



City of Barrie

70 Collier Street
P.O. Box 400
Barrie, ON L4M 4T5

Meeting Agenda General Committee

Tuesday, May 25, 2021

7:00 PM

Virtual Meeting

Notice:

This meeting will be held ELECTRONICALLY in accordance with Section 238 of the *Municipal Act, 2001* which provides for Electronic Participation where an emergency has been declared to exist in all or part of the municipality under Section 4 or 7.01 of the *Emergency Management and Civil Protection Act*.

Members of the public may observe the proceedings by accessing the live webcast at:

[<http://youtube.com/citybarrie>](http://youtube.com/citybarrie).

1. CONSENT AGENDA

2. PUBLIC MEETING(S)

Nil.

3. PRESENTATIONS BY STAFF/OFFICERS/AGENTS OF THE CORPORATION

PR 3.1

PRESENTATION FROM DR. V. GRDISA, CMHA SIMCOE COUNTY AND DR. L. SIMON, SMDHU CONCERNING AN UPDATE ON THE PROPOSED SAFE CONSUMPTION SITE (SCS)

Attachments: [SCS Update Presentation](#)
[Local Conditions - Barrie](#)
[Mitigation Strategies - Barrie SCS](#)
[Operations - SCS](#)
[CMHA-SMDHU - Draft Neighbourhood Consultation Report](#)
[Community Survey Location Results - SCS](#)
[Community Survey Location Results Additional Sites - SCS](#)
[Letters of Support 1](#)
[Letters of Support 2](#)

PR 3.2

PRESENTATION FROM T. RAYAISSE, PORTFOLIO MANAGER CONCERNING INVESTMENT MANAGEMENT

Attachments: [Investment Management Presentation](#)

4. DEFERRED BUSINESS

Nil.

5. REPORTS OF REFERENCE, ADVISORY OR SPECIAL COMMITTEES

Nil.

6. STAFF REPORT(S)**DEV014-21 REVIEW OF PROPOSED SUPERVISED CONSUMPTION SITE LOCATIONS (WARD 2)**

That Staff Report DEV014-21 regarding the proposed Supervised Consumption Sites at 110 Dunlop Street West, 11 Sophia Street West, 11 Innisfil Street (80 Bradford Street) and 192 Bradford Street be received for information. (DEV014-21)

Attachments: [DEV014-210525](#)

EMT003-21 2022 BUSINESS PLAN AND BUDGET DIRECTIONS

1. That staff prepare the 2022 Business Plan with a cap of 2% for the tax supported budget, excluding legislated changes, growth related service level requirements, and Council motions related to the 2022 Business Plan approved by motion 21-G-006 (2021 Business Plan).
2. That a letter from the Treasurer identifying the 2022 Budget Directions target and a copy of Staff Report EMT003-21 be forwarded to the respective Agencies, Boards and Commissions as follows:
 - a) Barrie Police Service;
 - b) County of Simcoe;
 - c) Barrie Public Library;
 - d) Lake Simcoe Region Conservation Authority;
 - e) Nottawasaga Valley Conservation Authority;
 - f) Simcoe Muskoka District Health Unit; and
 - g) Lake Simcoe Regional Airport.
3. That staff prepare the 2022 Business Plan for rate supported services that includes:

- a) Recommendations for changes to user fees that reflect the full cost of providing the program or service, including fixed assets, net of any subsidy approved by Council; and
 - b) Contributions to reserves that are consistent with the Financial Policies Framework and Council direction that reflect, to the extent possible, the anticipated current and future commitments against the reserves.
4. That any significant impacts to the 2022 budget be presented for consideration, including:
- a) New investments and changes in level of service;
 - b) Changes in staff complement levels; and
 - c) User fees that are added, removed, or increased/decreased by 5% or more.
5. That a ten-year Capital Plan be prepared that includes a one-year capital budget, a four-year forecast, and a five-year capital outlook, addressing both growth and renewal of infrastructure, with consideration to the maintenance of the City's AA credit rating and fiscal health.
6. That the 2022 Budget Development Schedule identified in Appendix "A" to Staff Report EMT003-21, be used to develop the 2022 Business Plan for Council's review and approval no later than December 2021. (EMT003-21) (File: F05)

Attachments: [EMT003-210525](#)

LCS006-21 **CONFIDENTIAL PERSONAL INFORMATION MATTER - APPOINTMENT TO THE COUNCIL COMPENSATION REVIEW COMMITTEE** (LCS006-21) (File: C06)

7. REPORTS OF OFFICERS OF THE CORPORATION

Nil.

8. ITEM(S) FOR DISCUSSION

ITM 8.1 **SPEED LIMIT ON LAKESHORE DRIVE BETWEEN SIMCOE STREET AND TIFFIN STREET (WARD 2)**

That the speed limit on Lakeshore Drive between Simcoe Street and Tiffin Street be reduced to 30 km/h and the new limit be posted with appropriate signage at a cost of \$2500 to be funded through the existing 2021 Operations Department budget. (Item for Discussion 8.1, May 25, 2021)

Sponsor: Councillor, K. Aylwin

ITM 8.2**INVITATION TO PRESENT - DR. MIKE MOFFATT**

That Dr. Mike Moffatt be invited to provide a presentation to City Council concerning housing and marketing dynamics. (Item for Discussion 8.2, May 25, 2021)

Sponsor: Councillor, S. Morales

9. INFORMATION ITEMS

Nil.

10. ENQUIRIES**11. ANNOUNCEMENTS****12. ADJOURNMENT****HEARING DEVICES AND AMERICAN LANGUAGE (ASL) INTERPRETERS:**

Assistive listening devices for the Council Chamber and American Sign Language (ASL) Interpreters are available upon request to the staff in the Legislative Services Branch. Please contact the Legislative Services Branch at 705-739-4220 Ext. 5500 or cityclerks@barrie.ca to ensure availability.

