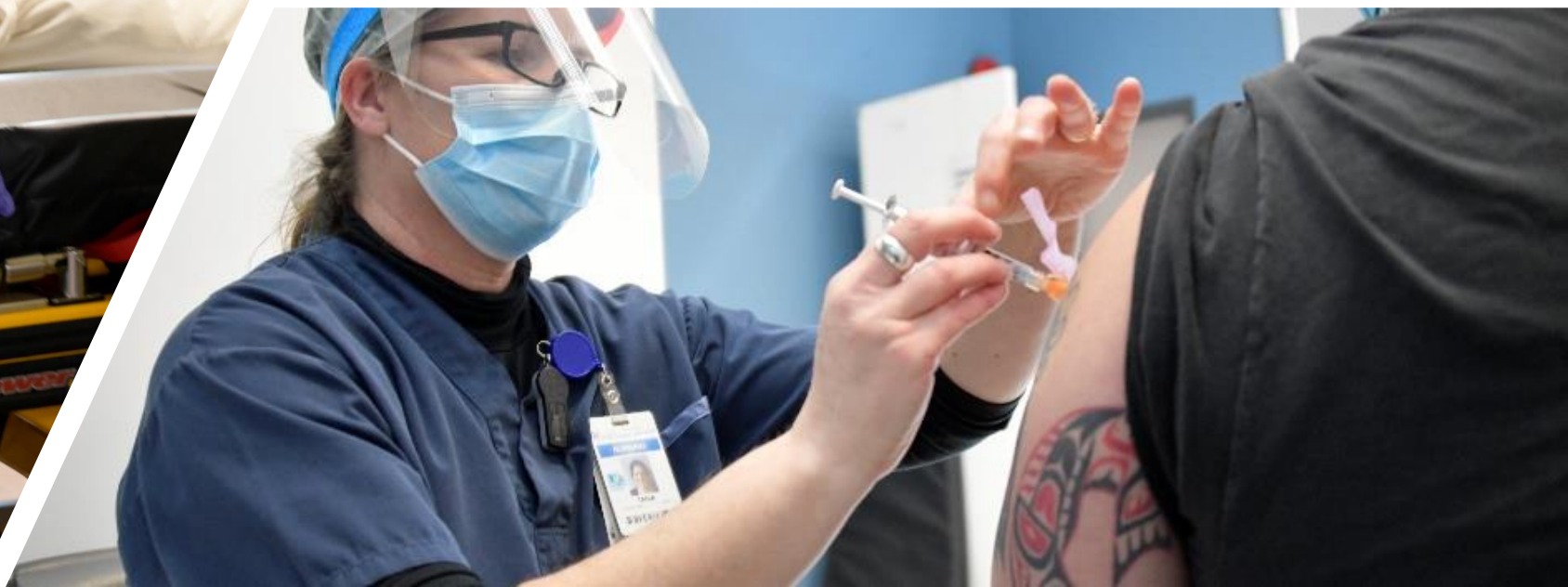


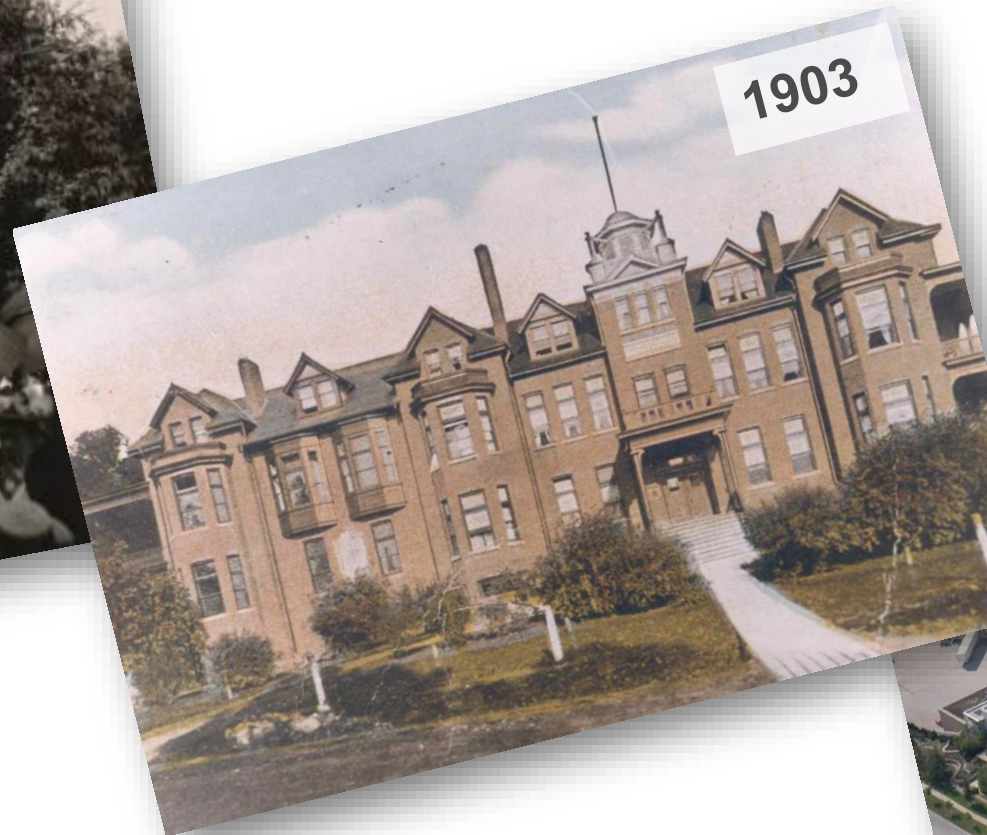


Charlotte Wallis, Chair, RVH Board of Directors
Janice Skot, RVH President & CEO

March 7, 2022



125 years of caring for Barrie



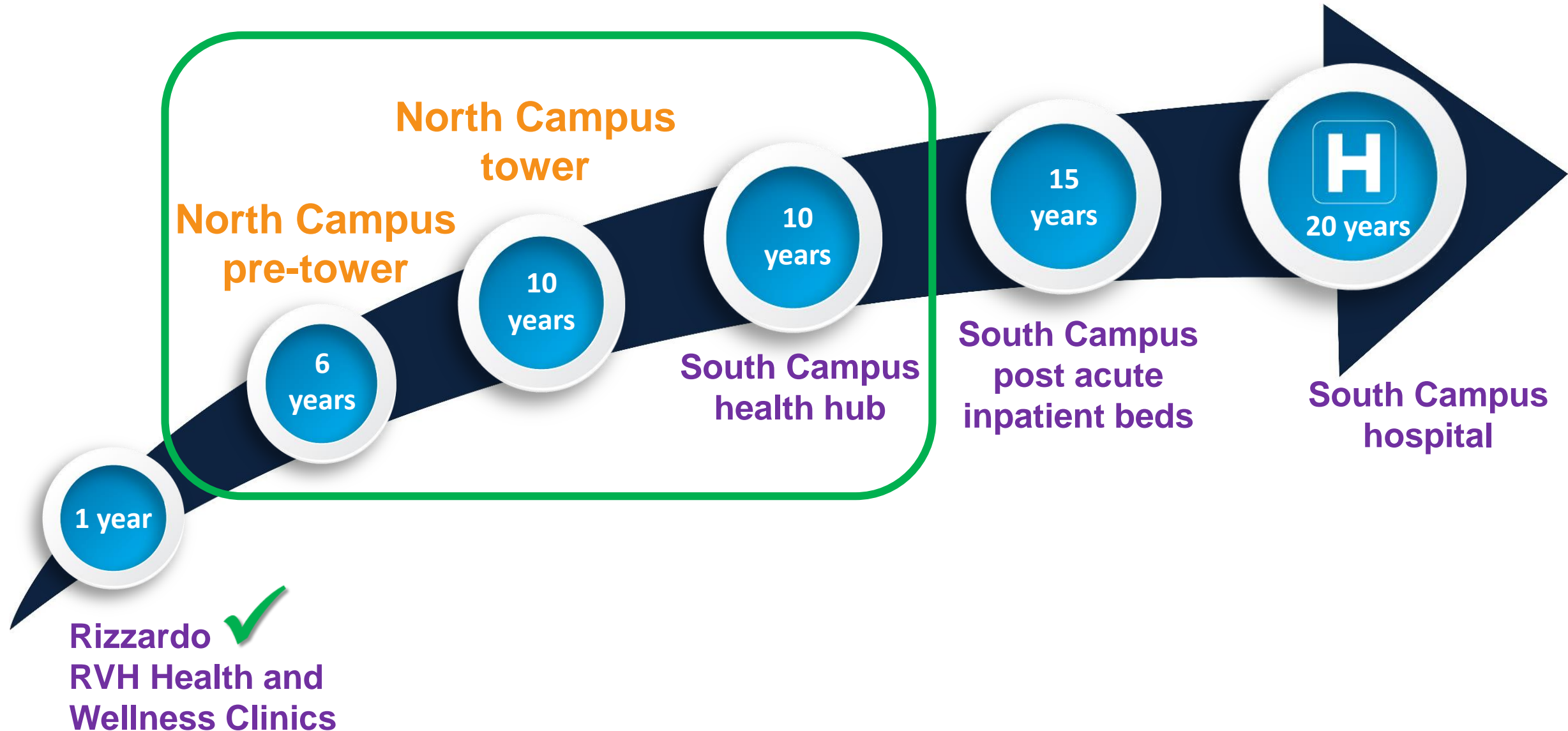
Barrie & RVH - growing together







RVH's two campus, integrated model





**Simcoe the 2012 expansion opened,
RVH has logged two million
patient visits by Barrie residents.**

RVH North Campus



**Rotary
Place
Expansion**

**Cancer
Expansion**

**Maternal
Child
Expansion**

**New
Critical
Care Unit**

Pre-Tower Phase

- New ICU beds
- Inpatient beds
- Clinic expansions
- Mental Health
- Imaging Services

