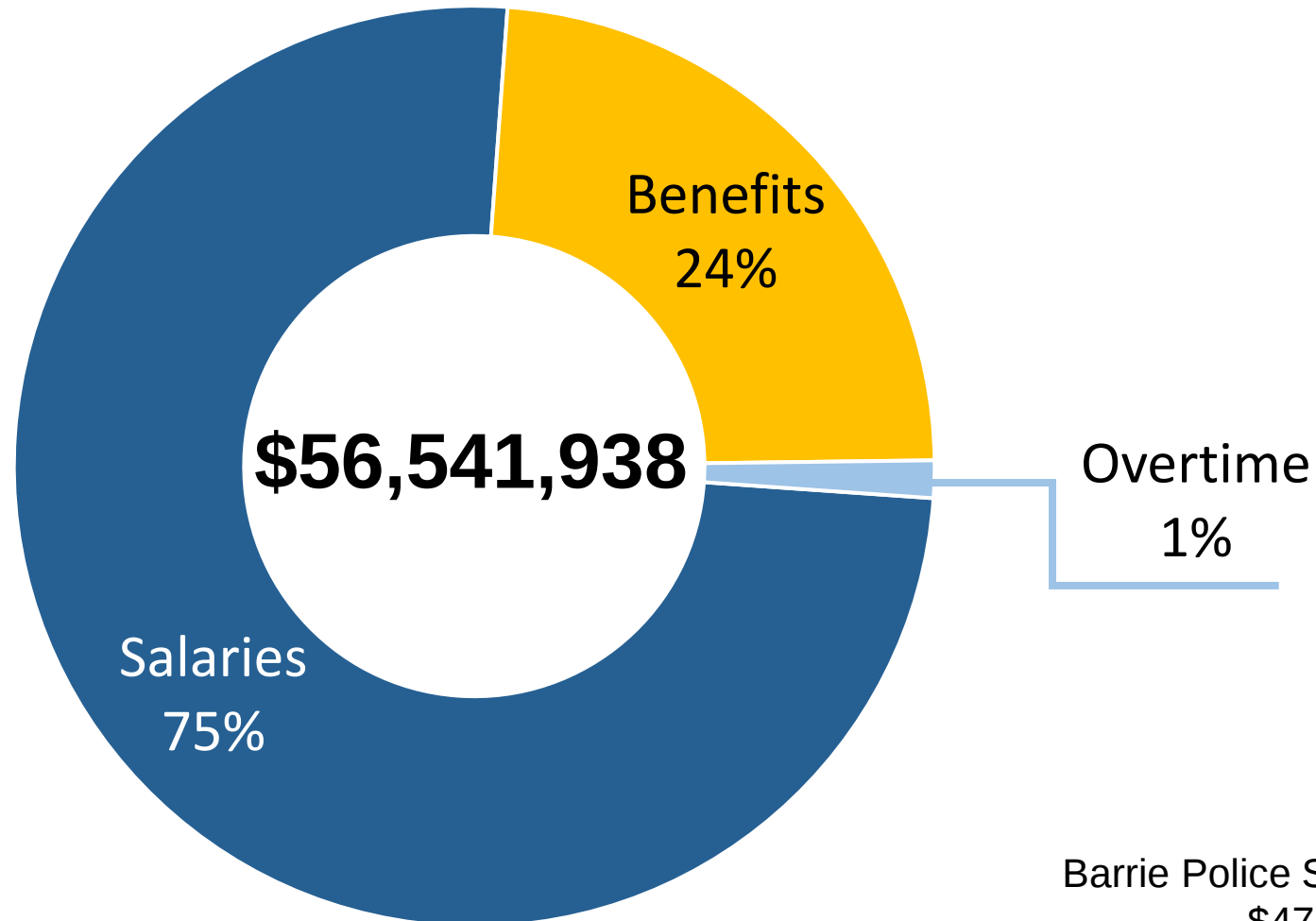


BARRIE POLICE SERVICE

2023 Budget
City of Barrie Council

February 1, 2023

Salaries, Benefits & Overtime



Budget
Allocation

\$56,589,056

Barrie Police Services Board
\$47,118



Legislative Impacts \$3,737,438



Supporting Ontario's First Responders Act

\$3,229,286

\$3,682,867



