



City of Barrie Finance and Corporate Services Committee Presentation

April 26, 2022



The County as Service Manager – Legislated Role

Ontario's 47 Service System Managers oversee systems planning, administer funding, and manage the delivery of local human services.

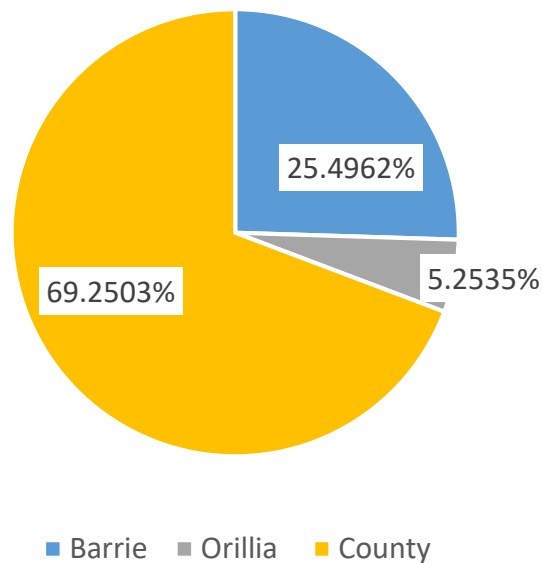
This includes :

- Employment and income supports
- Housing services
- Homelessness services and prevention
- Child care, children and early years services

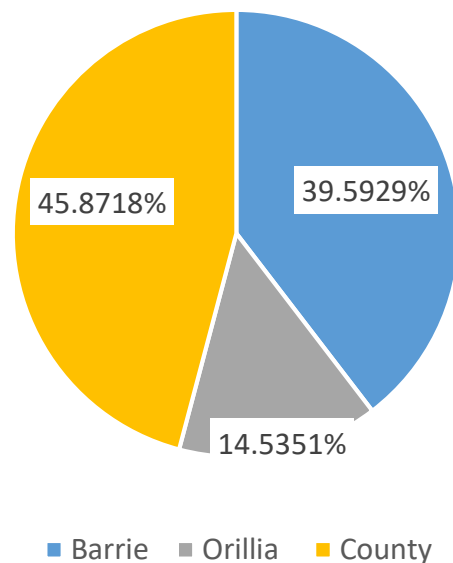


Cost Sharing Breakdowns

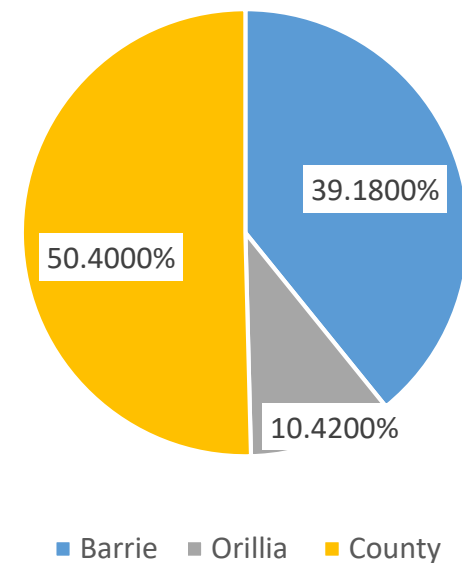
**Non-Profit & SCHC Housing,
Community Services**
2021 Cost Sharing %
Based on Weighted Tax Assessment



