



City of Barrie Progress update

Michael O’Keefe, Chair, Board of Directors
Janice Skot, President & CEO

October 2, 2017







THANK YOU FOR BELIEVING

May, 2012



RVH
People Care

The City of
BARRIE

Pay to **Royal Victoria Hospital** **\$52.5 Million**

Fifty two and a half million dollars

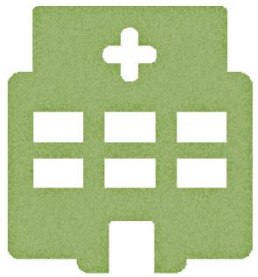
Re: **RVH Phase 1 Expansion Project**

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City of Barrie

January 2011

RVH by-the-numbers



455,000

Patient visits



15,000

Surgeries



2,000

Births



4 million

Lab tests

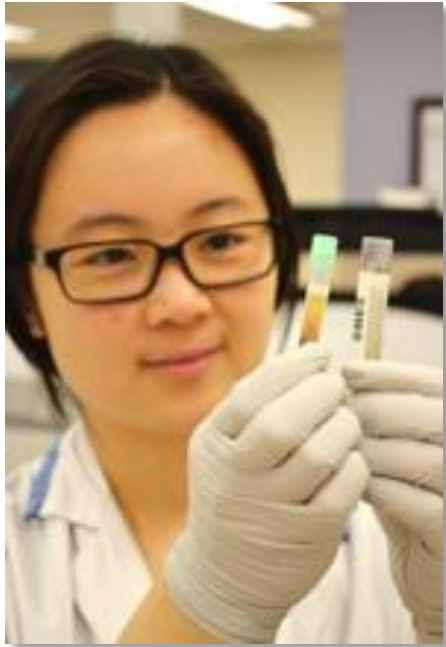


83,000

ED visits

2016-'17

RVH by-the-numbers



2,500
Staff



350
Physicians



800
Volunteers

- **\$340 operating budget (2017-'18)**
- **\$183 million payroll costs**
- **8 consecutive balanced budgets**



With your support

Advanced Cardiac Care

COMING SOON



Help bring care closer to home

With your support

Child & Youth Mental Health

COMING SOON
foundation.rvh.on.ca



HELP bring care closer to home

Advanced Cardiac Care



Advanced Cardiac Care

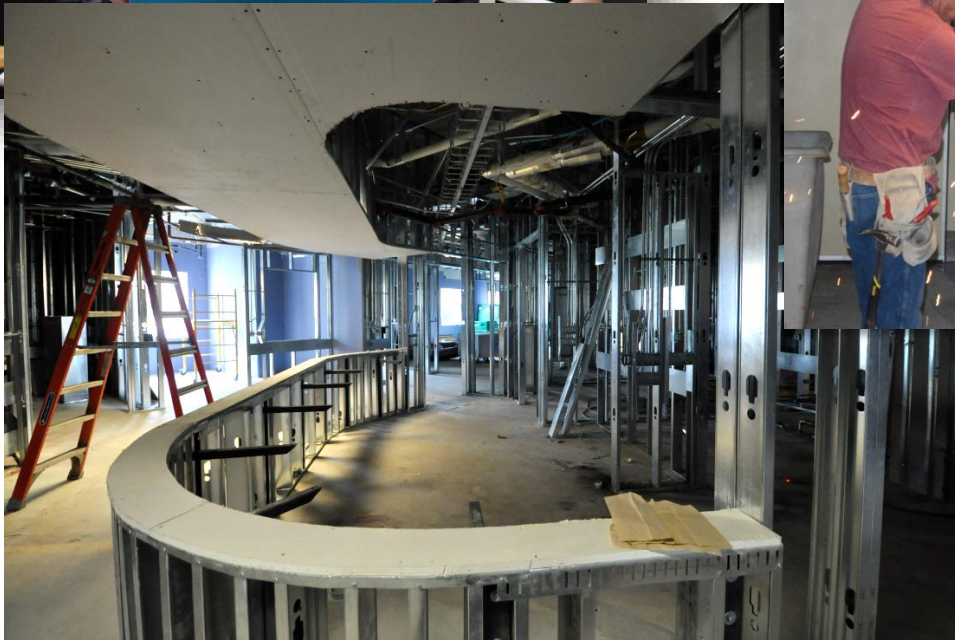


By 2020, 95% of Simcoe Muskoka residents will be able to access the “gold standard” of cardiac intervention within 90-minutes of a heart attack