Next Generation 911

\$3,229,286

\$54,571

Budget
Allocation

\$60,326,494

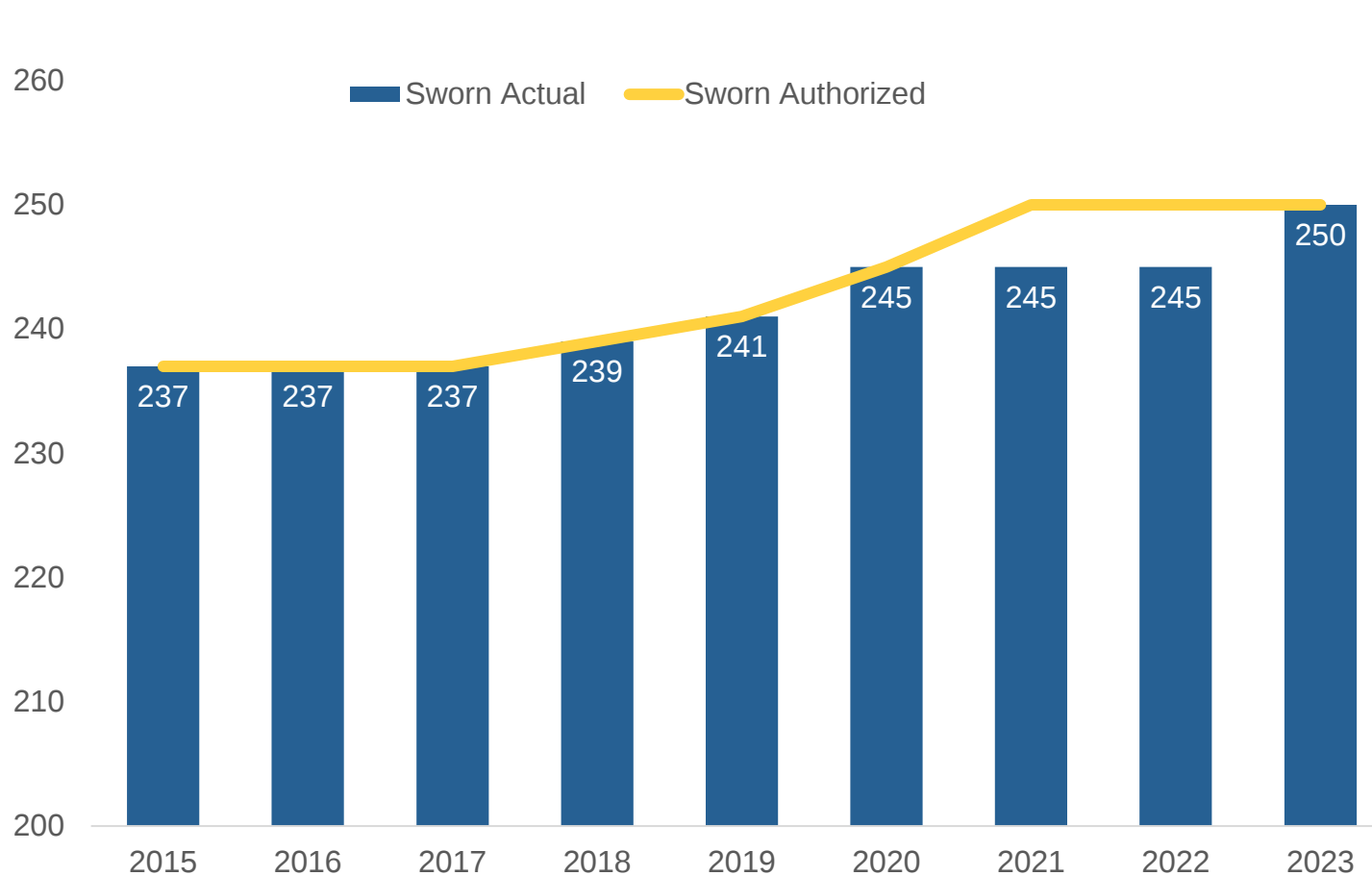


Unavoidable Increases

Salaries, Benefits & Overtime	Increase Over 2022
Salaries	3.5%
Benefits	1.7%
Overtime	0.0%
	5.2%
<i>Supporting Ontario's First Responders Act</i>	1.5%
Total Salaries, Benefits & Overtime	6.7%



