



# WASTEWATER OPERATIONS 101

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October 25, 2023



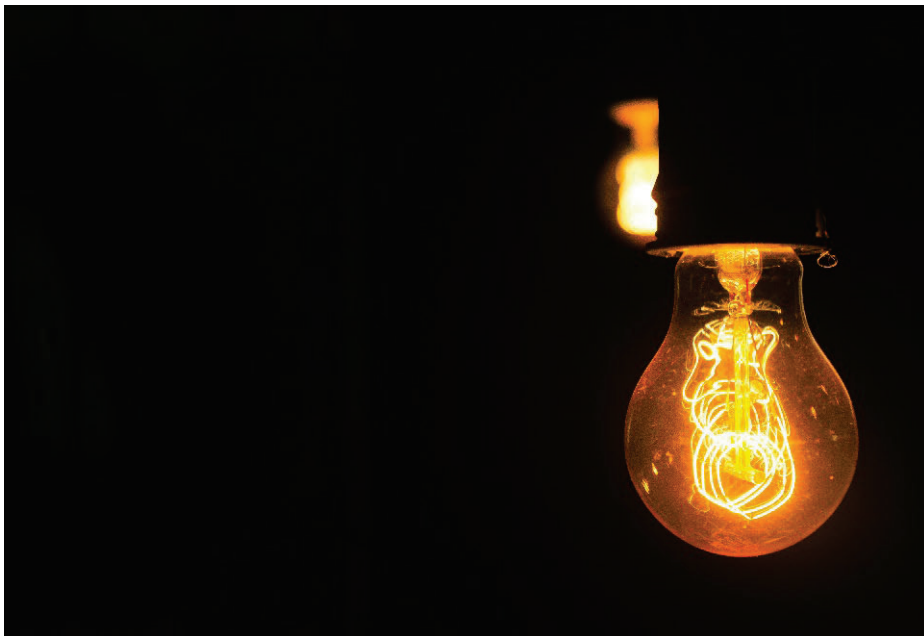
# The Wastewater Operations Branch



# What