

# 2024 Annual Report

## Design and Construction

---

SHERRY DIEMERT

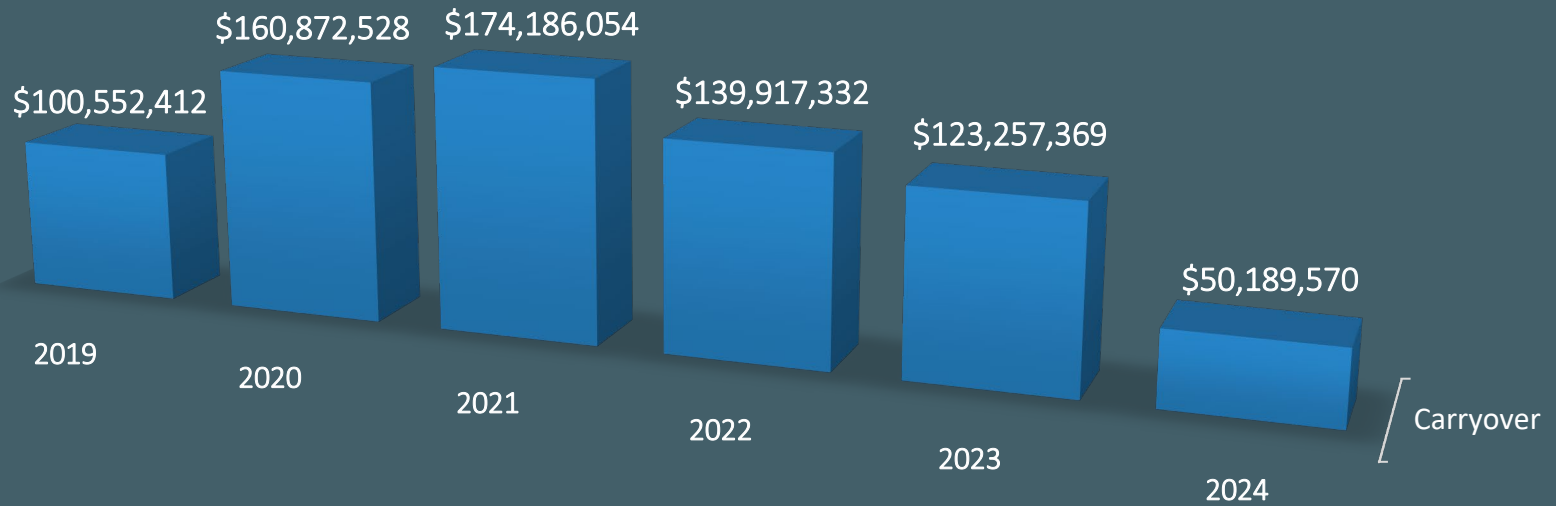
MARCH 5, 2025



	<b>Carry-over into</b>	<b>New Budget</b>	<b>Total Budget</b>	<b>Spending</b>	<b>Cash flow - Intended to spend</b>	<b>% Spent</b>
<b>2019</b>	\$100,552,412	\$135,359,360	\$235,911,773	\$75,158,937	\$86,537,758	32%
<b>2020</b>	\$160,872,528	\$85,867,609	\$246,740,138	\$72,879,892	\$129,813,520	30%
<b>2021</b>	\$174,186,054	\$39,544,360	\$213,730,415	\$73,547,082	\$94,185,354	34%
<b>2022</b>	\$139,917,332	\$86,456,321	\$226,373,653	\$103,116,284	\$117,373,253	46%
<b>2023</b>	\$123,257,369	\$31,449,424	\$154,706,793	\$105,866,607	\$128,008,092	68%
<b>2024</b>	\$50,189,570	\$46,108,843	\$96,298,413	\$73,988,153	\$113,601,291	77%

# Historical Data

2019 - 2024



# Infrastructure Carry-Over

EN1277:

Bryne Drive New  
Road Construction -  
Harvie to North of  
Caplan

---

\$16.2 M  
Completed



# EN1166: Duckworth Street New Transmission Watermain and Road Expansion

---

\$23.2 M  
Construction



# EN1288: Bayview Drive New Transmission Watermain and Road Expansion

---

\$19.9 M  
Construction



EN1319:  
Eugenia Street  
Reconstruction

EN1238:  
Wellington D1

---

\$26.4 M  
Construction



# EN1280: Queens Park A1 Neighbourhood Reconstruction

---

\$9.4 M  
Construction







**EN1257:  
McKay Road  
Expansion - Reid  
Drive to West of  
Highway 400**

---

**\$46.3 M  
Substantially Completed**

# EN1549: Pavement Management Program

\$7.5 M  
Construction





**EN1463:  
Sophia Creek Owen  
Tributary storm outlet  
from Memorial Square**

**\$12.8 M  
Construction**

# EN1487: Ferndale Water Tower - Repairs and Upgrades

---

\$1.1 M  
Warranty



# EN1468: Surface Water Treatment Plant Control System Upgrade

---

\$6.2 M  
Construction



# 2025: New Construction

EN1305 Anne Street New 3N Booster Pump Station

EN1271 Mapleview Dr E - Yonge to Prince William

EN1261 Yonge Street - Mapleview to Lockhart

EN1255 Huronia Road - Lockhart to McKay

EN1256 McKay Road - Hwy 400 to Huronia

EN1168 Dyments Creek Culvert Expansion - Sanford Street

Seven (7) annual projects

