

City of Barrie

70 Collier Street P.O. Box 400 Barrie, ON L4M 4T5

Meeting Agenda General Committee

Wednesday, December 3, 2025 6:00 PM Council Chamber

6:00 p.m or immediately following Executive Committee

Notice

This meeting will be held ELECTRONICALLY AND IN-PERSON in accordance with Section 238 of the *Municipal Act*, 2001.

- 1. CONSENT AGENDA
- 2. PUBLIC MEETING(S)

Nil.

3. PRESENTATIONS BY STAFF/OFFICERS/AGENTS OF THE CORPORATION

Nil.

4. DEFERRED/REFERRED BUSINESS

REF 4.1 MOTION 25-G-254 REFERRED AT GENERAL COMMITTEE MEETING DATED NOVEMBER 26, 2025 - MEMORANDUM COUNTY OF SIMCOE BUDGET

Memorandum from C. Smith, Interim Director of Finance dated November 26, 2025, regarding the County of Simcoe Budget. (File: F00) (Circulation List dated November 26, 2025)

<u>Attachments:</u> Memo - County of Simcoe Budget.pdf

Revised Memo - County of Simcoe Budget 2025-2026.pdf

REF 4.2 MOTION 25-G-256 REFERRED AT GENERAL COMMITTEE MEETING DATED NOVEMBER 26, 2025 - MEMORANDUM COUNTY OF SIMCOE MUNICIPAL SERVICES AGREEMENT

Memorandum from R. James-Reid, General Manager Access Barrie and C. Smith, Director of Finance dated November 26, 2025, concerning the County of Simcoe Municipal Services Agreement. (Circulation List dated November 26, 2025)

Attachments: Memo - County of Simcoe Municipal Services Agreement

Appendix A Simcoe County Municipal Services Shared Mgt Agreement

5. REPORTS OF REFERENCE, ADVISORY OR SPECIAL COMMITTEES

FRG 251126 REPORT OF THE FINANCE AND RESPONSIBLE GOVERNANCE COMMITTEE DATED NOVEMBER 26, 2025,

Councillor, G. Harvey provided an overview of the Finance and Responsible Governance Committee dated November 26, 2025.

The Report of the Finance and Responsible Governance Committee dated November 26, 2025, was received.

<u>Attachments:</u> Finance Responsible Governance 251126

RECOMMENDATIONS

FRG 1 2026 BUSINESS PLAN AND BUDGET - SERVICE PARTNER - COUNTY OF SIMCOE

- 1. That the 2026 budget request from the County of Simcoe, including contributions to the County of Simcoe Capital Reserve, presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$35.0M, be approved.
- 2. That the City's County of Simcoe capital projects be amended to reflect the 2026 budget requests as follows:
 - a) That the budget for project FI1034 County of Simcoe Capital Program Paramedic Services (Active) be reduced by \$1,389,096, from \$2,345,096 to \$956,000.
 - b) That the budget for project FI1035 County of Simcoe Capital Program Long Term Care and Senior Services (Active) be reduced by \$2,734,847, from \$3,010,847 to \$276,000.
 - c) That the budget for project FI1036 County of Simcoe Capital Program Social Housing and Community Services (Active) be reduced by \$9,911,621, from \$11,173,621 to \$1,262,000.

FRG 2 2026 BUSINESS PLAN AND BUDGET - SERVICE PARTNERS

Strong Mayor Budget

This report is being presented by Finance on behalf of Mayor Alex Nuttall in accordance with Section 284.16 of the *Municipal Act* and Section 7 of Ontario Regulation 530/22.

Service Partner Budget Approvals

1. That the 2026 budget request from the Barrie Police Services Board presented on page 252 of the 2026 Business Plan, with a net tax

supported municipal funding requirement of \$78.4M, be approved.

- 2. That the 2026 budget request from the Barrie Public Library Board presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$10.4M and \$169K of Development Charges funding, be approved.
- 3. That the 2026 budget request from the Lake Simcoe Region Conservation Authority presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$389.5K, and \$1.2M of water rate funding, be approved.
- 4. That the 2026 budget request from the Nottawasaga Valley Conservation Authority presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$487.8K, and \$86.1K of water rate funding, be approved.
- 5. That the original \$60,000 of the 2025 budget for the Barrie Area Physician Recruitment be approved and that the increase requested above the original \$60,000 be deferred to Finance and Responsible Governance Committee for further consideration and discussion.
- 6. That the 2026 budget estimate for the Simcoe Muskoka District Health Unit presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$2.4M, be approved.

Council and Staff authorization requests

7. That the City Clerk be authorized to prepare all necessary by-laws to implement the above recommendations.

<u>Attachments:</u> <u>ADDITIONS - 2026 Business Plan and Budget - Service Partners</u>

6. STAFF REPORT(S)

TPS001-25 2020-107 TRAFFIC BY-LAW UPDATES

- 1. That Traffic By-law 2020-107 be amended as outlined in Appendix A of Staff Report TPS001-25 to reflect the necessary updates to align with current parking operations, traffic patterns, and enforcement practices.
- 2. That Schedule 28 of Traffic By-law 2020-107 concerning the Downtown Parking Area be repealed and replaced with Appendix B of Staff Report TPS001-25.
- 3. That Schedule 30 of Traffic By-law 2020-107 concerning the Waterfront Parking Area be repealed and replaced with Appendix C of Staff Report TPS001-25.
- That Schedule 31 attached as Appendix D to Staff Report TPS001-25, concerning the Marina and Hybrid Parking Area be added to Traffic By-law 2020-107.

5. That the General Manager of Access Barrie be given delegated authority to deviate from parking rates and policies as unique and exceptional scenarios arise. (TPS001-25)

Attachments: TPS001-25

Appendix A- Proposed amendments to Traffic Bylaw 2020-107

Appendix B- Proposed Schedule 28- Downtown Parking Area

Appendix C- Proposed Schedule 30- Waterfront Parking Area

Appendix D- Proposed Schedule 31- Marina and Hybrid Parking Area

7. REPORTS OF OFFICERS OF THE CORPORATION

Nil.

8. ITEM(S) FOR DISCUSSION

Nil.

9. INFORMATION ITEMS

Nil.

ENQUIRIES

ANNOUNCEMENTS

ADJOURNMENT

HEARING DEVICES AND AMERICAN LANGUAGE (ASL) INTERPRETERS:

Assistive listening devices for the Council Chamber and American Sign Language (ASL) Interpreters are available upon request to the staff in the Legislative Services Branch. Please contact the Legislative Services Branch at 705-739-4220 Ext. 5500 or cityclerks@barrie.ca. to ensure availability.

