



2011 BUDGET REQUEST

committed to our community



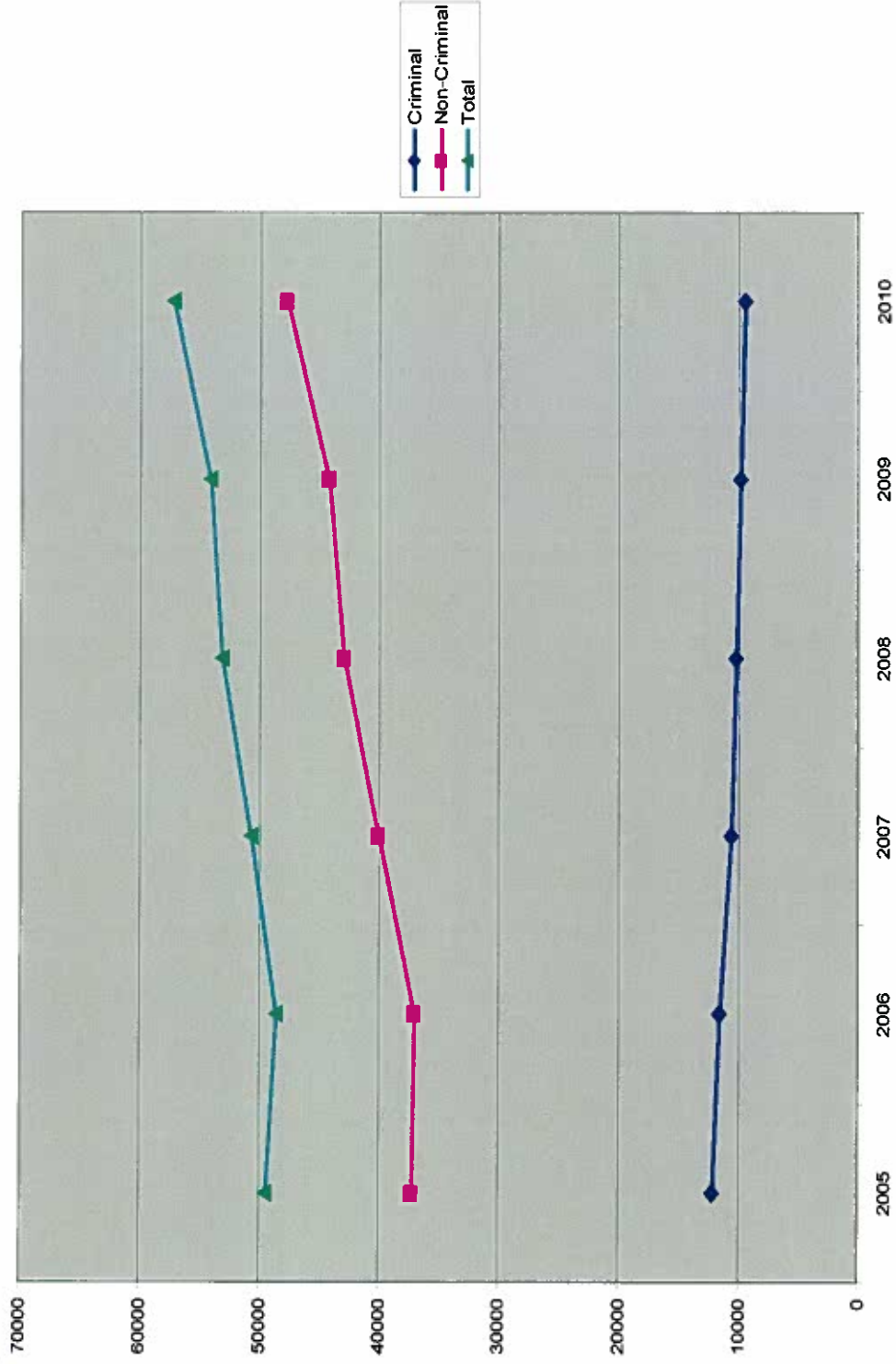
2011 BUDGET REQUEST

Our Presentation

- State of the Police Service
- 2011 Budget Request



2011 BUDGET REQUEST



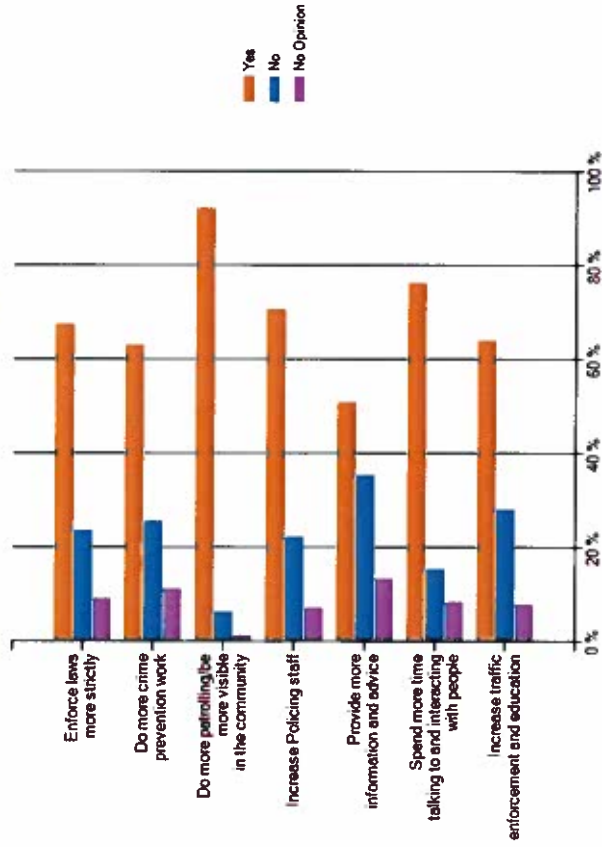
Calls for Service

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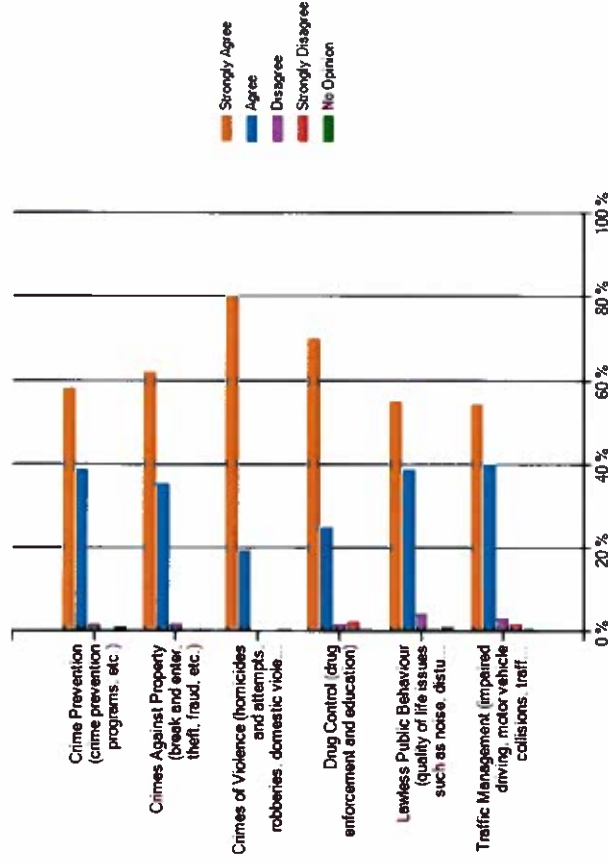


2011 BUDGET REQUEST

In your opinion, how could the Barrie Police Service most improve the way it deals with the problems in our community and with those that break the law?



Please indicate whether the following issues should continue to be the policing priorities for the Barrie Police Service.

