



# City of Barrie

70 Collier Street  
P.O. Box 400  
Barrie, ON L4M 4T5

## Final General Committee

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Wednesday, December 3, 2025

6:00 PM

Council Chamber

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### GENERAL COMMITTEE REPORT

#### For consideration by Barrie City Council on December 10, 2025.

The meeting was called to order by Mayor, A. Nuttall at 6:08 p.m. The following were in attendance for the meeting:

**Present:** 10 - Mayor, A. Nuttall  
Deputy Mayor, R. Thomson  
Councillor, C. Riepma  
Councillor, C. Nixon  
Councillor, AM. Kungl  
Councillor, A. Courser  
Councillor, N. Nigussie  
Councillor, G. Harvey  
Councillor, J. Harris  
Councillor, B. Hamilton

**Absent:** 1 - Councillor, S. Morales

#### STAFF:

Acting Director of Corporate Asset Management, T. Reeve  
Acting General Manager of Infrastructure and Growth Management, S. Diemert  
Chief Administrative Officer, M. Prowse  
City Clerk/Director of Legislative and Court Services, W. Cooke  
Deputy City Clerk, T. Macdonald  
Director of Information Technology, R. Nolan  
Director of Legal Services, I. Peters  
Director of Operations, D. Friary  
Director of Transit and Parking Strategy, B. Forsyth  
Executive Director of Development Services, M. Banfield  
Fire Chief, K. White  
General Manager of Access Barrie, R. James-Reid  
General Manager of Community and Corporate Services, J. Schmidt  
Interim Director of Finance, C. Smith  
Legislative Coordinator, T. Maynard  
Senior Manager of Corporate Finance and Investment, C. Gillespie

Senior Policy Advisor and Legislative Coordinator, E. Chappell  
Service Desk Specialist, M. Burry.

The General Committee Reports that the following matters were deal with on the consent portion of the agenda:

### **SECTION "A"**

#### **25-G-257      MOTION   25-G-254 REFERRED   AT   GENERAL   COMMITTEE   MEETING DATED   NOVEMBER   26,   2025 -   MEMORANDUM   COUNTY   OF   SIMCOE BUDGET**

Councillor, AM. Kungl declared a potential pecuniary interest in the matter as provisions in the proposed motion could apply as the CEO of a charitable not-for-profit organization that could potentially result in financial gains. She did not participate or vote on the matter and rolled her chair away from the Council table.

That the Memorandum from C. Smith, Interim Director of Finance dated November 26, 2025, regarding the County of Simcoe Budget, was received. (File: F00) (Circulation List dated November 26, 2025)

This matter was recommended (Section "A") to City Council for consideration of receipt at its meeting to be held on 12/10/2025.

### **SECTION "B"**

#### **25-G-258      REPORT   OF   THE   FINANCE   AND   RESPONSIBLE   GOVERNANCE COMMITTEE DATED NOVEMBER 26, 2025,**

Councillor, G. Harvey provided an overview of the Finance and Responsible Governance Committee dated November 26, 2025.

The Report of the Finance and Responsible Governance Committee dated November 26, 2025, was received.

This matter was recommended (Section "B") to City Council for consideration of receipt at its meeting to be held on 12/10/2025.

The General Committee recommends adoption of the following recommendation(s) which were dealt with on the consent portion of the agenda:

## **SECTION "C"**

### **25-G-259**

#### **2026 BUSINESS PLAN AND BUDGET - SERVICE PARTNERS**

##### **Strong Mayor Budget**

This report is being presented by Finance on behalf of Mayor Alex Nuttall in accordance with Section 284.16 of the *Municipal Act* and Section 7 of Ontario Regulation 530/22.

##### **Service Partner Budget Approvals**

1. That the 2026 budget request from the Barrie Police Services Board presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$78.4M, be approved.
2. That the 2026 budget request from the Barrie Public Library Board presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$10.4M and \$169K of Development Charges funding, be approved.
3. That the 2026 budget request from the Lake Simcoe Region Conservation Authority presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$389.5K, and \$1.2M of water rate funding, be approved.
4. That the 2026 budget request from the Nottawasaga Valley Conservation Authority presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$487.8K, and \$86.1K of water rate funding, be approved.
5. That the original \$60,000 of the 2025 budget for the Barrie Area Physician Recruitment be approved and that the increase requested above the original \$60,000 be deferred to Finance and Responsible Governance Committee for further consideration and discussion.
6. That the 2026 budget estimate for the Simcoe Muskoka District Health Unit presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$2.4M, be approved.

