



Meeting Agenda
Finance and Responsible Governance
Committee

Wednesday, November 26, 2025

4:00 PM

Council Chambers

This meeting will be held ELECTRONICALLY AND IN-PERSON in accordance with Section 238 of the *Municipal Act, 2001*.

1. PUBLIC MEETING(S)

Nil.

2. OPEN DELEGATIONS - Note to begin at 6:00 p.m.

- 2.1** Open Delegation by Jen Slykhuis of Clean Up Barrie concerning the Clean Up Program and a request for support.

Attachments: [Open Delegation - Clean Up Barrie](#)

3. PRESENTATIONS BY STAFF/OFFICERS/AGENTS OF THE CORPORATION - Note to begin at 4:00 p.m.

- 3.1** 2026 SERVICE PARTNER BUDGET PRESENTATION - BARRIE PUBLIC LIBRARY

Attachments: [Service Partner Budget - Barrie Public Library](#)

- 3.2** 2026 SERVICE PARTNER BUDGET PRESENTATION - BARRIE POLICE SERVICE

Attachments: [Service Partner Budget - Barrie Police Service](#)

- 3.3** 2026 SERVICE PARTNER BUDGET PRESENTATION - COUNTY OF SIMCOE

Attachments: [Service Partner Budget - County of Simcoe](#)

- 3.4** PRESENTATION CONCERNING DELOITTE'S 2025 AUDIT SERVICE PLAN

Attachments: [Deloitte 2025 Audit Service Plan 251126](#)

**3.5 PRESENTATION CONCERNING THE DOWNTOWN BARRIE BUSINESS
IMPROVEMENT ASSOCIATION (BIA) SUMMER CONCERT SERIES
(25-A-004)**

Attachments: [Troubadour Festival 2025 Recap](#)

4. STANDING ITEMS/COMMITTEE UPDATES

Nil.

5. DEFERRED/REFERRED ITEMS

Nil.

6. REPORTS OF ADVISORY COMMITTEES

6.1 REPORT OF THE INVESTMENT BOARD DATED OCTOBER 28, 2025

Attachments: [Investment Board Report 251028](#)

**6.2 REPORT OF THE INTERNATIONAL RELATIONS COMMITTEE DATED
NOVEMBER 4 ,2025**

Attachments: [International Relations Committee Report 251104](#)

7. REPORTS TO COMMITTEE

**7.1 Memorandum from S. Young, Senior Business Innovation and Strategic
Partnerships Officer dated November 26, 2025, concerning the Sandbox Centre
Annual Report and Request.**

Attachments: [Sandbox Centre Annual Report and Request](#)

7.2 2026 BUSINESS PLAN AND BUDGET - SERVICE PARTNERS

Strong Mayor Budget

This report is being presented by Finance on behalf of Mayor Alex Nuttall in accordance with Section 284.16 of the Municipal Act and Section 7 of Ontario Regulation 530/22.

Service Partner Budget Approvals

1. That the 2026 budget request from the Barrie Police Services Board presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$78.4M, be approved.
2. That the 2026 budget request from the Barrie Public Library Board presented on page 252 of the 2026 Business Plan, with a net tax

supported municipal funding requirement of \$10.1M and \$169K of Development Charges funding, be approved.

3. That the 2026 budget request from the County of Simcoe, including contributions to the County of Simcoe Capital Reserve, presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$35.1M, be approved.
4. That the 2026 budget request from the Lake Simcoe Region Conservation Authority presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$389.5K, and \$1.2M of water rate funding, be approved.
5. That the 2026 budget request from the Nottawasaga Valley Conservation Authority presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$487.8K, and \$86.1K of water rate funding, be approved.
6. That the 2026 budget request from the Barrie Area Physician Recruitment presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$150K, be approved.
7. That the 2026 budget estimate for the Simcoe Muskoka District Health Unit presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$2.4M, be approved.
8. That the City's County of Simcoe capital projects be amended to reflect the 2026 budget requests as follows:
 - a) That the budget for project FI1034 - County of Simcoe Capital Program - Paramedic Services (Active) be reduced by \$1,389,096, from \$2,345,096 to \$956,000.
 - b) That the budget for project FI1035 - County of Simcoe Capital Program - Long Term Care & Senior Services (Active) be reduced by \$2,734,847, from \$3,010,847 to \$276,000.
 - c) That the budget for project FI1036 - County of Simcoe Capital Program - Social Housing & Community Services (Active) be reduced by \$9,911,621, from \$11,173,621 to \$1,262,000.

Council and Staff authorization requests

9. That the City Clerk be authorized to prepare all necessary by-laws to implement the above recommendations.

Attachments: [2026 Business Plan and Budget - Service Partners](#)

8. ITEMS FOR DISCUSSION

Nil.

9. ADJOURNMENT

HEARING DEVICES AND AMERICAN LANGUAGE (ASL) INTERPRETERS:

Assistive listening devices for the Council Chamber and American Sign Language (ASL) Interpreters are available upon request to the staff in the Legislative Services Branch. Please contact the Legislative Services Branch at 705-739-4220 Ext. 5500 or cityclerks@barrie.ca to ensure availability.

