

Staff Report



To	General Committee
Subject	2025 Pavement Management Program Update – Contract changes
Date	September 10, 2025
Ward	All
From	S. Diemert, P.Eng. Director of Infrastructure
Executive Member Approval	B. Araniyasundaran, P.Eng., PMP General Manager of Infrastructure and Growth Management
CAO Approval	M. Prowse, Chief Administrative Officer
Staff Report #	INF005-25

Recommendation(s):

That Staff Report INF005-25, regarding the City's 2025 Pavement Management Program be received for information purposes.

Executive Summary:

The purpose of this report is to provide members of Council with an update regarding the 2025 Pavement Management Program. The Infrastructure team completes this large pavement rehabilitation program annually with a focus applying resurfacing techniques to extend the life of roadway, reduce annual maintenance costs and providing a high level of service and safety to members of the public.

Key Findings:

As part of capital construction projects, monthly performance evaluations are completed for Contractors. These performance reviews focus on many aspects with a focus on project management, site safety as well as the quality of the work performed. Staff provide feedback and meet with the Contractor to discuss their performance as well as proposed solutions to meet the expectations of staff, Council, and the community.

In 2025, the Contractor's work resulted in poor performance reviews on multiple occasions. Staff have been dealing with poor performance, contract defaults, site safety concerns as well as significant issues with the quality of the work performed. In accordance with terms of the Contract, staff have elected to terminate work on the remaining roadways as part of the Contract. The Contractor will be finishing any roadways they have started to date.

The roadways that that were removed from the 2025 Program are as follows:

- Wellington Street – Bayfield Street to Anne Street
- Mapleview Drive – CR27 to Essa Road
- Vancouver Street – Codrington Street to Steel Street
- Weldon Crescent – Weldon Street to Weldon Street
- Burton Avenue – William Street to Milburn Street
- Tollendale Mill Road – Hurst Drive to 250m East
- Twiss Drive – Mapleview Drive to Wessenger Drive
- Sunnidale Road – Wellington Street to highway 400
- Penetanguishene Rd – Shanty Bay Road to end

Financial Implications:

There are no financial implications for The Corporation resulting from the report as the report is being received for information purposes.

Alternatives:

The following alternatives are available for consideration by General Committee:

Alternative #1 – Take no further action at this time and incorporate the remaining work into the City's 2026 Pavement Management Program. While this approach could result in a delay of twelve (12) months, it is compliant with the City's Procurement By-law. By bundling the work with a larger program in 2026, there may also be economies of scale realized through more competitive pricing, and improved efficiency in project coordination.

Alternative #2 – Have the remaining work completed by the second lowest bidder from the original procurement process FIN2025-046T. While this option is available, this approach does not comply with the City's Procurement By-law and would therefore require Council to waive the By-law and direct staff to negotiate directly with the second lowest bidder. This option would be subject to the second lowest bidder agreeing to hold the unit prices originally submitted. This would result in additional contract costs of approximately 4%. If approved, the remaining work would be scheduled for completion in 2025.

Strategic Plan Alignment:

As this Staff Report is for information purposes only, the recommendation included in this Staff Report is not specifically related to the goals identified in the 2022-2026 Strategic Plan.

The 2025 Pavement Management Project is linked to the 2022-2026 strategic plans as follows:

Affordable Place to Live		
Community Safety	X	This projects supports neighbourhood safety by completing infrastructure repairs and upgrades to roadways as well as providing safe and accessible pedestrian facilities
Thriving Community		
Infrastructure Investments	X	This project supports Infrastructure investments by making it easier to move around the city, fixing roads that need attention, updating and improving infrastructure and supporting active transportation and pedestrian connections
Responsible Governance		

Additional Background Information and Analysis:

None

Consultation and Engagement:

There was no public consultation required in relation to this staff report.

Environmental and Climate Change Impact Matters:

There are no environmental and/or climate change impact matters related to the recommendation.

Appendix:

None

Report Author:

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File #: T06-EN1549

Pending #: Not Applicable