



# City of Barrie

70 Collier Street  
P.O. Box 400  
Barrie, ON L4M 4T5

## Final General Committee

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Wednesday, March 8, 2023

6:00 PM

Council Chambers

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### GENERAL COMMITTEE REPORT

For consideration by Barrie City Council on March 8, 2023.

The meeting was called to order by Mayor, A. Nuttall at 6:06 p.m. The following were in attendance for the meeting:

**Present:** 11 - Mayor, A. Nuttall  
Councillor, C. Riepma  
Councillor, C. Nixon  
Councillor, A.M. Kungl  
Councillor, A. Courser  
Councillor, R. Thomson  
Councillor, N. Nigussie  
Councillor, G. Harvey  
Councillor, J. Harris  
Councillor, S. Morales  
Councillor, B. Hamilton

**STAFF:**

Associate Director of Corporate Management, K. Oakley  
Chief Administrative Officer, M. Prowse  
City Clerk/Director of Legislative and Court Services, W. Cooke  
Committee Support Clerk, T. Maynard  
Deputy City Clerk, T. McArthur  
Director of Corporate Facilities, R. Pews  
Director of Development Services, M. Banfield  
Director of Information Technology, R. Nolan  
Director of Legal Services, I. Peters  
Director of Operations, D. Friary  
Director of Recreation and Culture Services, D. Bell  
General Manager of Community and Corporate Services, D. McAlpine  
General Manager of Infrastructure and Growth Management, B. Araniyasundaran  
Service Desk Specialist, B. Manwell.

The General Committee met and recommends adoption of the following recommendation(s):

### **SECTION "A"**

#### **23-G-052 DEFERRED MOTION 23-G-021 - 2023 BUSINESS PLAN AND BUDGET - BARRIE POLICE SERVICES BOARD**

That the 2023 budget request from the Barrie Police Services Board presented on page 25 of the 2023 Business Plan, with a net tax supported municipal funding requirement of \$63.2 million, be approved. (EMT001-23) (File: F05)

**Councillor, G. Harvey declared that to remain in compliance with his statutory obligations under Section 17(3) of the *Police Services Act* he was unable to participate in the discussions or vote on the foregoing matter. He did not participate in the discussion or vote on the matter. He left the Council Chambers.**

This matter was recommended (Section "A") to City Council for consideration of adoption at its meeting to be held on 3/8/2023.

### **SECTION "B"**

#### **23-G-053 DEFERRED MOTION 23-G-022 - 2023 BUSINESS PLAN AND BUDGET - BARRIE PUBLIC LIBRARY BOARD**

1. That the 2023 budget request from the Barrie Public Library Board presented on page 25 of the 2023 Business Plan, with a net tax supported municipal funding requirement of \$9.4 million, be approved with the following amendments to reflect changes since the 2023 Business Plan's publication on January 18, 2023:
  - a) That the Barrie Public Library budget be reduced by \$228,219 resulting in a reduction to the tax levy of \$228,219 keeping their budget at 2022 funding levels. (EMT001-23) (File: C05) (Deferred motion 23-G-022)

This matter was recommended (Section "B") to City Council for consideration of adoption at its meeting to be held on 3/8/2023.

**SECTION "C"****23-G-054 DEFERRED MOTION 23-G-022 - 2023 BUSINESS PLAN AND BUDGET - SERVICE PARTNERS**

1. That the 2023 budget request from the County of Simcoe, including contributions to the County of Simcoe Capital Reserve, presented on page 25 of the 2023 Business Plan, with a net tax supported municipal funding requirement of \$27.4 million, be approved with the following amendments to reflect changes since the 2023 Business Plan's publication on January 18, 2023:
  - a) That the 2023 budget request from the County of Simcoe be reduced by \$323,727 with an equivalent reduction to the tax levy to reflect the final budget approved by the County:
    - i) That the budget for Long Term Care be decreased by \$224,625;
    - ii) That the budget for Children and Community Services be decreased by \$30,680;
    - iii) That the budget for Social Housing be decreased by \$88,157;
    - iv) That the budget draw from the County of Simcoe Capital Reserve to support provider loans be decreased by \$286,273;
    - v) That the budget for Paramedic Services be decreased by \$224,625; and
    - vi) That the budget for Ontario Works be decreased by \$41,913.
  - b) That the 2023 budgets for the County of Simcoe Capital Program be amended as follows to reflect the final budget approved by the County:
    - i) That the 2023 budget for County of Simcoe Capital Program - Paramedic Services capital project (F11019) be increased by \$43,598, with \$7,457 to be funded from DC Reserves and \$36,141 to be funded by the Simcoe County Capital Reserve;
    - ii) That the 2023 budget for County of Simcoe Capital Program - Long Term Care and Senior Services capital project (F11018) be decreased by \$440,811, with reduced draws of \$45,464 from the DC Reserves and \$395,347 from the Simcoe County Capital Reserve;

- iii) That the 2023 budget for County of Simcoe Capital Program - Social Housing and Community Services capital project (F11020) be increased by \$98,305, to be funded by the Simcoe County Capital Reserve; and
  - iv) That the 2023 budget for the Lake Simcoe Regional Airport capital project (F11028) be decreased by \$11,092.
2. That the 2023 budget request for the remainder of Barrie's Service Partners presented on page 25 of the 2023 Business Plan, with a net tax supported municipal funding requirement of \$3.0 million, be approved with the following amendments to reflect changes since the 2023 Business Plan's publication on January 18, 2023:
- a) That the contributions to the Lake Simcoe Region Conservation Authority and the Nottawasaga Valley Conservation Authority be limited until the ramifications of Bill 23 are determined.
3. That the transfer from the Reinvestment Reserve be reduced by \$261,954 to balance the 2023 City operations budget tax rate impact to zero. (EMT001-23) (File: C05)

This matter was recommended (Section "C") to City Council for consideration of adoption at its meeting to be held on 3/8/2023.

## **ENQUIRIES**

Members of General Committee did not address any enquires to City staff.

## **ANNOUNCEMENTS**

Members of General Committee did not provide any announcements.

## **ADJOURNMENT**

The meeting adjourned at 7:13 p.m.

## **CHAIRMAN**