Authorized & Actual – Sworn Officers



SWORN
5 Recruits



CIVILIAN

- Human Resources (2)
- Information Technology
- Records

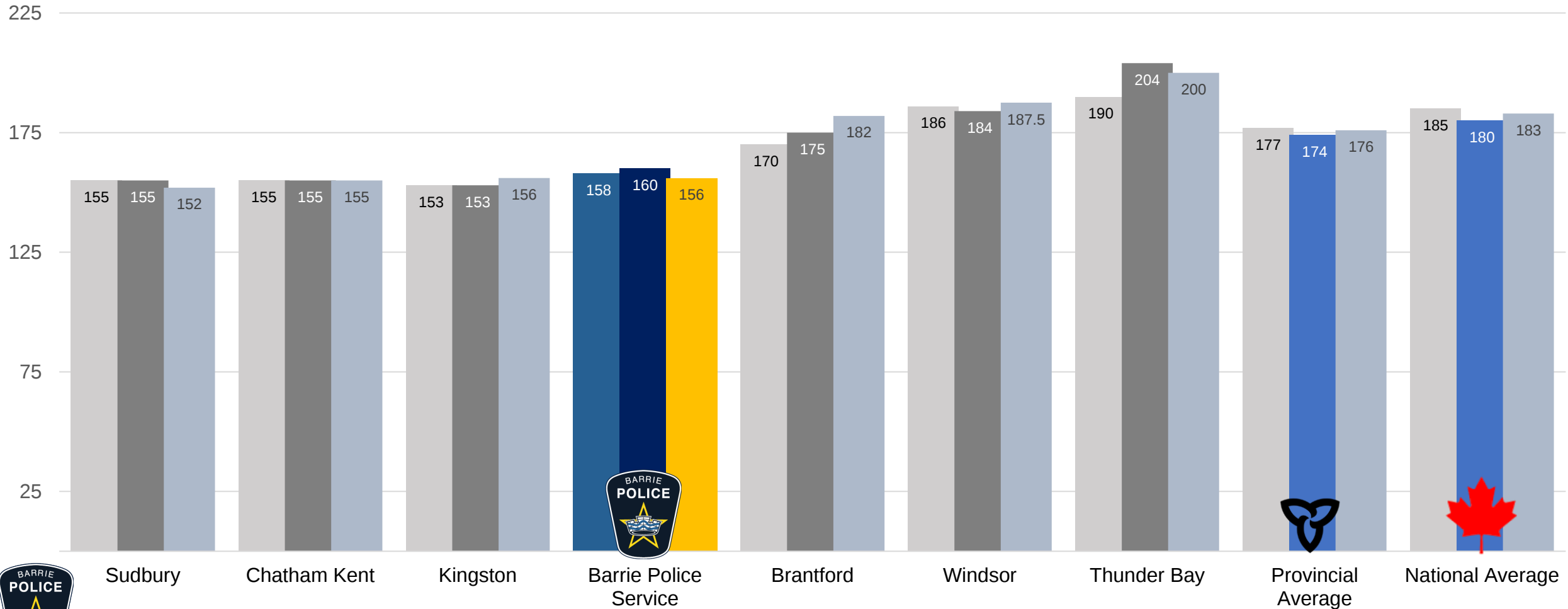


