

## Waterfront & Marina Strategic Plan – Implementation Forecast \*

Short Term (5 Year Capital Plan 2015-2019)	Medium Term (5-10 years)	Long Term (10-20 years)
Sea Cadets Building Rehabilitation (design and construction) <i>Committed Funding - 2015 &amp; 2016</i>	New Waterfront Commercial Building in Spirit Catcher Park (design)	New Waterfront Commercial Building in Spirit Catcher Park (construction)
Bayfield Basin Upgrades and Transient Docking (pier removal, new docks) <i>Committed Funding- 2015 (pre-design)</i>	New Marina Welcome Centre Building (design and construction)	New Waterfront boardwalk in Spirit Catcher Park and around Transient Marina Basin (design and construction)
Marina Improvements (existing boardwalk rehabilitation) <i>Committed Funding- 2015</i>	New South Shore Boat House Building (design)	New South Shore Boat House Building (construction)
Marina Improvements (replacements of docks, gas dock bldg., service pedestals and pump out facility) <i>Projected 2018</i>	Military Heritage Park – Phase 2 (design and construction)	Allandale Station Park (reconstruction of park and trails including lighting improvements)
Public Safety Station Program (construction) <i>Committed Funding – 2015</i>	Signage and Wayfinding Program (design and construction)	Minet's Point Park (redevelopment design of park for outdoor program intensification, shoreline/slope/beach)
Loyalist Park Phase 2 (construction) <i>Projected 2016</i>	North Shore Trail Gateway Feature at Penetanguishene Road (design and construction)	Pioneer Park, Tollendal Woods and Wilkin's Beach Parks (park improvements to respond to more intensive use)
Dock Road Park (construction) <i>Projected 2016</i>	Allandale Station Park (Trails and Open Space pre-design and design)	Gables Park Improvements (design and construction)
St. Vincent Park Washroom Upgrades/Replacement (design and construction) <i>Projected 2016, 2017</i>	North Shore Trail Improvements and water access points (design and construction)	Waterfront Beacons (Potential of 9 locations to provide reference landmarks around the waterfront)
Meridian Place/Memorial Square Redevelopment (design and construction) <i>Committed Funding – 2015 &amp; 2016</i>	Tyndale Park (redevelopment design of park for outdoor program intensification, improvements to shoreline/slope/beach)	Future Potential Waterfront Building (Private property located at Simcoe Street and Toronto Street intersection)
Lakeshore Drive Reconstruction – Phase 3 Centennial Park and Parking Lots (design and construction)	Loyalist Woods (design of trail system to connection residents with Wilkin's beach and Hewitt's Creek trail network)	General Planting, Shoreline Protection

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Military Heritage Park – Phase 1 (Partnership with Rotary Club for design and construction)	Spirit Catcher Park (pre-design, detailed design and construction)	
Heritage Trail (design and construction) <i>Committed Funding -2015</i> (design)	Centennial Park– Lighting Improvements (design and construction of pedestrian scale lighting on land spits around marina)	
Centennial Park – Lions Pavilion (design and construction) <i>Committed Funding – 2015 &amp; 2016</i>	Bayview Park Improvements (Design and construction of park improvements. Scope may include gazebo improvements, playground relocation, plant material and seating enhancements)	
Allandale Historic Train Station (feasibility study and building improvements for temporary 3-year lease opportunities, pending Council approval of June 2015 staff report)	Allandale Historic Train Station (Design study, detailed design and construction of new outdoor spaces surrounding historic train station)	
General Planting, Shoreline Protection	General Planting, Shoreline Protection	
Pilot Projects for land-based and Water-based Business Partners (Potential for paddle boards, cycling, food vendors, etc.)	Waterfront Lighting Strategy (life cycle replacement of existing light standards in Allandale Station Park and Heritage Park to LED technology)	
Kiosk Location/Costing Study	Design Competition for Waterfront Beacons	
Wayfinding/Signage Study	Business Study of co-locating administrative function in the new Marina Buildings	
Waterfront Events and Festival Strategy	Gables Park (Master Plan Update)	
	North Shore Trail (Master Plan Update)	

\*Projects will be considered through the annual business plan process, and the plan will be viewed regularly (approximately every 5 years)