We Do



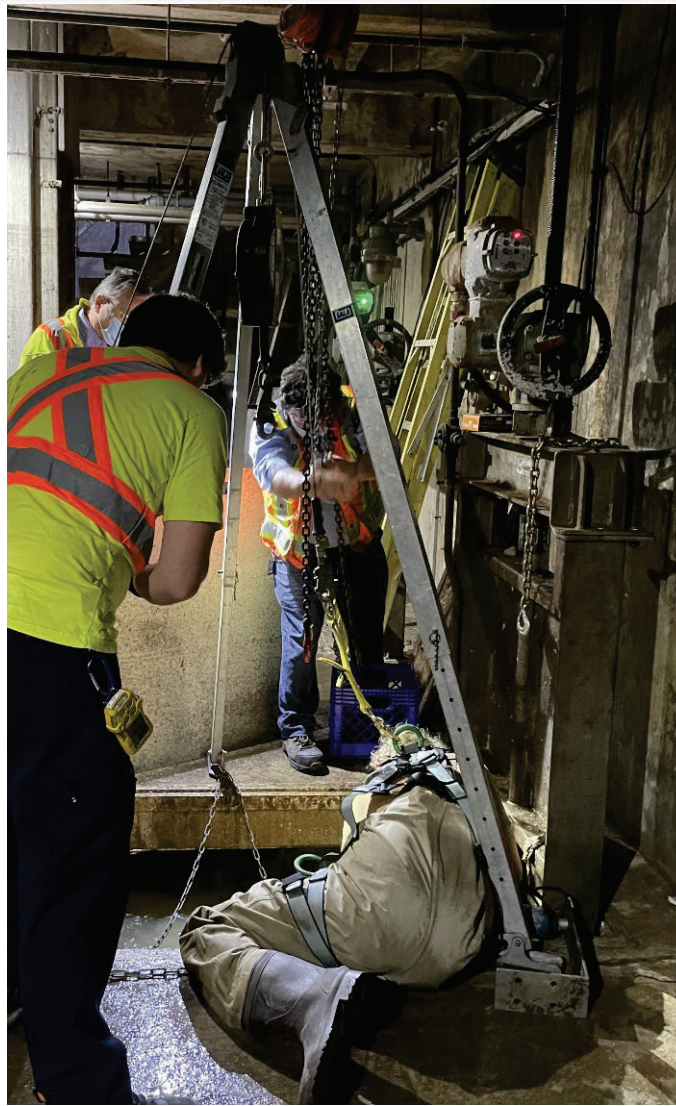
# How We Do It



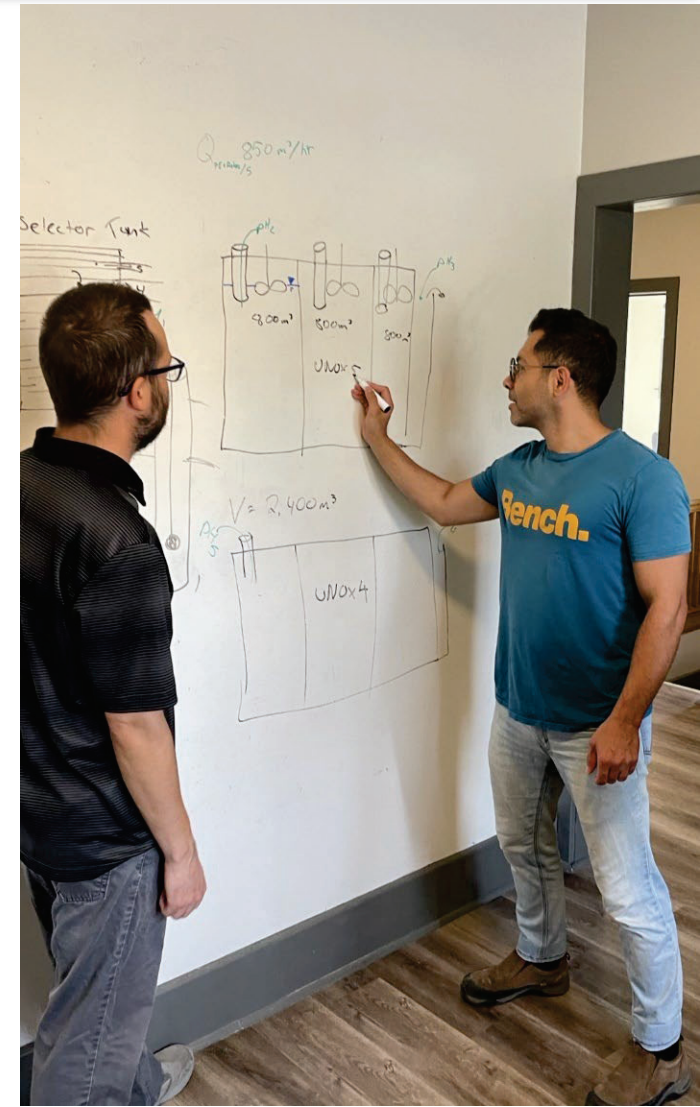
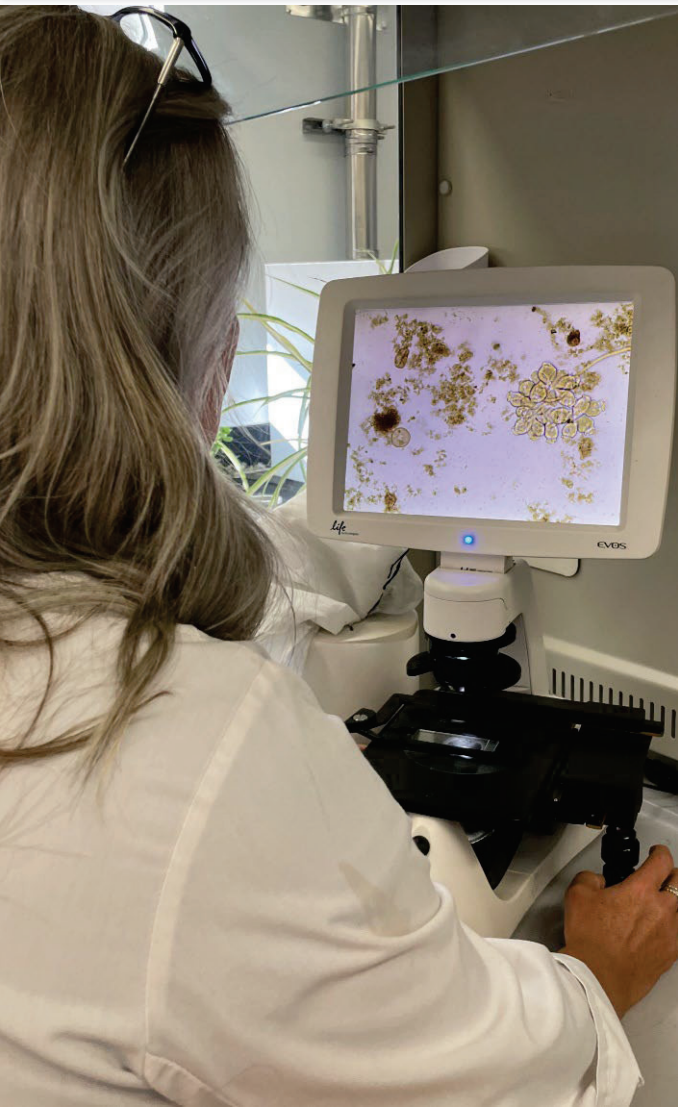
**Create Benefit &  
Value from Waste**