RVH North Campus



Tower Phase

- New 9-storey tower
- Inpatient beds
- Operating rooms
- Expanded Emergency

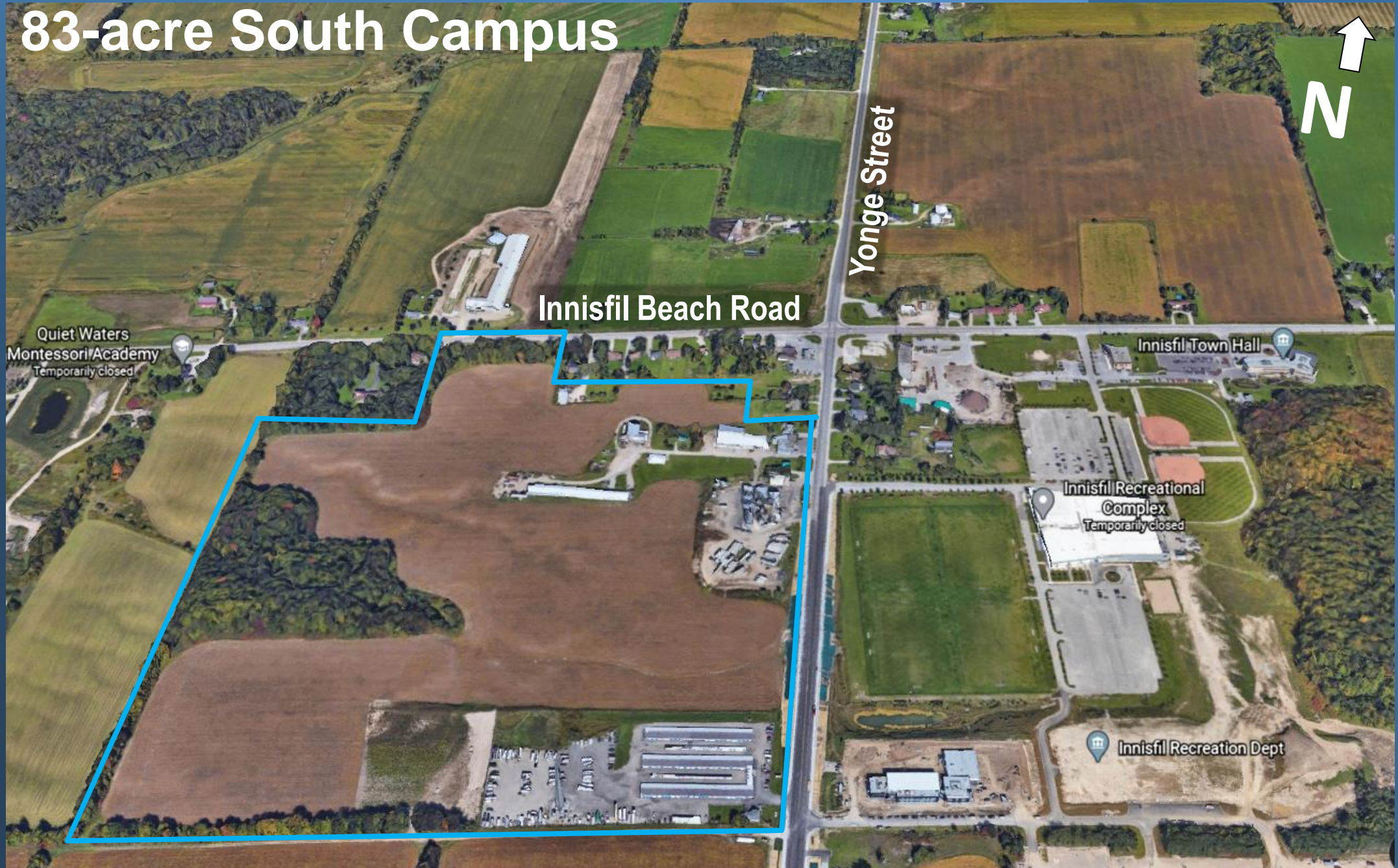
RVH North Campus



October 13, 2021

**RVH South Campus
location announcement**

83-acre South Campus





Phase 1 Health Hub

- Ambulatory Care
- Outpatient Clinics
- Urgent Care Centre

RVH South Campus



Phase 2 - Post Acute

- Beds not dependent on an Emergency Department

RVH South Campus

Phase 3 – Full-Service Hospital

- Inpatient Units
- Surgical Suites
- 24/7 Emergency Department

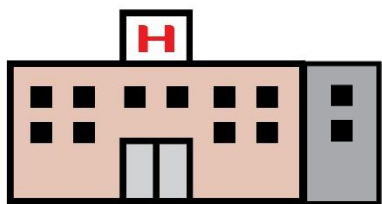


RVH South Campus

Projected bed growth

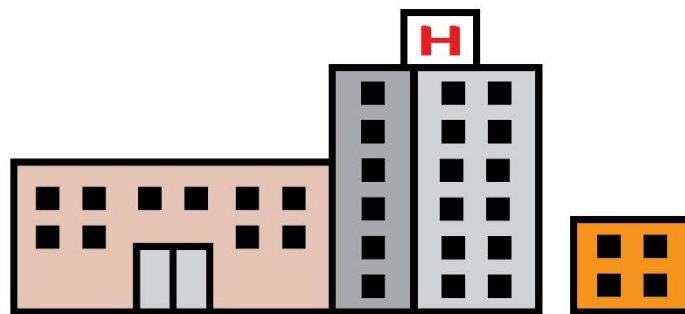


5 years



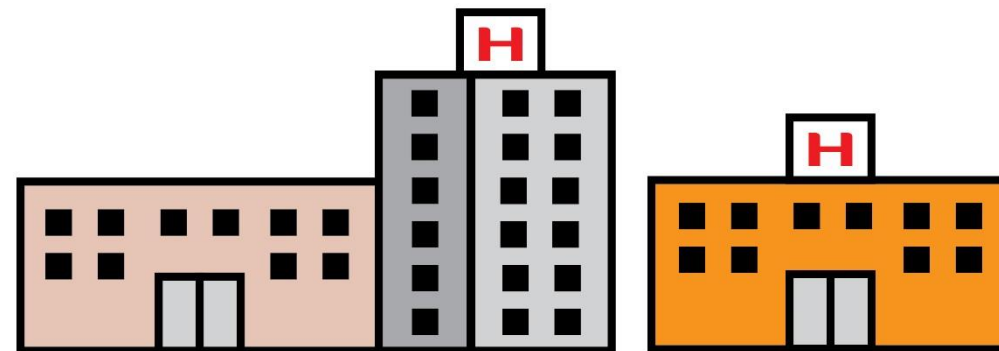
478 beds

10 years



611 beds

20 years



915 beds

Why now? Hallway medicine



Pre-pandemic, RVH's occupancy rate was **115+%** with all beds full most days





Detailed site plan will be developed through community consultation.