Chaplain



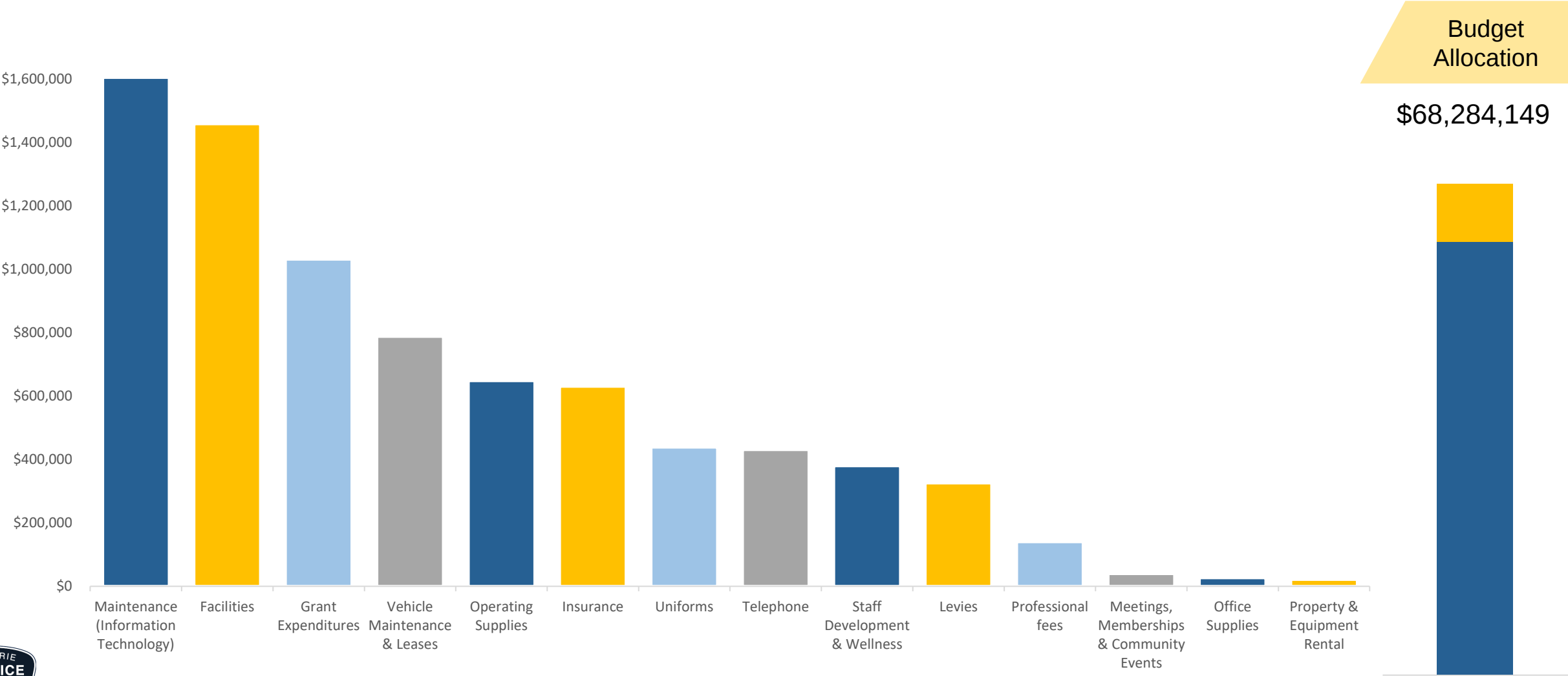
Officer Ratios

Officers per 100,000 population (2018, 2019, 2021 – Data not collected in 2020)