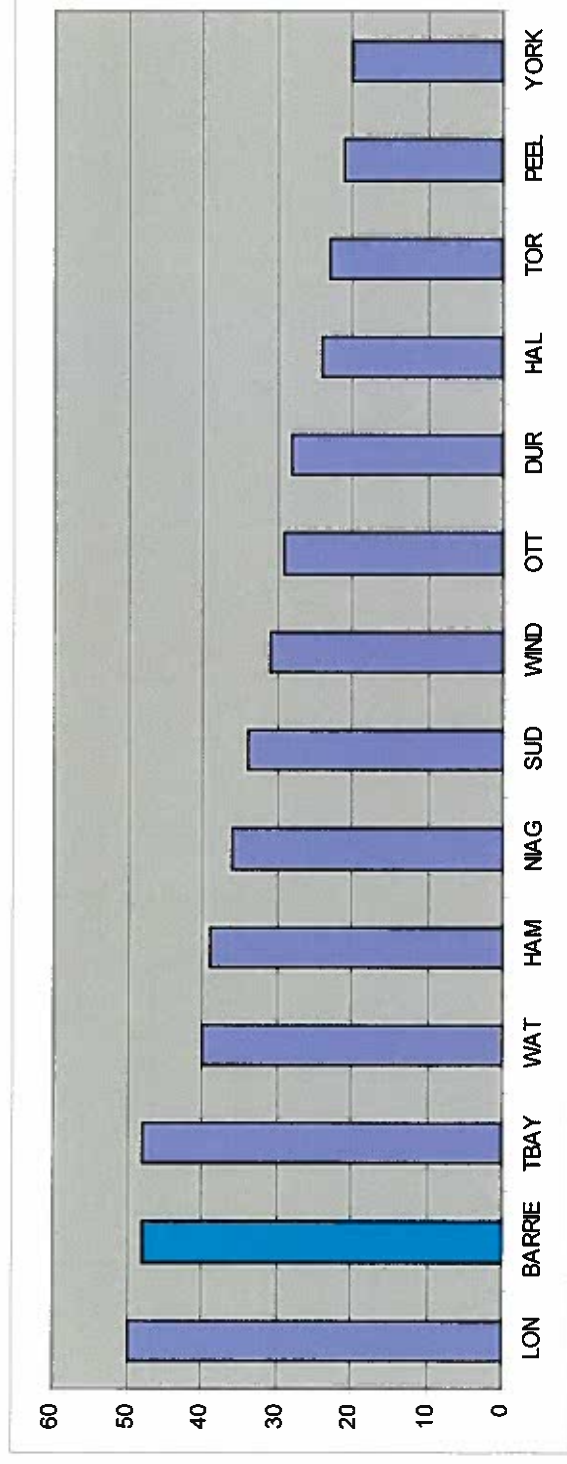


Survey Results

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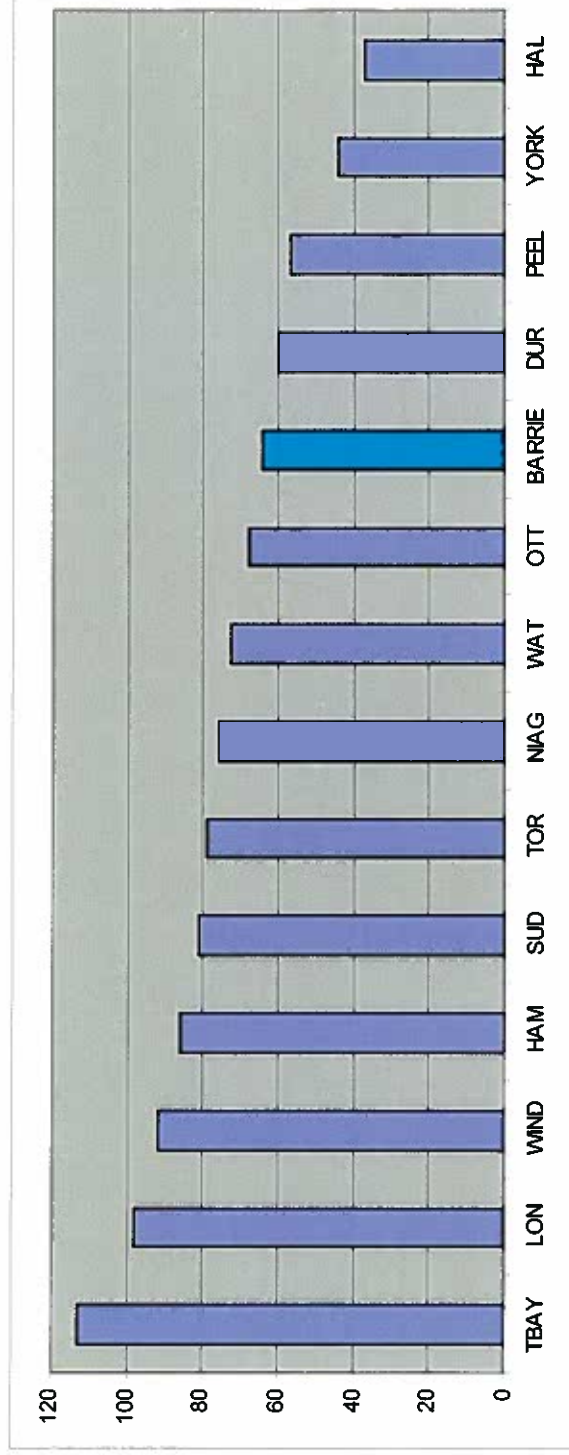


