



Bill No. 098

**BY-LAW NUMBER 2016 -**

**A By-law of the Corporation of the City of Barrie to authorize the execution of a Transfer Payment Agreement between The Corporation of the City of Barrie and the Province of Ontario for the purpose of the Public Transit Infrastructure Fund, a fund that is expected to accelerate investments to support the rehabilitation of transit systems and fund studies to support transit expansion plans.**

**WHEREAS** the *Municipal Act, 2001* (Ontario), as amended, provides that a municipal power shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

**AND WHEREAS** the Federal Government has established the Public Transit Infrastructure Fund (PTIF) that proposes to invest \$3.4 billion in public transit over the next two years;

**AND WHEREAS** the funding is expected to accelerate investments to support the rehabilitation of transit systems and fund studies to support transit expansion plans;

**AND WHEREAS** the City of Barrie has been received pre-approval for their share of the funding which is estimated to be approximately \$4 million;

**AND WHEREAS** motion 16-G-019 provides staff with the authorization to submit applications for grants that would reduce expenditures associated with projects, programs and services approved as part of the operating and capital budgets;

**AND WHEREAS** motion 16-G-017 provided direction to staff to apply for federal infrastructure funding opportunities;

**AND WHEREAS** as part of the program the Federal Government will fund up to 50% of the eligible costs of the list of projects identified as Schedule "A" to this By-law and that all funds are to be expensed by March 31, 2018.

**NOW THEREFORE** The Council of the Corporation of the City of Barrie adopted motion 16-G-211 pre-approving the Conventional Bus Replacement capital projects identified in Schedule "A" as part of the Public Infrastructure Transit Fund;

1. **THAT** the City of Barrie enter into a Transfer Payment Agreement with the Province of Ontario to receive Public Transit Infrastructure funding; and
2. **THAT** the Mayor and City Clerk on behalf of The Corporation of the City of Barrie be authorized to execute the Transfer Payment Agreement; and
3. **THAT** this By-law shall come into force and effect immediately upon the passing thereof.

**READ** a first and second time this 3<sup>rd</sup> day of October, 2016.

**READ** a third time and finally passed this 3<sup>rd</sup> day of October, 2016.

**THE CORPORATION OF THE CITY OF BARRIE**

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**MAYOR – J. R. LEHMAN**

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**CITY CLERK – DAWN A. MCAPLINE**

**APPENDIX "A"****Preapproved PTIF Funded Projects**

Project Title	Project Description	Project Nature	Forecasted Start Date (YYYY/MM/DD)	Forecasted End Date (YYYY/MM/DD)	Total Project Cost	Program Contribution (Eligible Expenditures)	Municipal Contribution (Eligible Expenditures)
Conventional Transit Bus Replacement 2016	Barrie Transit's fleet has a life cycle expectancy of 12 years on the conventional buses which results in over 1M kilometers being traveled on the asset. By the end of its anticipated useful life the probability of failure on this in service asset is high and would cause significant impact on the service level provided to the residents. As such Transit would like to purchase five new replacement buses and retire the existing asset which has reached its expected life.	Rehabilitation	2016-11-01	2017-03-31	\$2,625,000	\$1,312,500	\$1,312,500
Conventional Transit Bus Replacement 2017	Barrie Transit's fleet has a life cycle expectancy of 12 years on the conventional buses which results in over 1M kilometers being traveled on the asset. By the end of its anticipated useful life the probability of failure on this in service asset is high and would cause significant impact on the service level provided to the residents. As such Transit would like to purchase four new replacement buses and retire the existing asset which has reached its expected life.	Rehabilitation	2017-06-01	2017-10-31	\$2,100,000	\$1,050,000	\$1,050,000
Conventional Transit Bus Replacement 2018	Barrie Transit's fleet has a life cycle expectancy of 12 years on the conventional buses which results in over 1M kilometers being traveled on the asset. By the end of its anticipated useful life the probability of failure on this in service asset is high and would cause significant impact on the service level provided to the residents. As such Transit would like to purchase four new replacement buses and retire the existing asset which has reached its expected life.	Rehabilitation	2017-11-01	2018-03-31	\$2,100,000	\$1,050,000	\$1,050,000
Specialized Transit Bus Replacement 2017	The asset utilized for the delivery of Accessible transit as legislated by the Accessibility for Ontarians with Disability Act (AODA) has reached its useful life of 7 years. These fleet vehicles are required in order to meet a legislative service level as well as meet the requirements of our contract with our service provider. The proposed solution will be purchase two municipally owned specialized transit vehicles, while retiring two existing vehicles.	Rehabilitation	2017-06-01	2017-10-31	\$375,000	\$187,500	\$187,500
Specialized Transit Bus Growth 2017	The City of Barrie currently denies approximately 400 trips to specialized clients on a monthly basis. This project is to acquire an additional 4 specialized buses to help enhance the level of service by reducing the number of denials. The plan would be to purchase 4 new low floor cutaway buses, which will give Barrie Transit greater flexibility to respond to the needs of their specialized clients.	Expansion	2017-06-01	2017-10-31	\$800,000	\$400,000	\$400,000
<b>TOTAL</b>					<b>\$8,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>