

Annual Operating Priorities for 2019

CITY OF BARRIE

SEPTEMBER 16, 2019



Lake Simcoe Region
conservation authority



Member of Conservation Ontario

Annual Operating Priorities

- Annual operating priorities are generally activities necessary to implement the 2016-2020 Strategic Plan *Vision to Action, Action to Results*,
- Other AOP items are opportunistic or reactive based on external opportunities\pressures,
- AOP items can span years depending on the scope of the activity (fundraising\construction of the new education facility),



AOP Activities for 2019

1. Emergency Mapping and Flood Relief,
2. Enhance Sediment and Erosion Control Activities,
3. Smart, Sustainable Community Building Practices,
4. Reporting Key Environmental Trends & Change,
5. Climate Change Mitigation and Adaptation Strategy,
6. Operational Review of LSRCA Programs and Services,
7. Asset Management,
8. Talent Management,
9. Improving Service Delivery: Plan Review,
10. Renovation of the Scanlon Creek Operations Centre,
11. Planning for a new Nature Centre.



Emergency Mapping\Flood Relief Program

Description:

- Involves updating the current EMS mapping and using the tools to identify opportunities to reduce flooding throughout the watershed.

Outcome:

- Developing a capital strategy to implement flood relief projects to eliminate the loss of life, destruction of property and social disruption associated with flooding .

Completion:

- Estimated as a 4th Quarter deliverable, 2020.



Enhance Sediment\Erosion Control Activities

Description:

- Improve sediment and erosion control by targeting construction activities through new policy, education, inspection and enforcement.

Outcome:

- Review new standards for sediment and erosion control in cooperation with BILD and our member municipalities. Engage BILD and our municipal partners to increase inspections.

Completion:

- Estimated as a 1st Quarter deliverable in 2020.



Smarter, Sustainable Building Practices

Description:

- Work with our municipal partners, the building industry and stakeholders to create a community of practice to ensure more sustainable communities.

Outcome:

- Identify and implement better site design practices with municipalities, the building industry and stakeholders.
Training for municipal and BILD partners.

Completion:

- Estimated as a 2nd Quarter deliverable in 2020.



Reporting Key Environmental Trends & Change

Description:

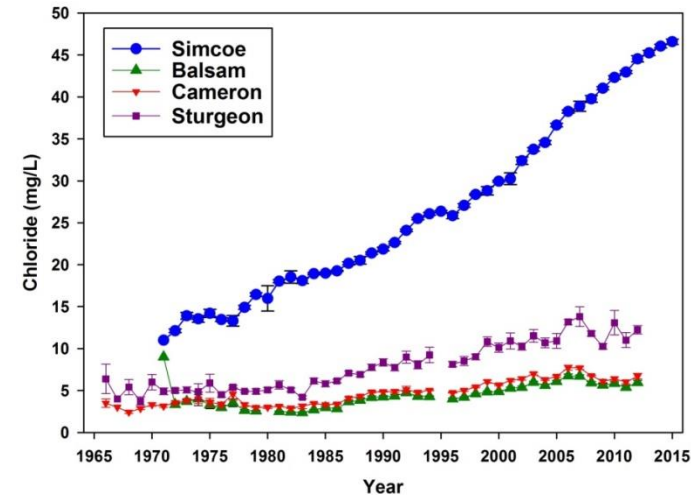
- Identifying new and emerging issues\contaminants and develop key performance indicators for future reporting.

Outcomes:

- Using Key Performance Indicators create reports to disseminate information and inform future management decisions.

Completion:

- Estimated as a 1st Quarter deliverable in 2020.



Climate Change Mitigation and Adaptation Strategy

Description:

- Develop the action plan for implementation to mitigate and adapt to climate change.

Outcome:

- Strategy to reduce the watershed carbon footprint (mitigate) and build resilience to climate change (adaptation).

Completion:

- Estimated as a 1st Quarter deliverable in 2020.



Operational Review - Authority Programs and Services

Description:

- Involves an operational audit to evaluate efficiencies, process change and opportunities for cost savings.

Outcome:

- An implementation plan outlining recommendations for change to eliminate, improve and/or streamline delivery of LSRCA programs and services.

Completion:

- Estimated as a 1st Quarter deliverable in 2020.



Asset Management

Description:

- Continue to develop an asset management plan to ensure that future risk\pressures for asset replacement are minimized.

Outcome:

- A financial plan including standards for asset replacement, timelines and costs. This will reduce uncertainty around budget requests.

Completion:

- Estimated as a 4th Quarter deliverable, 2020.



Talent Management

Description:

- Create a successional plan for the LSRCA. Developing a schedule for targeted staff training and development.

Outcome:

- A talent management plan outlining a successional plan and training and development regime.

Completion:

- Estimated as a 1st Quarter deliverable in 2020.



Improving Service Delivery: Plan Review

Description:

- Working in collaboration with Conservation Ontario, our municipalities, BILD, OHBA, and RESCON to identify internal efficiencies and reductions in process to streamline planning and permit approvals.

Outcome:

- Target timelines for planning and permitting approvals, monitoring and reporting.
A more satisfied client.

Completion:

- Estimated as a 1st Quarter deliverable in 2020.



Scanlon Creek Operations Centre Renovation

Description:

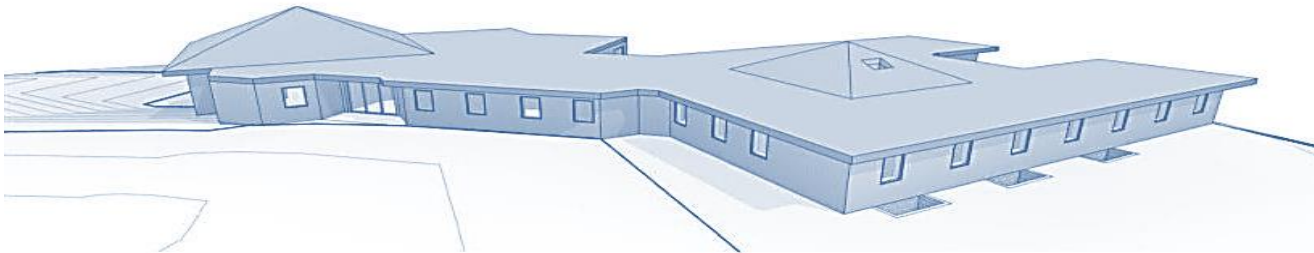
- Proceed with the renovation of the Scanlon Creek Operations Centre (asset management).

Outcome:

- Office space to eliminate current crowding and allow capacity for future growth.

Completion:

- Estimated as a 4th Quarter deliverable, 2019.



Planning for a new Nature Centre

Description:

- Secure support from the community to achieve the financial target.
- Complete the final design of the centre and obtain all planning\construction approvals.

Outcome:

- A shovel ready project to begin construction in 2021, funding dependant.

Completion:

- Estimated as a 4th Quarter deliverable, 2020.



Artist Concepts





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