Site can accommodate:

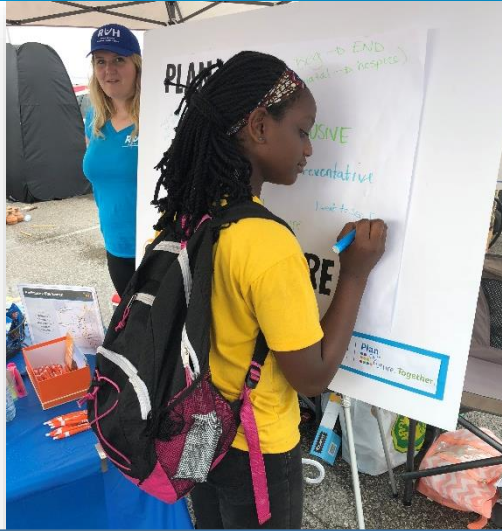
- physician offices
- medical clinics
- post secondary partnership
- innovation/research centre



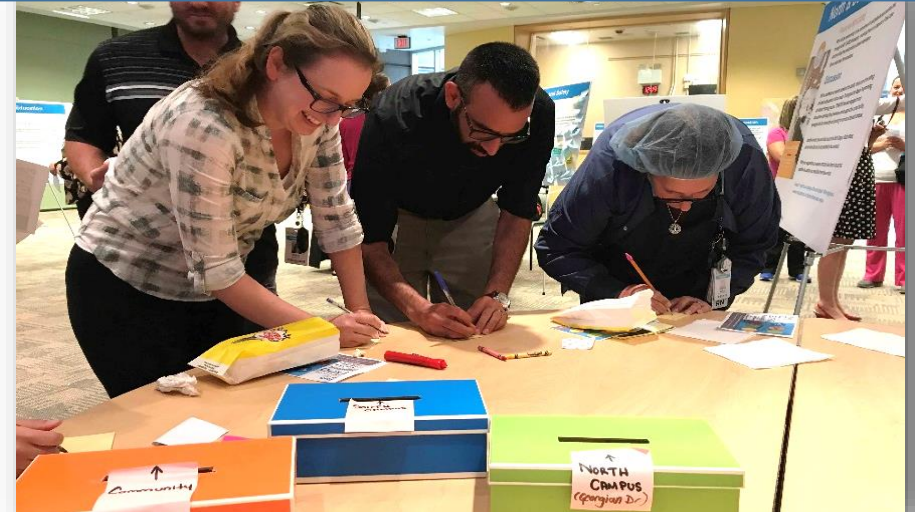
Natural elements, including the wood lot, will be protected and integrated into the site plan.