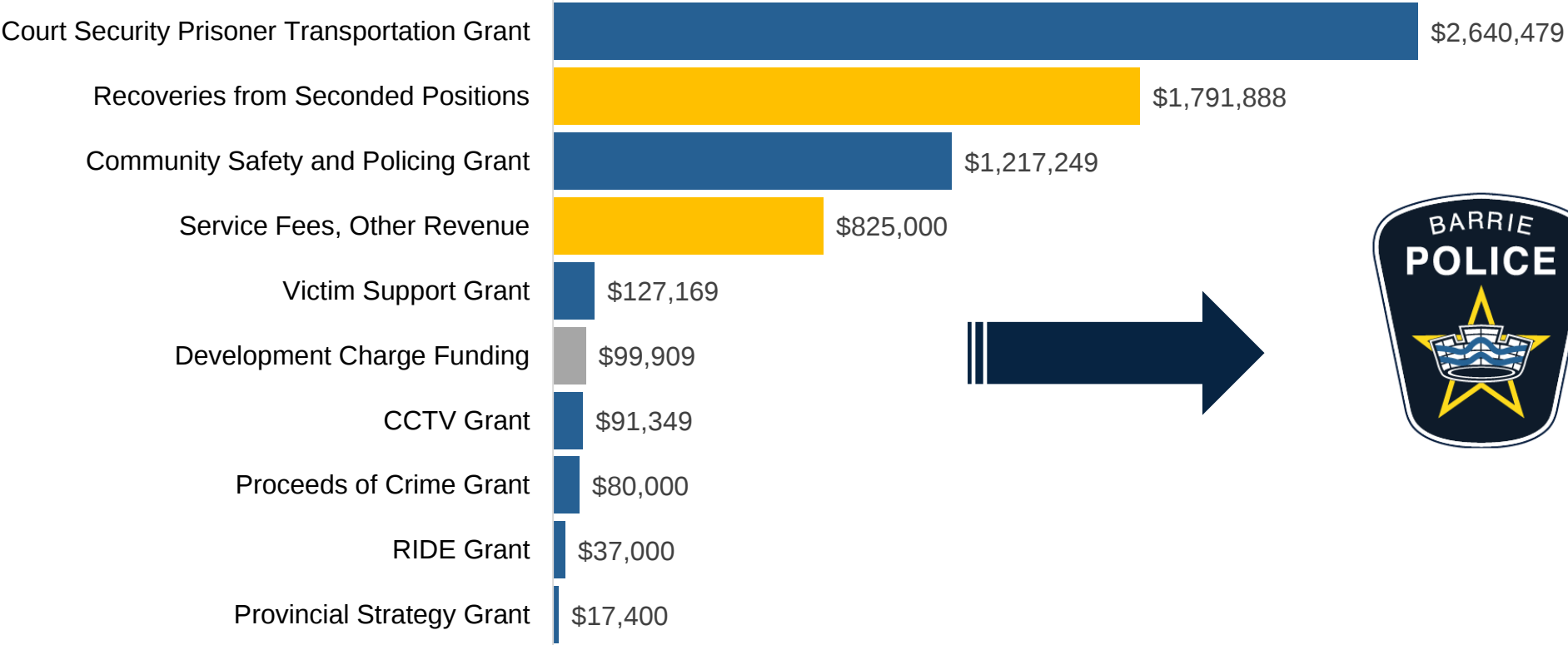
Operating Expenditures

\$7,957,655



Revenue

(\$6,927,443)



