

City of Barrie

70 Collier Street P.O. Box 400 Barrie. ON L4M 4T5

Final - Final General Committee

Wednesday, October 9, 2024

7:00 PM

Council Chamber

GENERAL COMMITTEE REPORT For consideration by Barrie City Council on October 23, 2024.

The meeting was called to order by Mayor, A. Nuttall at 7:01 p.m. The following were in attendance for the meeting:

Present: 11 - Mayor, A. Nuttall

Deputy Mayor, R. Thomson

Councillor, C. Riepma Councillor, C. Nixon Councillor, AM. Kungl Councillor, A. Courser Councillor, N. Nigussie Councillor, G. Harvey Councillor, J. Harris Councillor, S. Morales Councillor, B. Hamilton

STAFF:

Associate Director of Communications and Customer Services, C. Harris

Chief Administrative Officer, M. Prowse

City Clerk/Director of Legislative and Court Services, W. Cooke

Deputy City Clerk, T. Macdonald

Director of Corporate Facilities, R. Pews

Director of Information Technology, R. Nolan

Director of Legal Services, I. Peters

Director of Operations, D. Friary

Director of Recreation and Culture Services, D. Bell

Executive Director of Development Services, M. Banfield

Fire Chief, K. White

General Manager of Access Barrie, R. James-Reid

General Manager of Community and Corporate Services, D. McAlpine

General Manager of Infrastructure and Growth Management, B. Araniyasundaran

Manager of Digital Transformation, R. Emerson

Senior Manager of Corporate Finance and Investment, G. Gillespie

Senior Policy Advisor and Special Projects Coordinator, E. Chappell

Service Desk Specialist, M. Haupt

The General Committee reports that the following matter(s) were dealt with on the consent portion of the agenda:

SECTION "A"

24-G-211 REPORT OF THE COMMUNITY SAFETY COMMITTEE DATED SEPTEMBER 25, 2024

Councillor, S. Morales provided an overview of the Community Safety Committee Meeting held on September 25, 2024.

The Report of the Community Safety Committee dated September 25, 2024, was received.

This matter was recommended (Section "A") to City Council for consideration of receipt at its meeting to be held on 10/23/2024.

24-G-212 REPORT OF THE INFRASTRUCTURE AND COMMUNITY INVESTMENT COMMITTEE DATED OCTOBER 2, 2024

Councillor, B. Hamilton provided an overview of the Infrastructure and Community Investment Committee Meeting held on October 2, 2024.

The Report of the Infrastructure and Community Investment Committee dated October 2, 2024, was received.

This matter was recommended (Section "A") to City Council for consideration of receipt at its meeting to be held on 10/23/2024.

The General Committee recommends adoption of the following recommendation(s) which were dealt with on the consent portion of the agenda:

SECTION "B"

24-G-213 BUDGET EXPENDITURE APPROVAL TO HIRE CONSULTANT

That a budget of up to \$125,000 be approved for the Community Safety and Well-Being Advisory Committee to hire a consultant to support the review and any revisions to the Community Safety and Well-Being plan.

This matter was recommended (Section "B") to City Council for consideration of adoption at its meeting to be held on 10/23/2024.

24-G-214 ADDITIONAL MEMBERSHIP(S)

That the composition of the Community Safety and Well-Being Advisory Committee be amended to add member representatives from the County of Simcoe (Social Housing, Emergency Shelters and Homelessness Prevention Programming) and from the Barrie Area Native Advisory Circle.

This matter was recommended (Section "B") to City Council for consideration of adoption at its meeting to be held on 10/23/2024.

24-G-215 SPORTS TOURISM STRATEGY

- 1. That the Sport Tourism Strategy, funded by the Government of Canada through the Federal Economic Development Agency for Southern Ontario, attached in Appendix "A" to Report to Infrastructure and Community Investment Committee dated October 2, 2024, be endorsed in principle.
- 2. That, in partnership with Tourism Barrie, a Sport Tourism Working Group be established to execute on the recommendations and actions identified in Report to Infrastructure and Community Investment Committee dated October 2, 2024.

This matter was recommended (Section "B") to City Council for consideration of adoption at its meeting to be held on 10/23/2024.

24-G-216 PARKS, HORTICULTURE AND FORESTRY SERVICE LEVEL REVIEW

That the Parks, Horticulture and Forestry Operation Branch Service Level Review attached as Appendix "A" to the Report of the Infrastructure and Community Investment Committee dated October 2, 2024 be approved as follows:

- a) To assist City Council with the prioritization of services provided by the Branch:
- b) To allow for staff to develop budgets commensurate with Council's priorities and desired service levels;
- c) To prepare for anticipated growth or expansion of parks, trails, sport fields and courts; and
- d) To estimate Operational Costs as part of Staff Reports for new parks and park assets.