**Council and Staff authorization requests**

7. That the City Clerk be authorized to prepare all necessary by-laws to implement the above recommendations.

This matter was recommended (Section "C") to City Council for consideration of adoption at its meeting to be held on 12/10/2025.

The General Committee met and recommends adoption of the following recommendation(s);

**SECTION "D"****25-G-260****MOTION 25-G-256 REFERRED AT GENERAL COMMITTEE MEETING DATED NOVEMBER 26, 2025 - MEMORANDUM COUNTY OF SIMCOE MUNICIPAL SERVICES AGREEMENT**

Councillor, AM. Kungl declared a potential pecuniary interest in the matter as provisions in the proposed motion could apply as the CEO of a charitable not-for-profit organization that could potentially result in financial gains. She did not participate or vote on the matter and rolled her chair away from the Council table.

That the Memorandum from R. James-Reid, General Manager Access Barrie and C. Smith, Director of Finance dated November 26, 2025, concerning the County of Simcoe Municipal Services Agreement be referred back to staff for further information. (Circulation List dated November 26, 2025)

This matter was recommended (Section "D") to City Council for consideration of adoption at its meeting to be held on 12/10/2025.

**SECTION "E"****25-G-261****2026 BUSINESS PLAN AND BUDGET - SERVICE PARTNER - COUNTY OF SIMCOE**

Councillor, AM. Kungl declared a potential pecuniary interest on the matter as she is the CEO of Alzheimer's Society of Simcoe County as a service provider and in discussions with a matter involving the County of Simcoe. She did not participate or vote on the matter and rolled her chair away from the Council table.

1. That the 2026 budget request from the County of Simcoe, including contributions to the County of Simcoe Capital Reserve, presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$35.0M, be approved.

2. That the City's County of Simcoe capital projects be amended to reflect the 2026 budget requests as follows:
  - a) That the budget for project FI1034 - County of Simcoe Capital Program - Paramedic Services (Active) be reduced by \$1,389,096, from \$2,345,096 to \$956,000.
  - b) That the budget for project FI1035 - County of Simcoe Capital Program - Long Term Care and Senior Services (Active) be reduced by \$2,734,847, from \$3,010,847 to \$276,000.
  - c) That the budget for project FI1036 - County of Simcoe Capital Program - Social Housing and Community Services (Active) be reduced by \$9,911,621, from \$11,173,621 to \$1,262,000.
  - d) That staff negotiate a separate agreement in concert with the revised Municipal Shared Services Agreement to have the County provide funding to the City of Barrie representing their share of the costs associated with Court and Prisoner Transportation costs.

This matter was recommended (Section "E") to City Council for consideration of adoption at its meeting to be held on 12/10/2025.

## **SECTION "F"**

### **25-G-262**

#### **2020-107 TRAFFIC BY-LAW UPDATES**

1. That Traffic By-law 2020-107 be amended as outlined in Appendix A of Staff Report TPS001-25 to reflect the necessary updates to align with current parking operations, traffic patterns, and enforcement practices.
2. That Schedule 28 of Traffic By-law 2020-107 concerning the Downtown Parking Area be repealed and replaced with Appendix B of Staff Report TPS001-25.
3. That Schedule 30 of Traffic By-law 2020-107 concerning the Waterfront Parking Area be repealed and replaced with Appendix C of Staff Report TPS001-25.
4. That Schedule 31 attached as Appendix D to Staff Report TPS001-25, concerning the Marina and Hybrid Parking Area be added to Traffic By-law 2020-107.
5. That the General Manager of Access Barrie be given delegated authority to deviate from parking rates and policies as unique and exceptional scenarios arise.

6. That the first on-street parking space on the southside of Worsley Street, East of Mulcaster Street, be designated for the Barrie Police Service. (TPS001-25)

This matter was recommended (Section "F") to City Council for consideration of adoption at its meeting to be held on 12/10/2025.

## **ENQUIRIES**

Members of General Committee did not address any enquires to City staff.

## **ANNOUNCEMENTS**

Members of Council did not provide any announcements.

## **ADJOURNMENT**

The meeting adjourned at 6:43 p.m.

CHAIRMAN