Criminal Code Calls per Officer

(2009 OMBI data)



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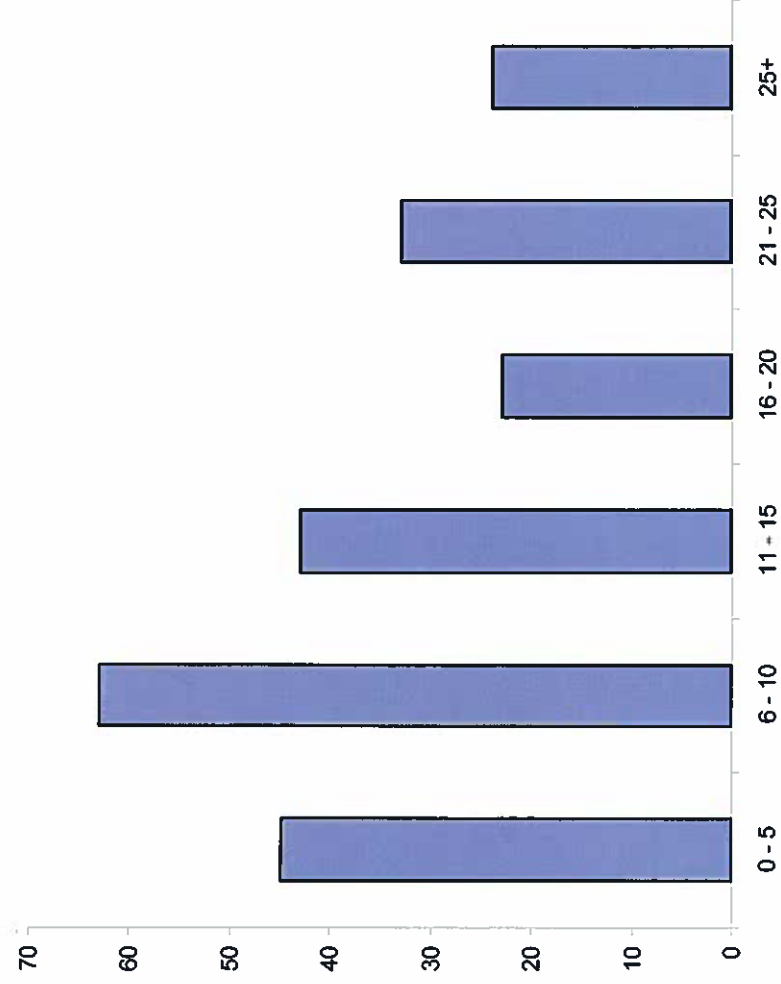


Crime Severity Index (2009 OMBI data)