Community consultation



63,500 engagement interactions



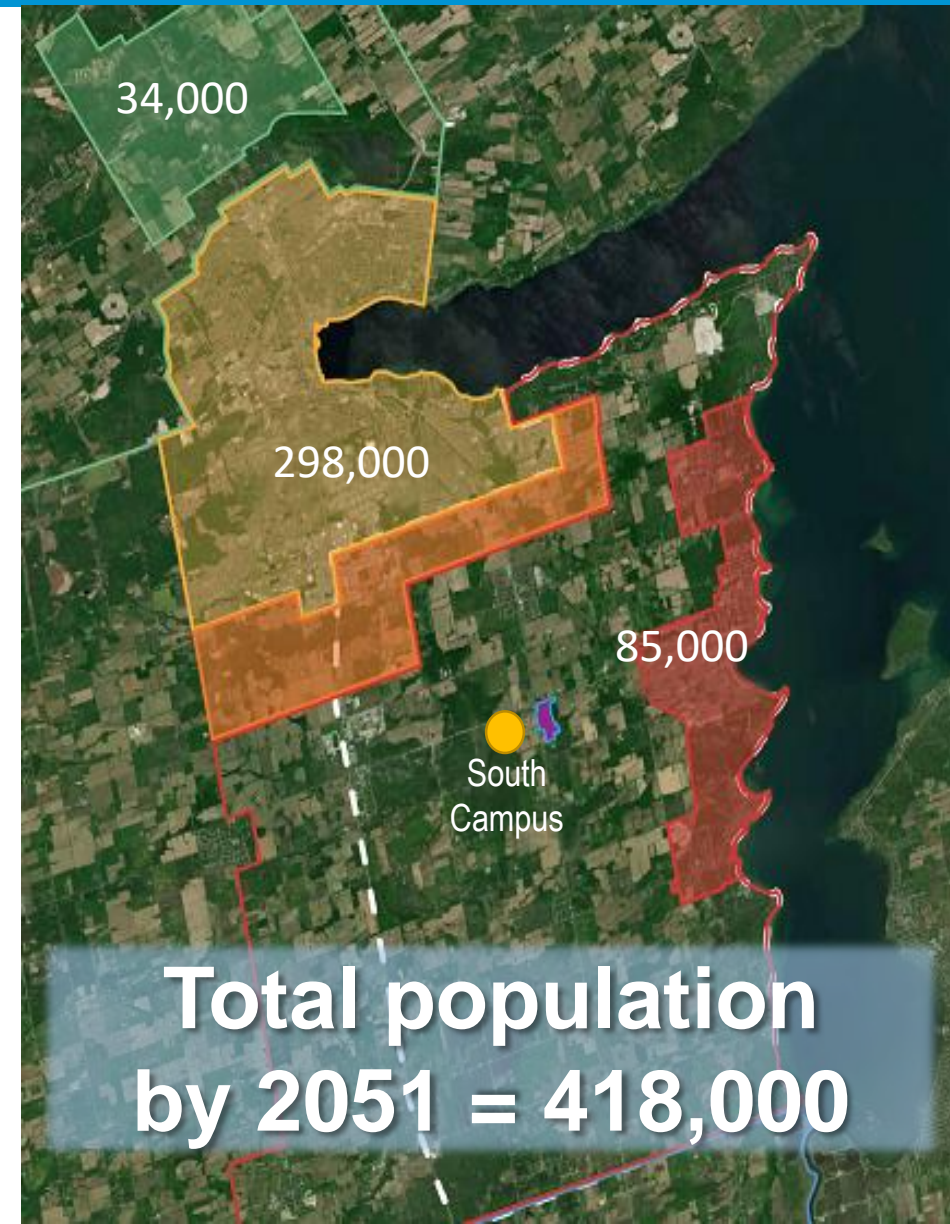


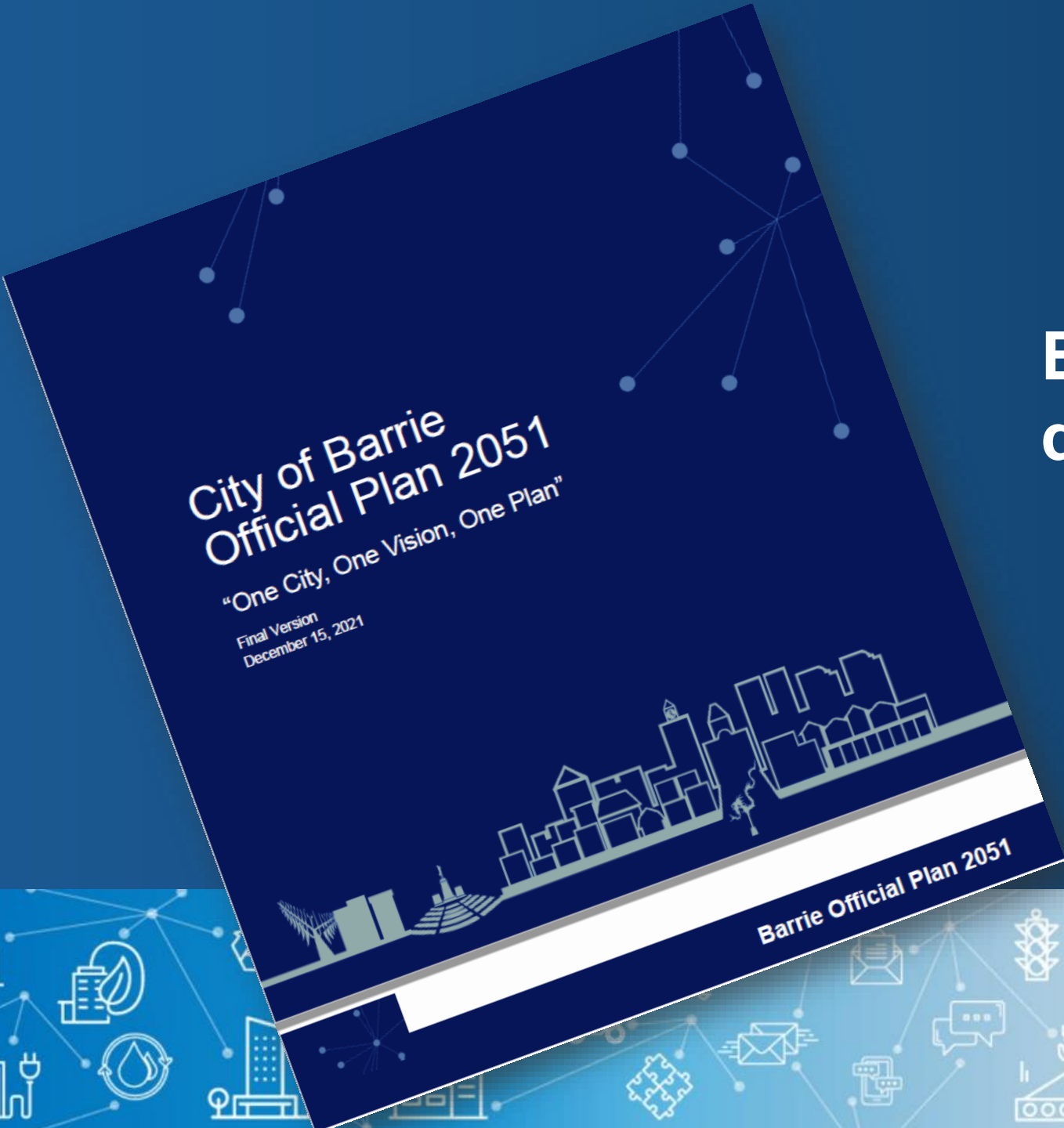
Indigenous partners will
co-design culturally safe
practices, spaces & care.