This matter was recommended (Section "B") to City Council for consideration of adoption at its meeting to be held on 10/23/2024.

24-G-217 PARKING ON CORONATION PARKWAY AND PRINCE WILLIAM WAY (WARD 10)

1. That Traffic By-law 2020-107, Schedule '2', No Parking in Specified Places Where Signs on Display at Stated Times" be amended by removing the following:

"Coronation Parkway North Side 8:00 a.m. to 5:00 p.m. from a point 124 metres Monday to Friday, west of Prince William September 1st to July 1st" Way to a point 93 metres west thereof

2. That Traffic By-law 2020-107, Schedule '26', Permissive Parking in Specified Places Where Signs on Display at Stated Times" be amended by removing the following:

"Prince William Way West Side 10 minutes between northerly from a point the hours of 8:00 a.m. 57 metres north of the to 9:00 a.m. and 10 intersection with minutes between the Coronation Parkway hours of 3:00 p.m. to to a point 130 metres south of Sandringham

Drive

3. That Traffic By-law 2020-107, Schedule '26' Permissive Parking in Specified Places Where Signs on Display at Stated Times" be amended by adding the following:

"Prince William Way West Side 10 minutes between from a point 57 metres the hours of 8:00 a.m. north of Coronation to 9:00 a.m. and 10 minutes between the Sandringham Drive. hours of 3:00 p.m. to 4:00 p.m."

(DEV040-24)

This matter was recommended (Section "B") to City Council for consideration of adoption at its meeting to be held on 10/23/2024.

24-G-218 PEDESTRIAN CROSSING ANALYSIS - BLAKE STREET AT HURON STREET AND RODNEY STREET (WARD 1)

1. That a new capital project for a pedestrian crossing, in the form of a Pedestrian Crossover (PXO) Level 2 Type B, is installed on the west leg of Blake Street and Huron Street and approved as part of the 2025 capital plan, with a budget of \$150,000 to be funded 60% from Development Charges reserves and 40% Tax Capital Reserve.

2. That a new capital project for a pedestrian crossing in the form of a Pedestrian Crossover (PXO) Level 2 Type B is installed on the west leg of Blake Street and Rodney Street be approved as part of the 2025 capital plan, with a budget of \$150,000 to be funded 60% from Development Charges reserves and 40% Tax Capital Reserve. (DEV041-24)

This matter was recommended (Section "B") to City Council for consideration of adoption at its meeting to be held on 10/23/2024.

24-G-219 BUSINESS PLAN STATUS AS AT JUNE 30, 2024

- 1. That Staff Report EMT004-24 concerning the 2024 Budget and Business Plan Status as of June 30, 2024, be received.
- 2. That the accumulated surplus from the Barrie Police of \$1.6M be transferred to the Tax Rate Stabilization Reserve.
- 3. That the final budget for the closed LSRA Runway Expansion project FI1026 be increased by \$91,371 to reflect the outstanding expenses paid to the County at the time of the airport sale. (EMT004-24)

This matter was recommended (Section "B") to City Council for consideration of adoption at its meeting to be held on 10/23/2024.

24-G-220 BARRIE PERFORMING ARTS AND EVENT CENTRE

That the Barrie Performing Arts Centre Programming and Concept Design Final Report prepared by Hariri Pontarini Architects (HPA) with Novita Interpares and Fisher Dachs Associates attached as Appendix "A" in Staff Report FAC005-24, be received for information purposes. (FAC005-24)

This matter was recommended (Section "B") to City Council for consideration of adoption at its meeting to be held on 10/23/2024.

24-G-221 PROPERTY ACQUISITION - WHISKEY CREEK CULVERT AND CHANNEL IMPROVEMENTS, THE BOULEVARD TO BRENNAN AVENUE (WARD 8)

- 1. That the Director of Legal Services be authorized to commence expropriation proceedings, if required, to obtain the property interests necessary to facilitate the construction of the Whiskey Creek Culvert and Channel Improvements, The Boulevard to Brennan Avenue, being a portion of 199 The Boulevard shown as Part 1 in Figure 1, and the full acquisition of 7 Brennan Avenue shown in Figure 2 as identified in Appendix "A" of Staff Report INF006-24 (the "Subject Properties").
- 2. That the Corporation of the City of Barrie (City) make an application to City Council, as approving authority, for approval to expropriate the Subject Properties, and that the City Clerk be authorized to execute the necessary forms of application.