Child & Youth Mental Health

- 8-bed inpatient unit
- Comprehensive day program



Economic Spin-off



- 270,000+ hours of work
- Local tradespeople



Hearts & Minds Campaign

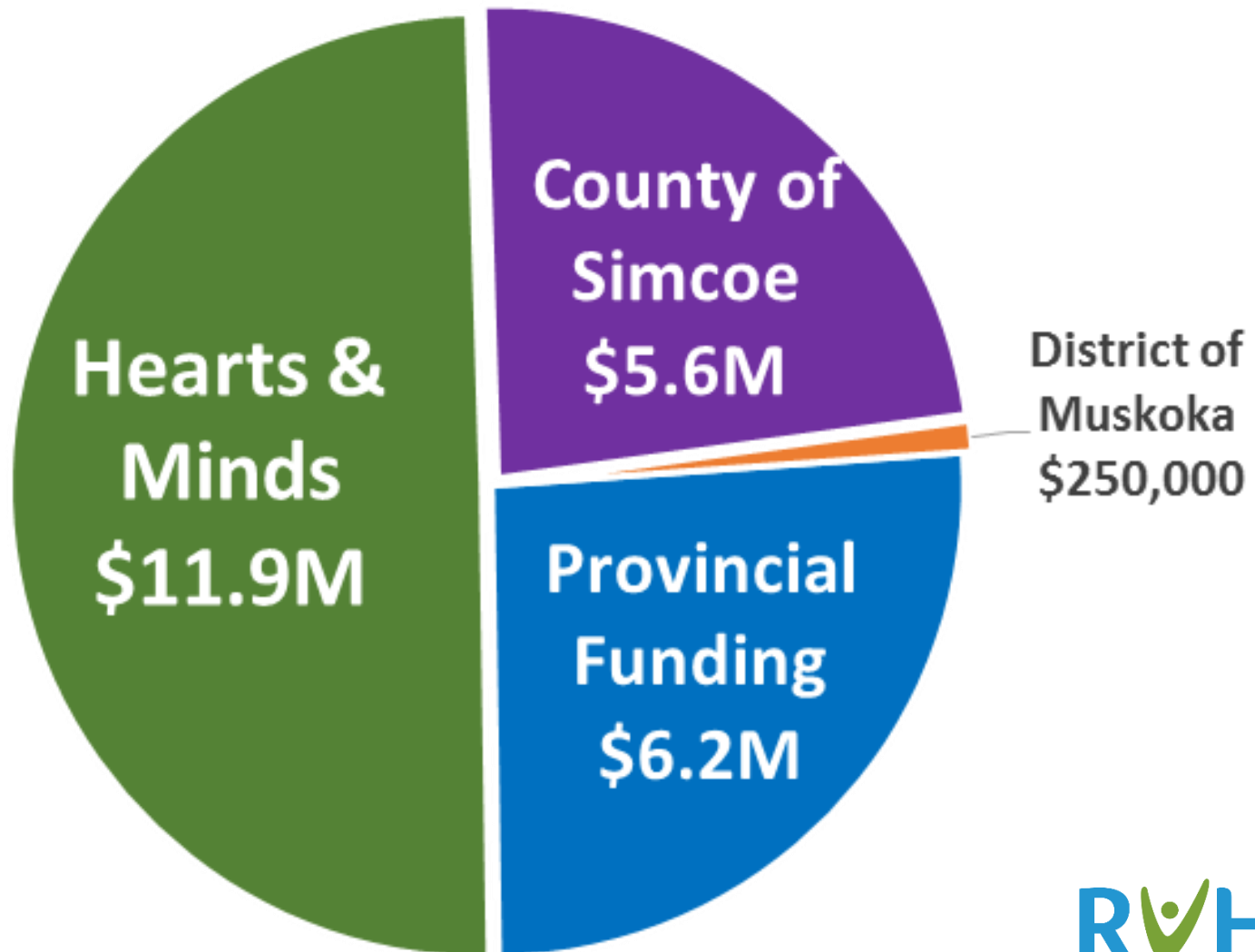


Hearts & Minds

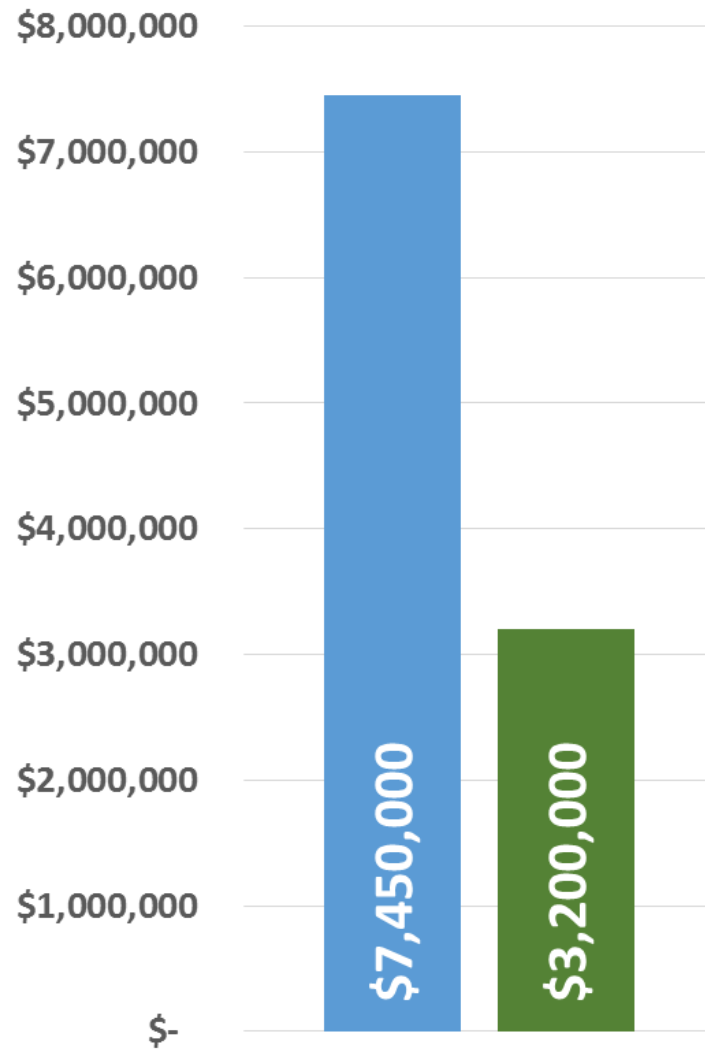
Help Make each life better. Together.

- \$25 million goal
- \$22.8 raised to-date

Capital funding sources



Annual operating costs



- Advanced Cardiac Care
- Child and Youth Mental Health



2018 +

- **Master Planning**
- **North & South campus**



CANADA 150
1867-2017

1897



1903





RVH

Royal Victoria
Regional
Health Centre

Centre régional
de santé
Royal Victoria