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Police Officer Experience

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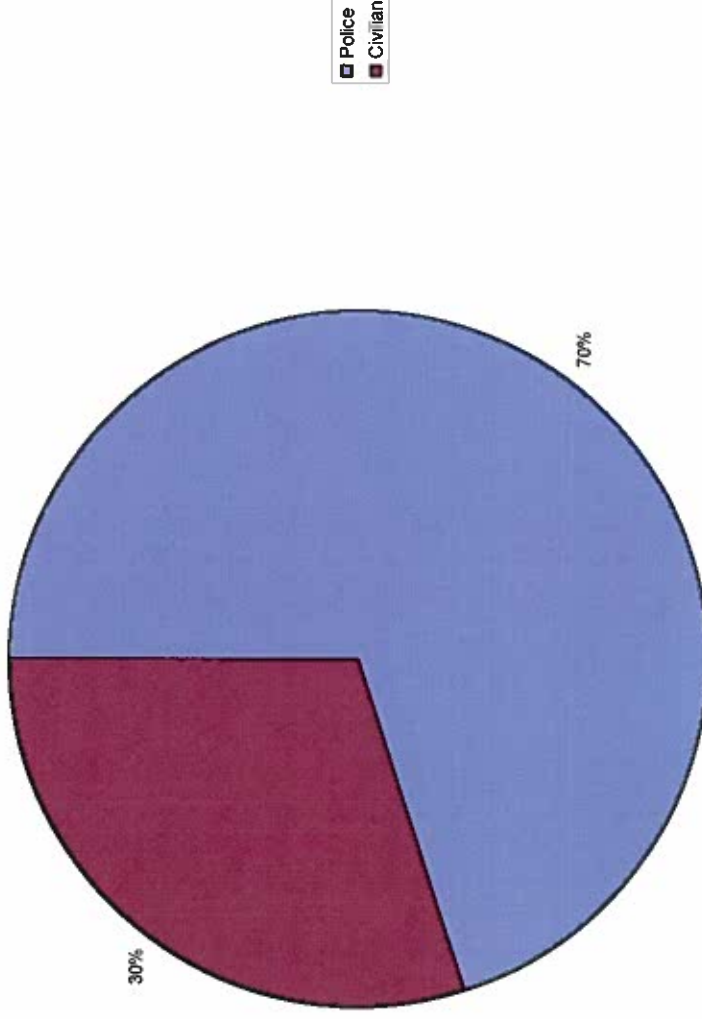
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The Police Services Act of Ontario sets out five core services:

- Preventing Crime
- Enforcing the Law
- Assisting Victims of Crime
- Maintaining Public Order
- Responding to Emergencies



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Police / Civilian Ratio
(full-time members)

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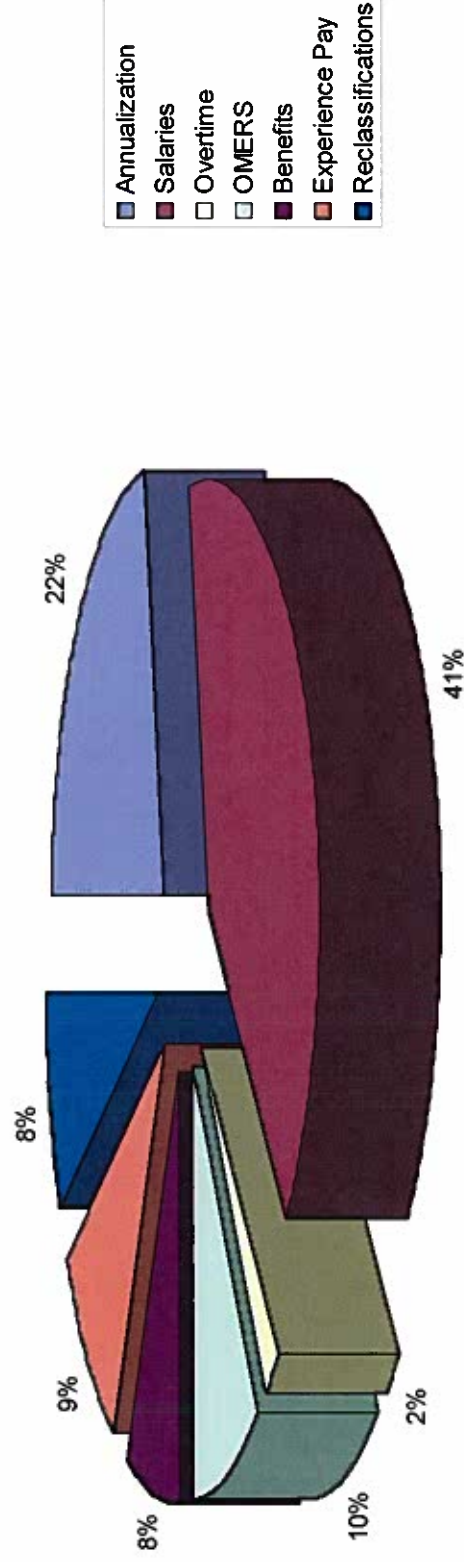