Why now? Population growth



The population of south Simcoe County, Barrie & Springwater will almost double by 2051 with 205,000 new residents.



The image shows the cover of the 'City of Barrie Official Plan 2051' document. The cover is dark blue with white text and a white line-art illustration of a city skyline at the bottom. The title 'City of Barrie Official Plan 2051' is prominently displayed in a large, bold, sans-serif font. Below it, the subtitle 'One City, One Vision, One Plan' is written in a smaller font. Further down, it says 'Final Version December 15, 2021'. At the very bottom of the cover, the text 'Barrie Official Plan 2051' is visible. The background of the entire slide is a solid dark blue, and there are faint white icons and network lines at the bottom left and bottom right corners.

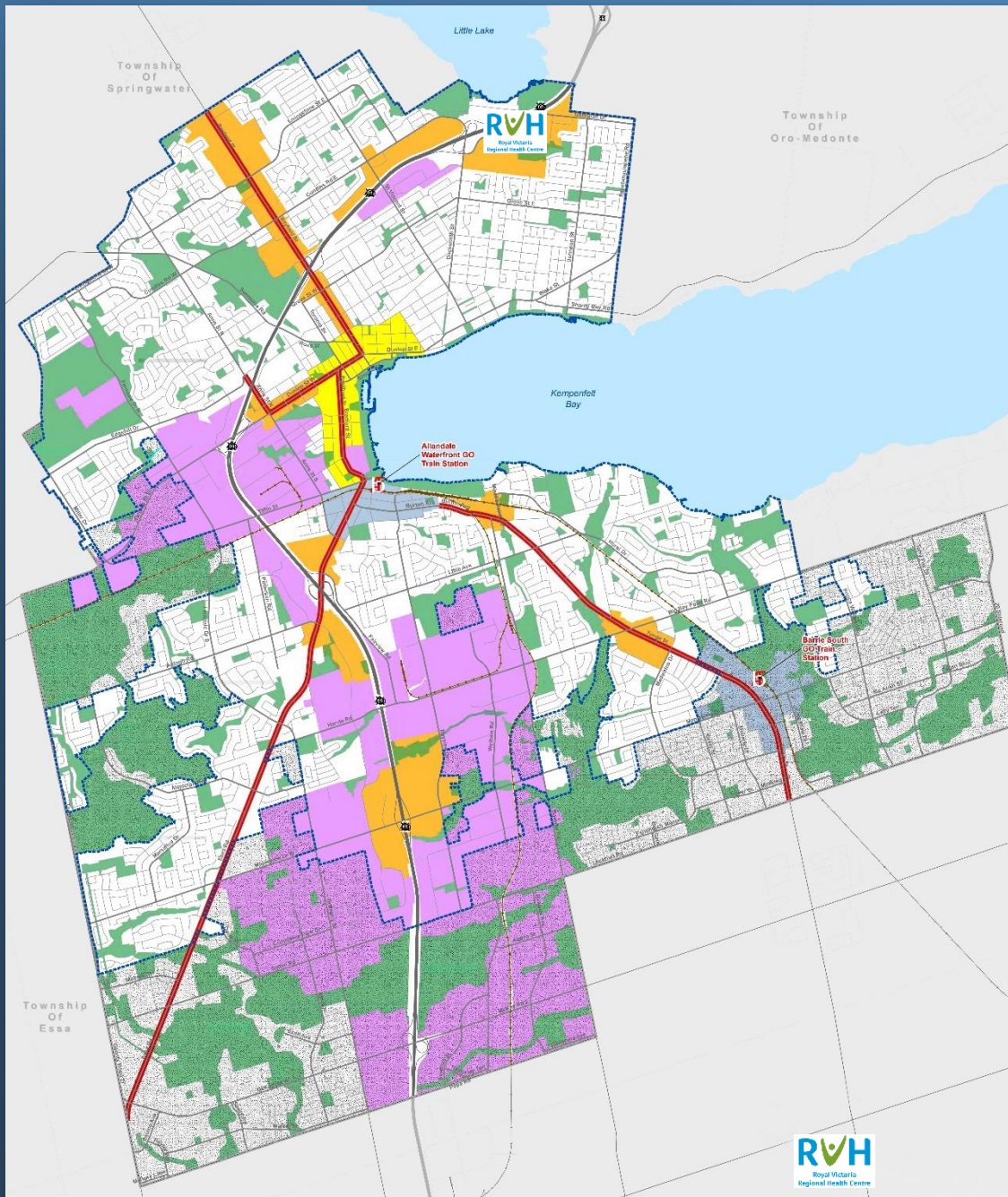
City of Barrie Official Plan 2051

Final Version
December 15, 2021

Barrie Official Plan 2051

**Barrie's population will
double to 298,000 by 2051**





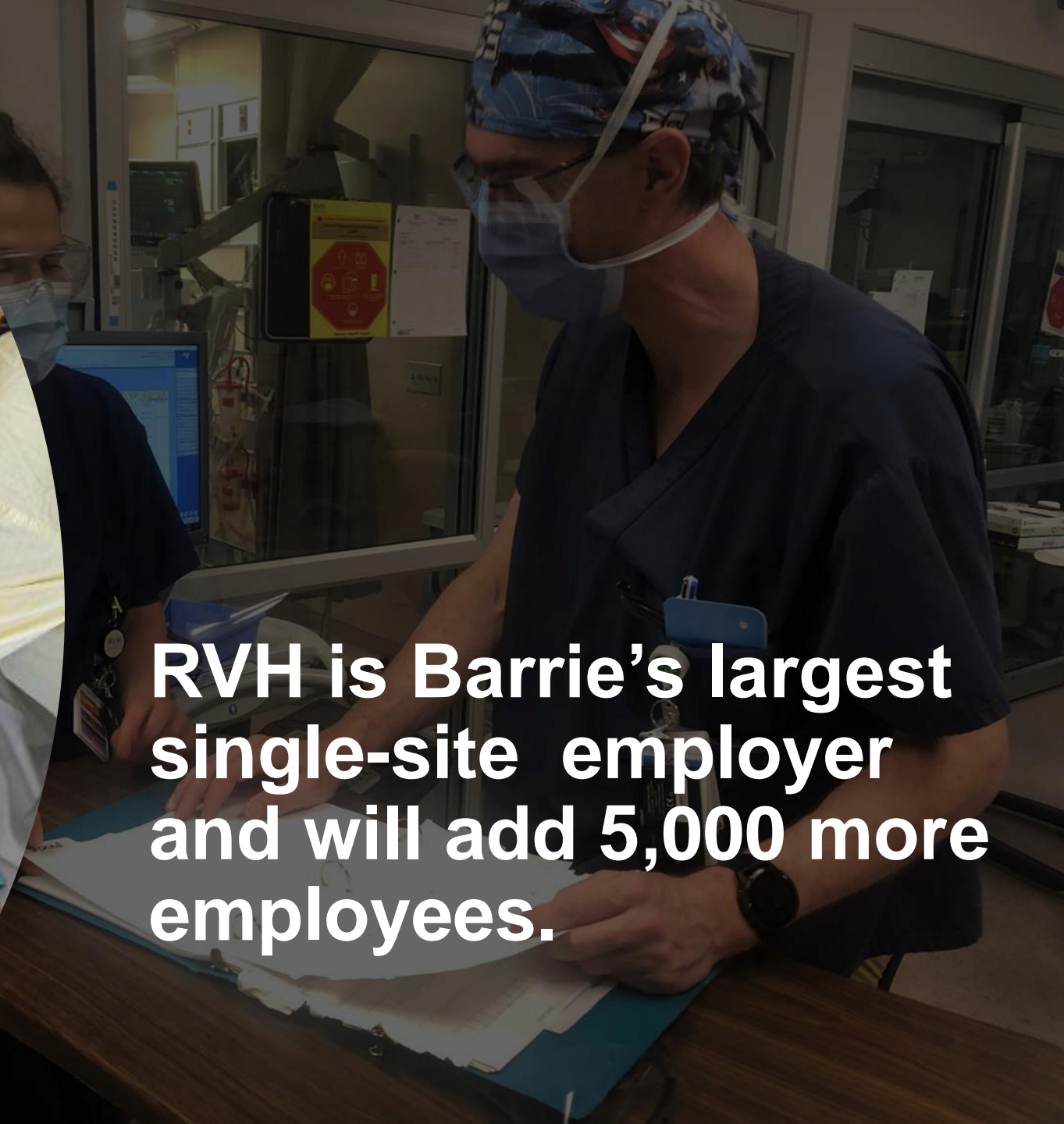
A two-site, integrated hospital model will meet healthcare demands of growing Barrie



Strategic Growth Area



Urban Growth Centre



RVH is Barrie's largest single-site employer and will add 5,000 more employees.