Budget Allocation

\$61,356,706



LEGEND

Provincial BPS Municipal



Transfer to Capital Reserve \$1,882,107



Fleet



Information
Technology



City of Barrie
Radio System
Upgrade



Specialized
Equipment



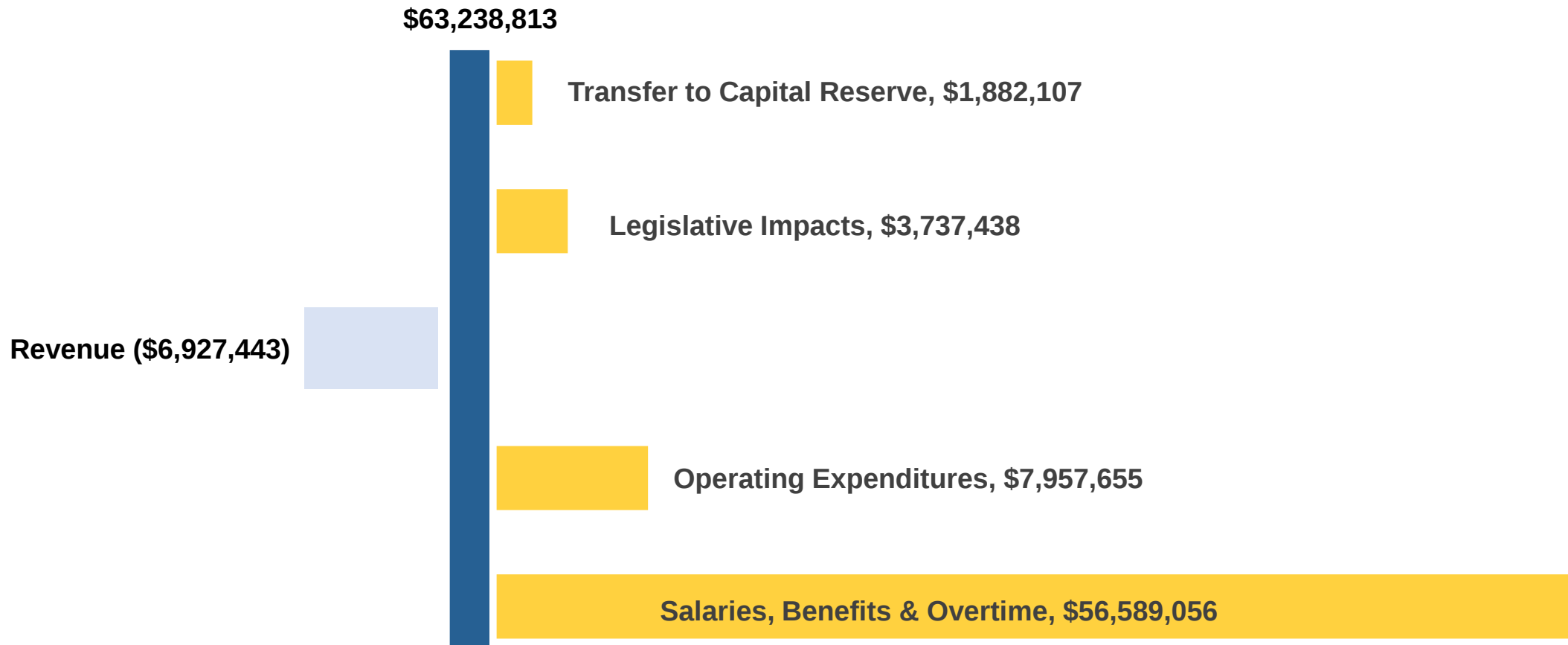
Radio
Equipment

Budget
Allocation

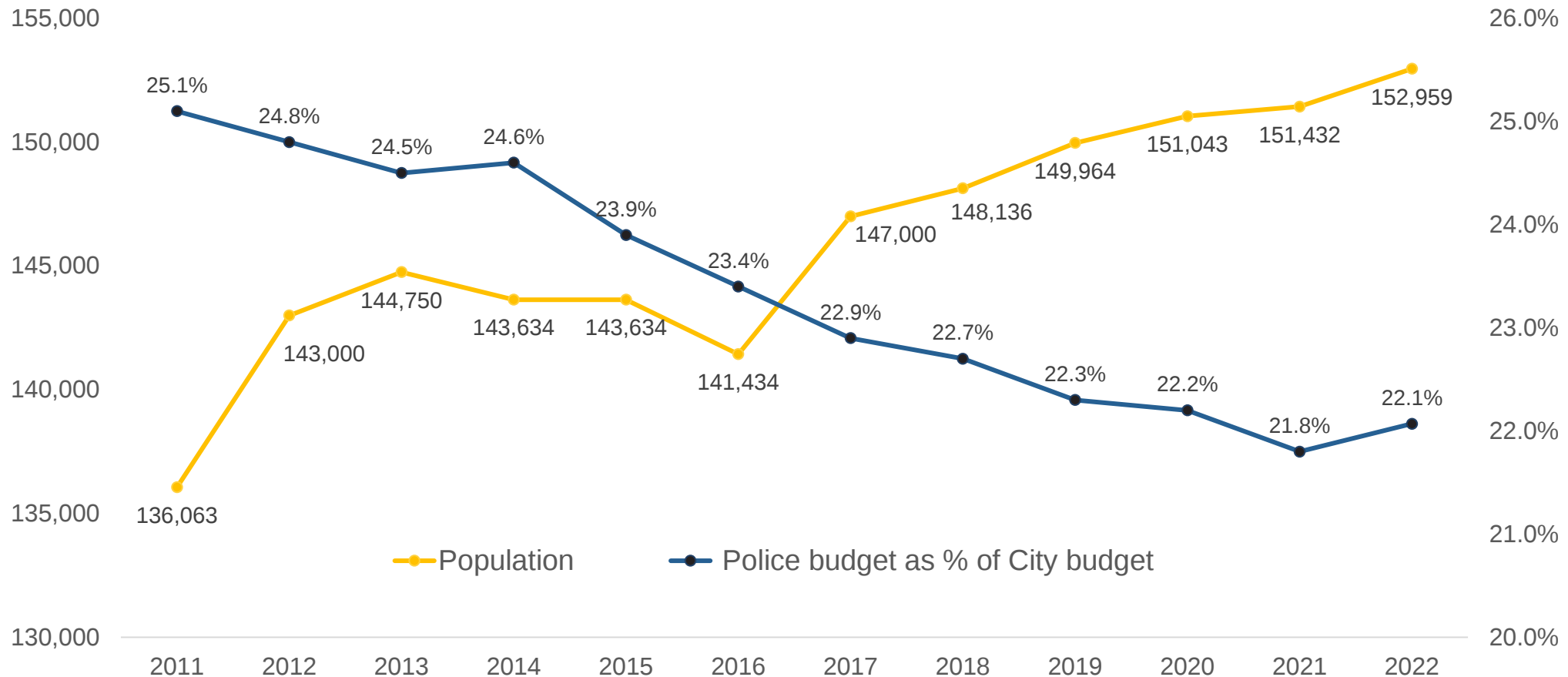
\$63,238,813



