CORPORATE FACILITIES MEMORANDUM

TO: MAYOR, A. NUTTALL AND MEMBERS OF COUNCIL

FROM: N. CALDER, FACILITIES SENIOR PROJECT MANAGER

NOTED: R. PEWS, P.ENG., DIRECTOR OF CORPORATE FACILITIES

J. SCHMIDT, GENERAL MANAGER OF COMMUNITY AND CORPORATE SERVICES

M. PROWSE, CHIEF ADMINISTRATIVE OFFICER

RE: BARRIE ALLANDALE TRANSIT TERMINAL AND DOWNTOWN MINI HUB, ALL WARDS

DATE: April 2, 2025

The purpose of this Memorandum is to provide members of Council with an update concerning the Barrie Allandale Transit Terminal and Downtown Mini Hub.

Budget and Funding Update:

Staff continue to complete quarterly progress reporting, claims and accrual reporting, and payment requests as required by the Investing in Canada Infrastructure Program (ICIP). Staff continue to track all costs against the project account and manage financial risks. As stated in previous project memoranda, there are several items that are trending higher than originally budgeted or were unforeseen that require additional funding. Staff Report FAC002-25 will be submitted to Council for consideration, providing additional information to support a funding request.

Project Updates:

Project highlights and updates for Q1, 2025 include:

- Construction at the Barrie Allandale Transit Terminal development continues to progress. Site activities that have been completed or initiated on-site include timber framing, structural steel installation, block work, masonry, window framing, building rough ins and drywall installation. Testing and inspections for compliance are ongoing. Construction is anticipated to be completed in Q3 2025.
- Construction at the Downtown Mini Hub on Maple Avenue has been partially completed for the northbound lane on the east side of Maple Avenue. The southbound lane on the west side of Maple Avenue will be subject to a right-of-way-activity (ROWA) permit for the road modifications and will be initiated in Spring 2025 once weather permits.
- An offer to connect and capital cost recovery agreement with Alectra Utilities has been executed.
- Stage II Archaeological Monitoring and associated investigations are ongoing. Items of archaeological concern have been discovered on site and the required Burial Site Investigation (BSI) has been initiated. The subject area of the BSI is located directly where the electrical transformer is to be installed that serves the BATT facility. As a result, an alternative temporary power solution is being implemented to minimize impacts to the project schedule. Staff will update Council on future project impacts caused by the BSI, once known.

Communication Update:

There is a dedicated project website which includes a project overview, project benefits, project updates and overall project progress. The website may be found under Current Projects through the Planning, Building & Infrastructure section of the City of Barrie's public website: www.Barrie.ca. Staff will continue to update the project website monthly as construction has commenced.

The public project phone line, 705-739-4252 and public project email address, ATM.Hub@barrie.ca is posted on the project website and is being used to receive resident inquiries, concerns, and comments. Staff endeavor to respond to all messages and emails within 48 hours.