



May 7, 2012

Ms. Dawn McAlpine  
City Clerk  
City of Barrie  
P.O. Box 400, 70 Collier Street  
Barrie, ON L4M 4T5

**RECEIVED**  
MAY 09 2012  
CLERK'S OFFICE

Dear Ms. McAlpine,

**Re: 2012 Lake Simcoe Region Conservation Authority - Budget and Municipal Levies**

The City of Barrie is an important and valued partner of Lake Simcoe Region Conservation Authority (LSRCA). On behalf of LSRCA members and staff, I extend to you our sincere thanks for your support of our 2012 Budget and for the assistance provided during our budget process.

Lake Simcoe Region Conservation Authority's Board of Directors, at their meeting held on April 27, 2012, passed the following resolution:

**Moved by: Geoffrey Dawe**

**Seconded by: Bobbie Drew**

**BOD-63-12 RESOLVED THAT Staff Report No. 29-12-BOD regarding LSRCA's Proposed Budget be received; and  
THAT the 2012 budget estimates, with projected revenues in the amount of \$13,991,721, as presented in the 2012 budget book be approved; and  
THAT copies of the approved budget be circulated to the Lake Simcoe Region Conservation Authority watershed member municipalities; and  
FURTHER THAT each watershed member municipality be formally advised of their respective share of the general levy and special capital levy.**

**CARRIED**

The voting on the Conservation Authority budget resolution is based on a weighted majority voting procedure with votes weighted by proportionate share of the total assessment, in accordance with the Ministry of Natural Resources policy and protocol developed by the Association of Municipalities of Ontario and Conservation Ontario. The budget resolution requires a weighted majority of 51% in order to be passed. The 2012 budget resolution was unanimously passed by the Members in attendance with a 92.86% weighted majority. The vote was recorded as follows:

.../2

<b>Representative</b>	<b>Partner Municipality</b>	<b>CVA</b>
Councillor Maria Baier	Town of Innisfil	5.59%
Reg'l Councillor Jack Ballinger	Durham Region (Uxbridge)	2.98%
Reg'l Councillor Debbie Bath	Durham Region (Brock)	2.98%
Mr. Eric Bull	City of Barrie	12.79%
Councillor Glenn Campbell	City of Kawartha Lakes	0.61%
Councillor Mel Coutanche	Township of Oro-Medonte	1.53%
Councillor Phil Craig	York Region (Georgina)	7.14%
Councillor Del Crake	Town of Bradford-West Gwillimbury	5.53%
Mayor Geoffrey Dawe	York Region (Aurora)	7.14%
Reg'l Councillor Bobbie Drew	Durham Region (Scugog)	2.98%
Councillor Avia Eek	York Region (King)	7.14%
Councillor Ken Ferdinands	York Region (Whitchurch-Stouffville)	7.14%
Mayor Robert Grossi	York Region (at Large)	Absent
Mayor Virginia Hackson, Chair	York Region (East Gwillimbury)	7.14%
Councillor Bruce Haire	Town of New Tecumseth	0.61%
Councillor Dave Kerwin	York Region (Newmarket)	7.14%
Councillor John O'Donnell	Township of Ramara	1.63%
Councillor Barry Ward	City of Barrie	12.79%

Please accept this letter as notice that City of Barrie's portion of the general levy for 2012 is \$562,353.

Ms. Dawn McAlpine  
City Clerk  
City of Barrie  
May 4, 2012  
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**Lake Simcoe Region**  
conservation authority

In accordance with Sections 27(8) and 27(9) of the Conservation Authorities Act, any appeals to the Ontario Mining and Lands Commissioner must be made within thirty (30) days from the date of this letter. We would request that you advise us should you wish to make an appeal of the levy.

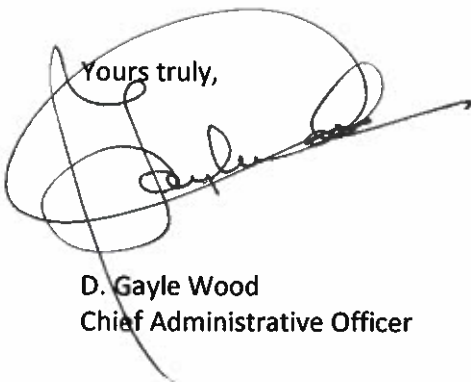
LSRCA also appreciates the commitment and funding support to its special capital programs. The special capital levy for 2012 is \$525,351.

Enclosed with this letter is a copy of our 2012 Budget Book and Staff Report, 29-12-BOD, both of which were presented and approved by the Board at the April 27, 2012 meeting. This budget advances the ability of staff to conduct necessary scientific research, implement protection and restoration programs and continue to engage the community through education and outreach programs with a collective view of addressing the pressures facing Lake Simcoe and its watershed. Also enclosed is a copy of the final 2011 Audited Financial Statements for LSRCA.

Further, please find enclosed an invoice in the amount of \$1,087,704, which represents both the General and Special Capital levies. If you require clarification or any further information, please do not hesitate to contact me or Jocelyn Lee, General Manager, Corporate and Financial Services.

Again, on behalf of Lake Simcoe Region Conservation Authority, I thank you for your partnership and support.

Yours truly,



D. Gayle Wood  
Chief Administrative Officer

Copy: Councillor Barrie Ward, LSRCA Board Member (w/o enc.)  
Mr. Eric Bull, LSRCA Board Member (w/o enc.)  
J. Lee, CMA, General Manager, Corporate & Financial Services LSRCA (w/o enc.)  
Debbie McKinnon, Director of Finance, City of Barrie (w/enc.)  
Carla Ladd, Chief Administrative Officer, City of Barrie (w/enc.)

Encs.  
/rsf



# Lake Simcoe Region Conservation Authority

120 Bayview Parkway  
 Newmarket, Ontario L3Y 3W3  
 Phone: 905-895-1281

## Invoice

City of Barrie  
 P.O. Box 400, 70 Collier Street  
 Barrie, Ontario L4M 4T5  
 Attn: Dawn McAlpine, City Clerk

Number: 8399  
 Page: 1  
 Date: 4/27/2012

<b>Customer No.</b>	<b>Terms Code</b>	<b>GST #R119003309</b>
BAR009	NET30	

	Description/Comments	Amount
	Special Capital - Lake Simcoe Protection Plan	42,213.00
	Special Capital - Basin Wide Initiatives	63,885.00
	Special Capital - LEAP	144,489.00
	Special Capital - Surface Water Monitoring	23,588.00
	Special Capital - Open Lake Monitoring	38,995.00
	Special Capital - Water Response	28,275.00
	Special Capital - Groundwater Monitoring	21,444.00
	Special Capital - Natural Hazard Modeling & Mapping	10,950.00
	Special Capital - Natural Heritage Mapping	17,579.00
	Special Capital - Flood Forecasting & Warning	32,407.00
	Special Capital - Subwatershed Implementation	30,000.00
	Special Capital - Subwatershed Monitoring	20,000.00
	Special Capital - Program Information Management	28,527.00
	Special Capital - Asset Management, Vehicles & Equipment	20,901.00
	Special Capital - AODA	2,098.00
	General Levy	562,353.00

Subtotal before taxes	1,087,704.00
Total taxes	0.00
<b>Total amount</b>	<b>1,087,704.00</b>
Payment received	0.00
<b>Amount due</b>	<b>1,087,704.00</b>