

29 Sperling Drive
Barrie, ON L4M 6K9

Telephone: (705) 725-7025
Fax: (705) 725-7705

BARRIE POLICE SERVICES BOARD



*Committed
to our
Community*



ESTABLISHED IN 1889

January 22, 2018

City Council
City of Barrie
70 Collier Street
Barrie ON, L4M 4T5

Dear City Council:

Re: Barrie Simcoe Emergency Services Campus, Barrie Police Service Costing Allocation

At the City of Barrie's Council Meeting on January 15, 2018, a request was put forth regarding the cost of deferring the construction of Building B-Training Facility within the Barrie Simcoe Emergency Service Campus (BSESC). The following information has been obtained from the City of Barrie Staff Report FCT004-17 and FCT009-17 along with information from Integrated Project Design Team.

The summary of Project Costs allocated to the Barrie Police Service (BPS) for Building A- Administration, Building B- Training Facility, Building C- Fleet, Siteworks, Land Costs, Validation Costs, and Financing Costs totalled \$79,330,313 was presented to Council on July 24, 2017.

BPS cost allocation for Building B was \$10,689,052. As a result of Council motion approving Building A and C the total project costs for BPS was revised to \$74,740,431. Please note an additional \$5,000,000 was allocated to the construction of Building A in this version due to higher per square foot costs as a result of lost economies of scale.

Building B- Training Facility includes many training components. The cost of Building B in 2017 was identified as \$21,792,550 and if phased ten years to 2027, the cost would be \$29,287,364, an increase of \$7,494,814 that would be shared between Barrie Fire and Emergency Services and BPS.

As Building B- Training Facility is no longer being built as part of the original phase of the Campus, BPS will still require 79 Bell Farm Road for tactical and classroom training, additionally the BPS will continue to use an outdoor firearms range.

Financially, the service's annual operating impact of \$200,000 will continue to be incurred for the Operating and Maintenance costs, until a new training facility is built on the campus. Additionally, in the 2019-2020 Budget Forecasts document submitted to City Council in November 2017 included a projected capital investment of \$2,000,000 for necessary upgrades to accommodate training requirements at 79 Bell Farm Rd.

Please do not hesitate to contact us should you require any additional information.

Sincerely,

James Dickie
Vice Chair
Barrie Police Service Board