# Who We Are



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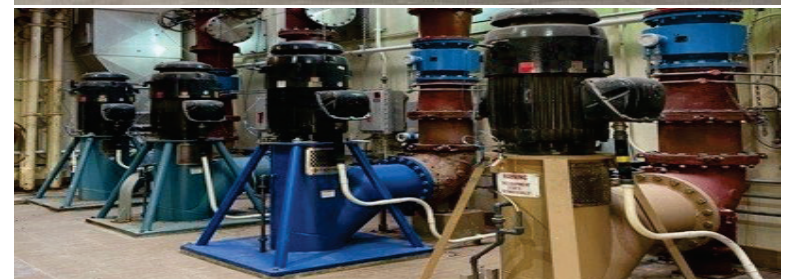
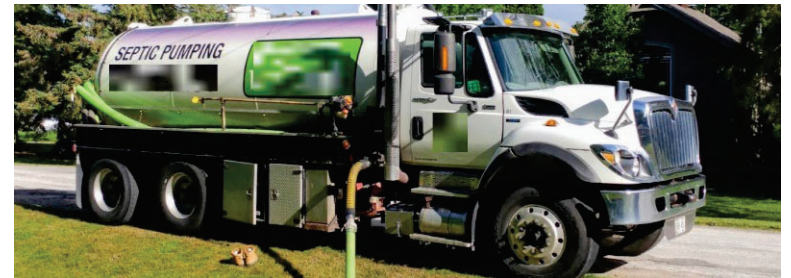
# Financials

Actual Costs - 2022	
Total Operating Budget	\$33.3 Mil
Transfers	\$17.5 Mil
Salaries & Benefits	\$5.8 Mil
WW Systems Operation & Maintenance	\$10 Mil

- **Wastewater Asset Management Plan Completed in 2022**
- **\$1.35 Billion in Wastewater Assets**
- **Annual Funding Gap of \$7.6 Mil**

# Successes & Innovations

- In-house Sewer Repairs
- Septage Receiving Program
- Biosolids Trucking Reduction
- Utility Cost Reductions





# Collaborations



- Provincial COVID & Flu Monitoring



- RVH Temporary Field Hospital

# Challenges



**Population  
Growth**

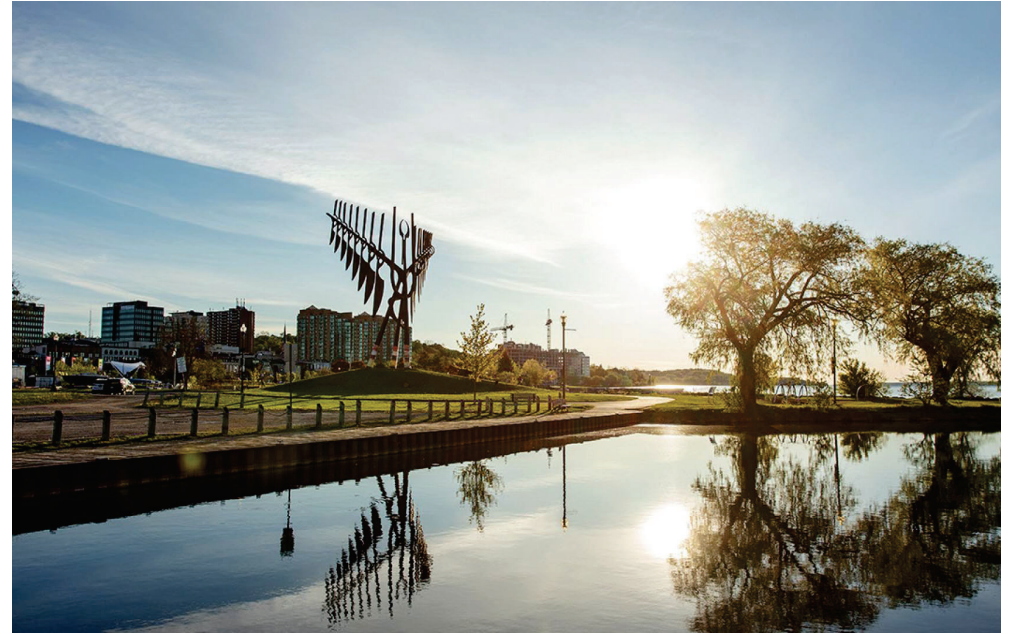


**Inflation**



**Regulations**

# What We Will Provide



**Peace of Mind**