Annual economic impact of RVH



\$300 million spin-off in 2021-'22



\$720 million spin-off 2031-'32



\$940 million spin-off in 2041-'42

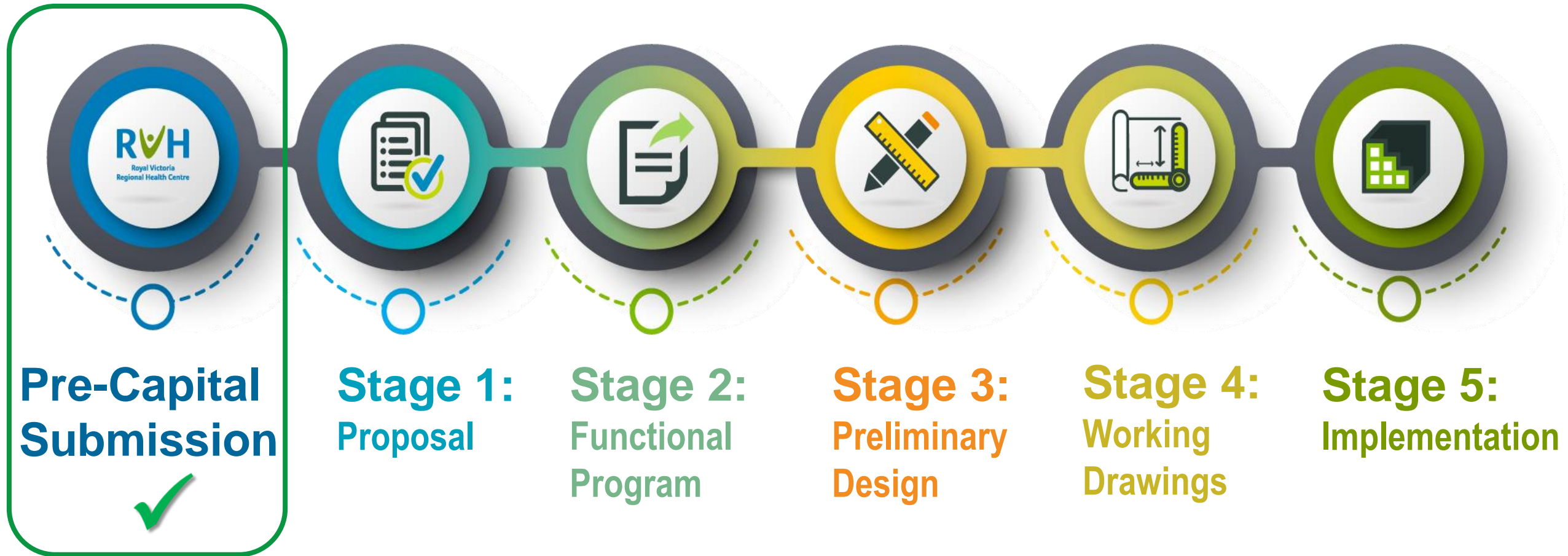
Construction economic impact



- **RVH's 2012 expansion required 1.7 million person-hours of construction work**
- **80% of the trades people and suppliers were local**



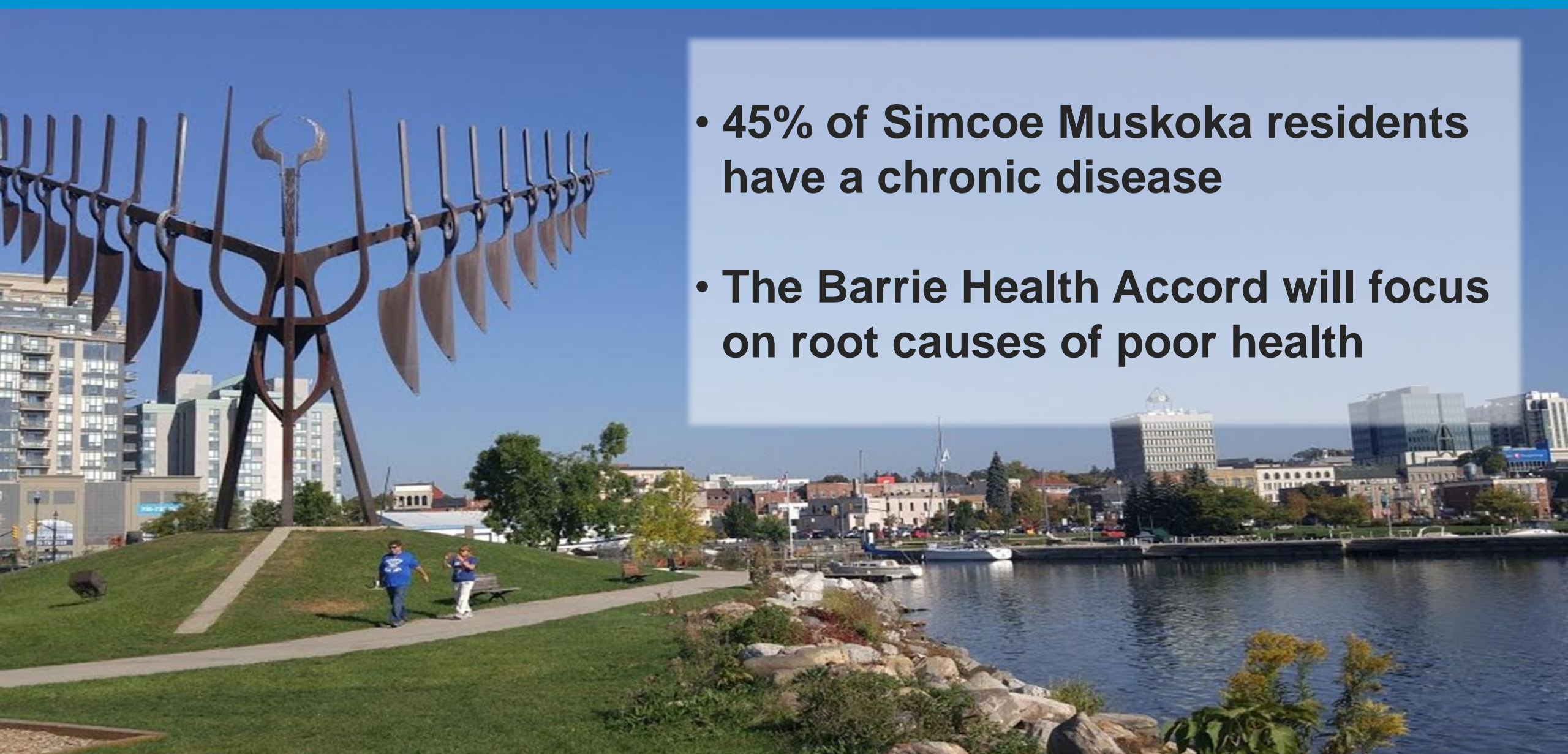
Provincial capital planning process



Population health



- 45% of Simcoe Muskoka residents have a chronic disease
- The Barrie Health Accord will focus on root causes of poor health



Thank you

rvhplanourfuture.ca