- 3. That the "Notice of Application for Approval to Expropriate" be served and published and that any requests for inquiries received, pursuant to the "Notice of Application for Approval to Expropriate Land" be forwarded to the Ontario Land Tribunal. And that the City attend hearings(s) to present the City's position and report the Inquiry Officer's recommendations to Council for its consideration with respect to any such requests.
- 4. That the Director of Legal Services be the delegated authority to settle the expropriations or any negotiated agreements relating to the Subject Properties and, that the City Clerk be authorized to execute all associated and required documents in a form approved by the Director of Legal Services. (INF006-24) (File: W03-2022-111/EN1486)

This matter was recommended (Section "B") to City Council for consideration of adoption at its meeting to be held on 10/23/2024.

The General Committee recommends adoption of the following recommendation(s) which were dealt with on the consent portion of the agenda:

SECTION "C"

- 24-G-222 CONFIDENTIAL PERSONAL INFORMATION MATTER COMMITTEE APPOINTMENT COMMUNITIES IN BLOOM COMMITTEE (LCS005-24) (File: C06)
 - 1. That Yasemin Balaban, Natalie Shammas and Tyneisha Thomas be appointed to the Communities in Bloom Committee for a term of office to expire on November 14, 2026, unless otherwise noted.
 - 2. That the composition in the Terms of Reference for the Communities in Bloom Committee be amended by adding the words "up to" at the beginning of "six (6) citizen representatives".
 - That Committee Appointment By-law 2023-032, as amended, be further amended to include the citizen member identified in Appendix "A" to Staff Report LCS005-24.

This matter was recommended (Section "C") to City Council for consideration of adoption at its meeting to be held on 10/23/2024.

The General Committee met and recommends adoption of the following recommendation(s):

SECTION "D"

24-G-223 WATERFRONT PUBLIC CONSULTATION FEEDBACK

That Staff Report ACC001-24 concerning the results of the public consultations related to Marshall Green's report, entitled *The Southshore, Barrie Sports and a Revitalized Downtown*, be received. (ACC001-24)

That notwithstanding previous Council decisions concerning the locations for a Performing Arts Centre and a Multi-Use Sports Field, the following be undertaken:

- 1. a) That in light of the work completed to date by Hariri Pontarini (HPA) on the Performing Architects Barrie Arts Centre Programming and Concept Design Final Report notwithstanding the requirements of the Procurement By-law, HPA be retained to complete a schematic design for a new Performing Arts Centre at the current Sea Cadets site at an estimated cost of to be funded from the Theatre Reserve, and that the design be prepared with the following considerations:
 - An approximately 45,000 sq. ft facility that includes both larger (600 seat) and smaller (250 seat) performance spaces;
 - The facility be designed with a maximum total building cost of \$65M in hard and soft construction costs for the building itself including fit out of all seating and audio-visual components; and
 - b) That staff undertake the required site due diligence (including but not limited to geotechnical investigations) to determine the feasibility of utilizing the current Sea Cadets site and any required surrounding City lands for a new Performing Arts Centre, and the cost of such investigations to a maximum of \$375,000 be funded from the Theatre Reserve.
 - c) That a Full Time Capital Project Manager be retained by Corporate Facilities immediately to coordinate the site due diligence investigations and schematic design work and the position be funded from the FC1138 Performing Arts Centre Redevelopment capital project/Theatre Reserve; and
 - d) That staff report back to General Committee with the results of the

due diligence work and schematic design as well as the estimated required site works and a potential implementation plan.

- 2. That staff retain a consultant at an estimated cost of \$250,000 with 30% of funding from Development Charges and 20% from the Tax Capital Reserve and half of the funding sourced from the Cash-in-Lieu Parkland Reserve to prepare a design concept and costing to locate a Multi-Use Sports Field at the Central Secondary School site to ensure that the field meets the minimum size requirements to accommodate a sports field of this nature and minimize impacts to the surrounding area and report back to General Committee.
- 3. That the Sea Cadets parade ground be removed as one of the uses for the proposed Multi-Use Sports Field and staff provide a concept including costs for locating a drill square with hard surface to the west of the John Hayter Southshore Centre as an extension to the parking lot and report back to General Committee.
- 4. That Development Services staff prepare a design concept to locate a passive park east of the General John Hayter Southshore Community Centre to include a minimum of 2 acres of grass cut area, to allow for overflow parking for historical events that will occur on the property and accessible walkways through the naturalized area and report back to General Committee with the concept and costing. (ACC001-24)

This matter was recommended (Section "D") to City Council for consideration of adoption at its meeting to be held on 10/23/2024.

ENQUIRIES

Members of General Committee did not address any enquires to City staff.

ANNOUNCEMENTS

Members of General Committee did not provide any announcements.

ADJOURNMENT

The meeting adjourned at 8:08 p.m.

CHAIRMAN