Ontario Works
2021 Cost Sharing %
Based on Caseload



Children Services
2021 Cost Sharing %
Based on Caseload*



HOUSING: A Balanced Approach

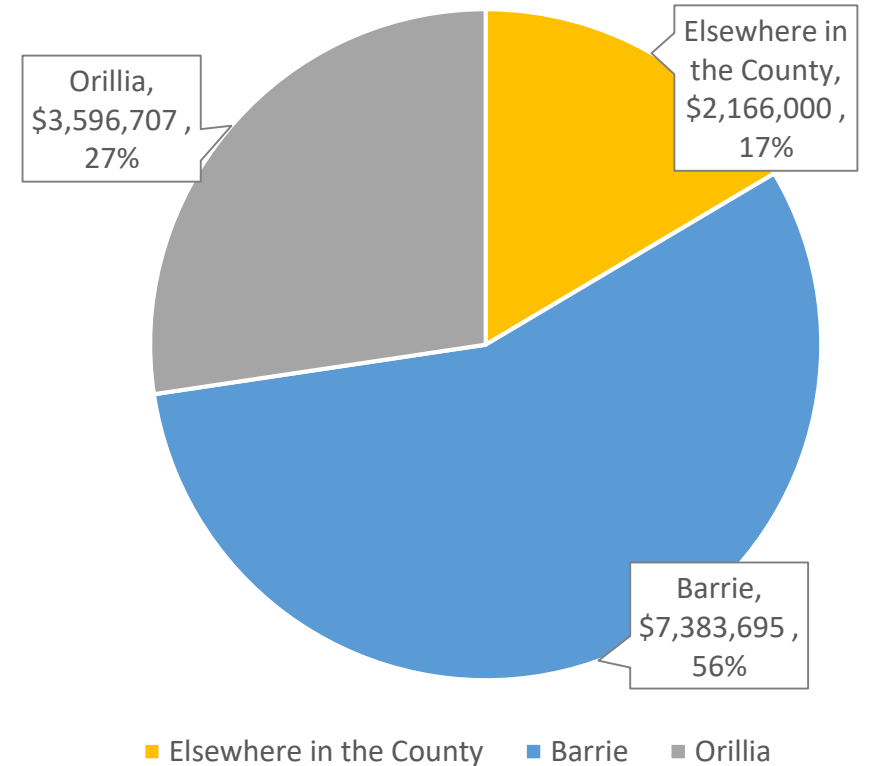
- Under Implementation Planning for the 10-Year Strategy, County Council approved a balanced approach between capital and operating.
- A balanced approach, utilizes capital and operating investments to create new affordable rental stock, while also supporting the immediate affordable housing needs of residents through programs like rent supplement and housing allowance.
- A balanced approach does not imply an exact 50/50 approach to funding requirements.
- Capital components are more costly per unit than operating components; operating components are faster.
- Capital developments can also include a mix of third party and Simcoe County Housing Corporation (SCHC).



Social Housing within the City of Barrie

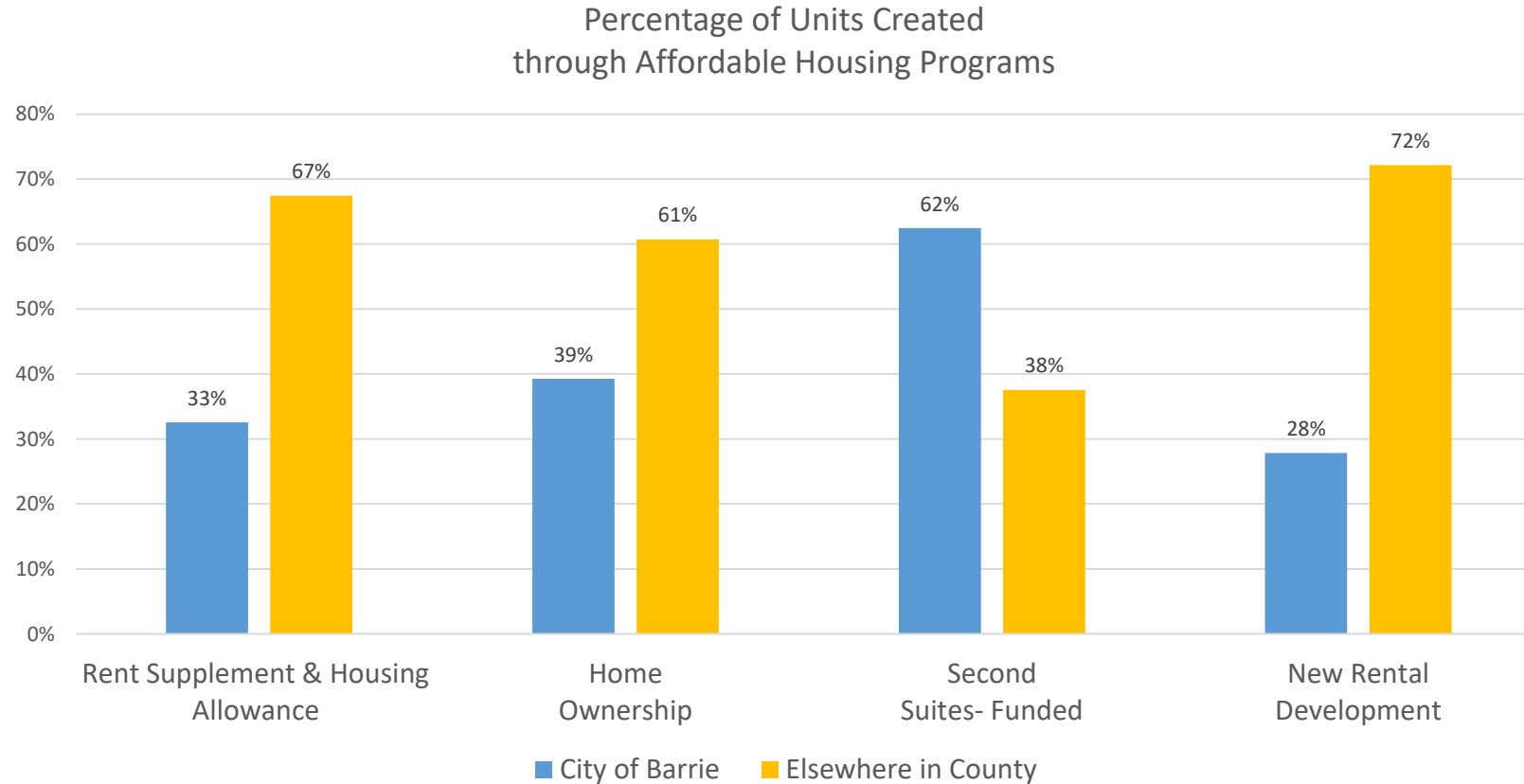
All Social Housing Units includes both RGI and Market			
	Total # of Units Countywide	Total # of Units in Barrie	Barrie % of Total Units Countywide
Non-Profit Housing Providers	2,517	1,581	63%
Simcoe County Housing Corporation	1,316	307	23%
Total	3,833	1,888	49%