2011 BUDGET REQUEST

2010 Approved Funding:	\$38,326,939
2011 Budget Request:	\$42,057,089
Increased Funding:	\$ 3,730,150



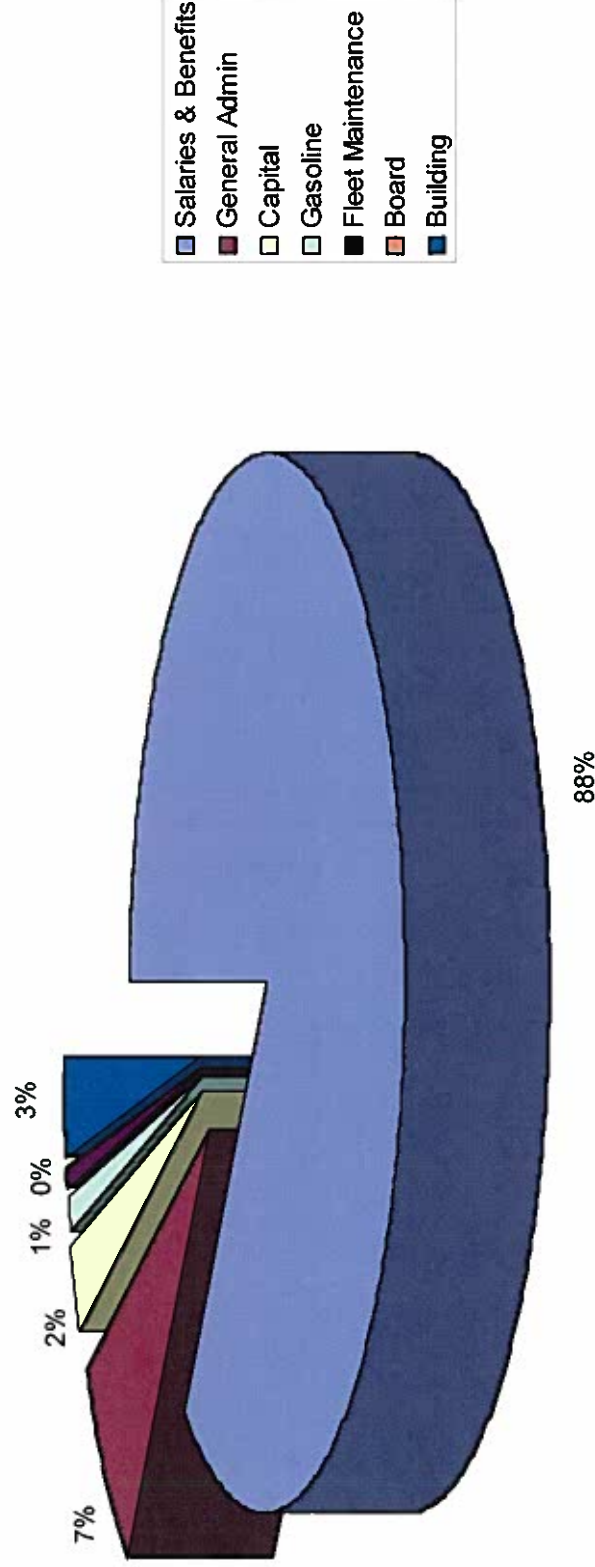
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Salary Increase Factors



2011 BUDGET REQUEST



2011 Budget Components



2011 BUDGET REQUEST

2011 Complement Increase

Police Officers

Downtown Unit	3
Uniform Patrol	4
Criminal Investigations	2
Community Services	1

Civilians

Information Technology	2
Administrative Support	2



2011 BUDGET REQUEST

- Strong Demand for Policing
- Provides for Effective Service
- Committed to Operational Efficiencies