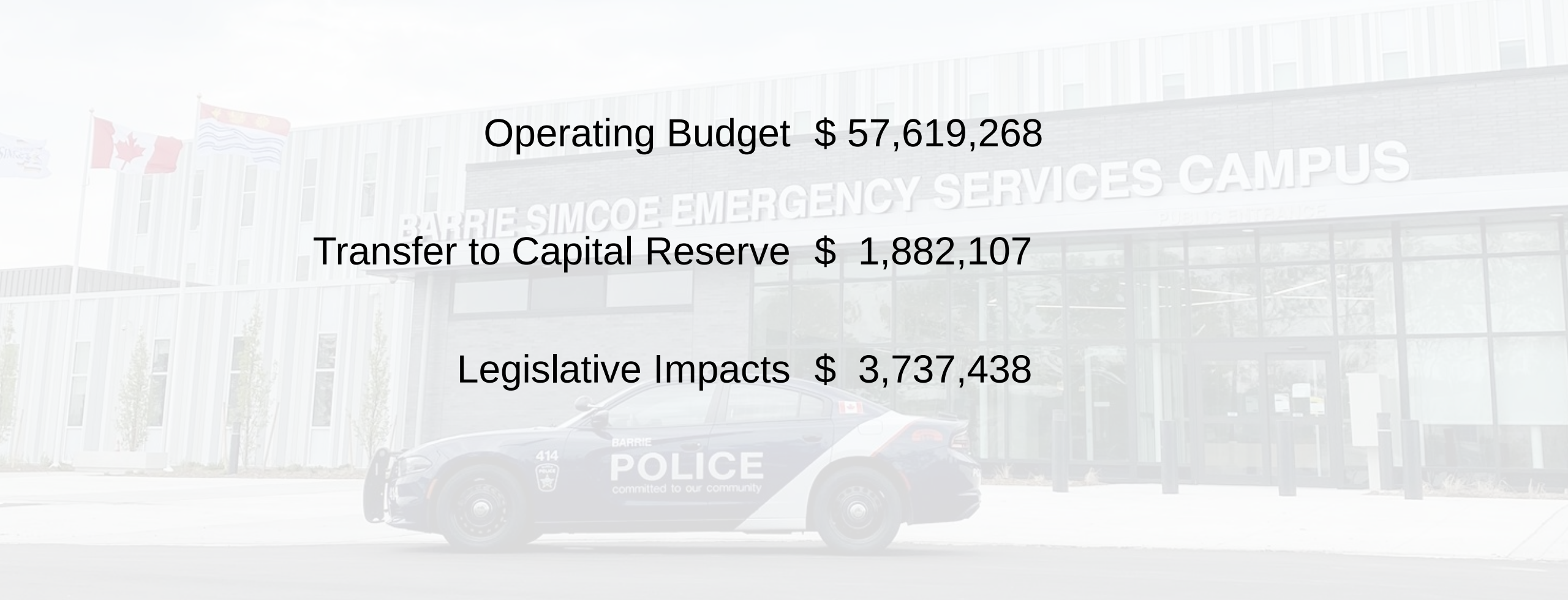
2023 Budget



Police Budget & Barrie Population



Population numbers from Census & City of Barrie Financial Information Returns



Operating Budget \$ 57,619,268

Transfer to Capital Reserve \$ 1,882,107

Legislative Impacts \$ 3,737,438

Municipal Funding Required
\$63,238,813

This is a 7.28% increase over 2022