Capital Repair Loans
Allocated by Location



Affordable Housing Programs

Federally/Provincially/Municipally Funded (Since Onset of Strategy)



as of December 31, 2021



Federally-Provincially-Municipally Funded Affordable Rental and Supportive Housing Development Since 2004

	City of Barrie Share	Countywide Total	Barrie % of Total Units Created Countywide
Total Number of Affordable Housing Projects	8 Projects	25 Projects	32% of all completed projects
Total Affordable Units Created	207 Units	901 Units	22% of total units created under this funding, Countywide
Total Number of Supportive Housing Projects	1 Project	3 Projects	33.3% of all completed projects
Total Supportive Housing Units Created	18 Units	43 Units	42% of total units created under this funding, Countywide



As of December 31, 2021

Future Projects in Barrie

Rose St.

- accommodate a 150-unit building with a mix of one, two, and three bedroom units.
- affordable rental units + replacement RGI units
- Demolition of existing buildings now complete

Tiffin St.

- accommodate 14 units of supportive housing
- Property purchase has closed
- Conversion work and selection of support service operators to occur in 2022

Social – Affordable Housing Funding Allocations

Annual funding

Program Detail	Funding Sources	Program	2020/21	2021/22	2022/23
Transferred Housing Program under HSA - O.Reg 367/11 Sch1	Municipality (100%)	Commercial Rent Supplement Program	\$914,029	\$979,198	\$1,002,495
Municipal Program	Municipality (100%)	Municipal Rent Supplement Program	\$600,000	\$800,000	\$800,000
Municipal Program	Municipality (100%)	Municipal Secondary Suites Program	\$500,000	\$650,000	\$650,000
Municipal Program	Municipality (100%)	Development Charges Rebate Program	\$200,000	\$200,000	\$200,000
Federal Program	Province(block funding allocated across programs)	Federal Social Housing Agreement (SHA) Block Funding	\$6,164,730	\$5,571,561	\$5,321,698
Federal/Provincial Program	Province (100%)	Investment in Affordable Housing (IAH)	\$426,697	\$426,697	\$426,697
Federal/Provincial Program	Province (100%)	Investment in Affordable Housing (2014 Extension) - IAH(E)	\$968,805	\$968,805	\$725,476
Federal/Provincial Program	Province (100%)	Canada-Ontario Housing Benefit (COHB)	\$942,948	\$1,234,953	\$1,532,500
Federal/Provincial Program	Province (100%)	Canada-Ontario Community Housing Initiative (COCHI)	\$5,129,628	\$966,897	\$892,661
Provincial Program	Province (100%)	Anti-Human Trafficking (AHT)	\$37,092	\$37,092	\$37,092
Provincial Program	Province (100%)	Strong Communities Rent Supplement Program (SCRSP)	\$689,764	\$689,764	\$0*
Provincial Program	Province (100%)	Ontario Priorities Housing Initiative (OPHI)	\$1,955,600	\$3,044,500	\$2,775,700
		Total	\$18,529,293	\$15,569,467	\$14,364,319



Children Services



Licensed Child Care/ Early Years

- 200 licensed child care programs;
- 39 EarlyON Child and Family Centre locations;
- 3 special needs resourcing programs;
- 2 Indigenous led programs.
- Contracted child care programs receive support through a variety of funding opportunities including wage enhancements, operating support and special purpose funding.

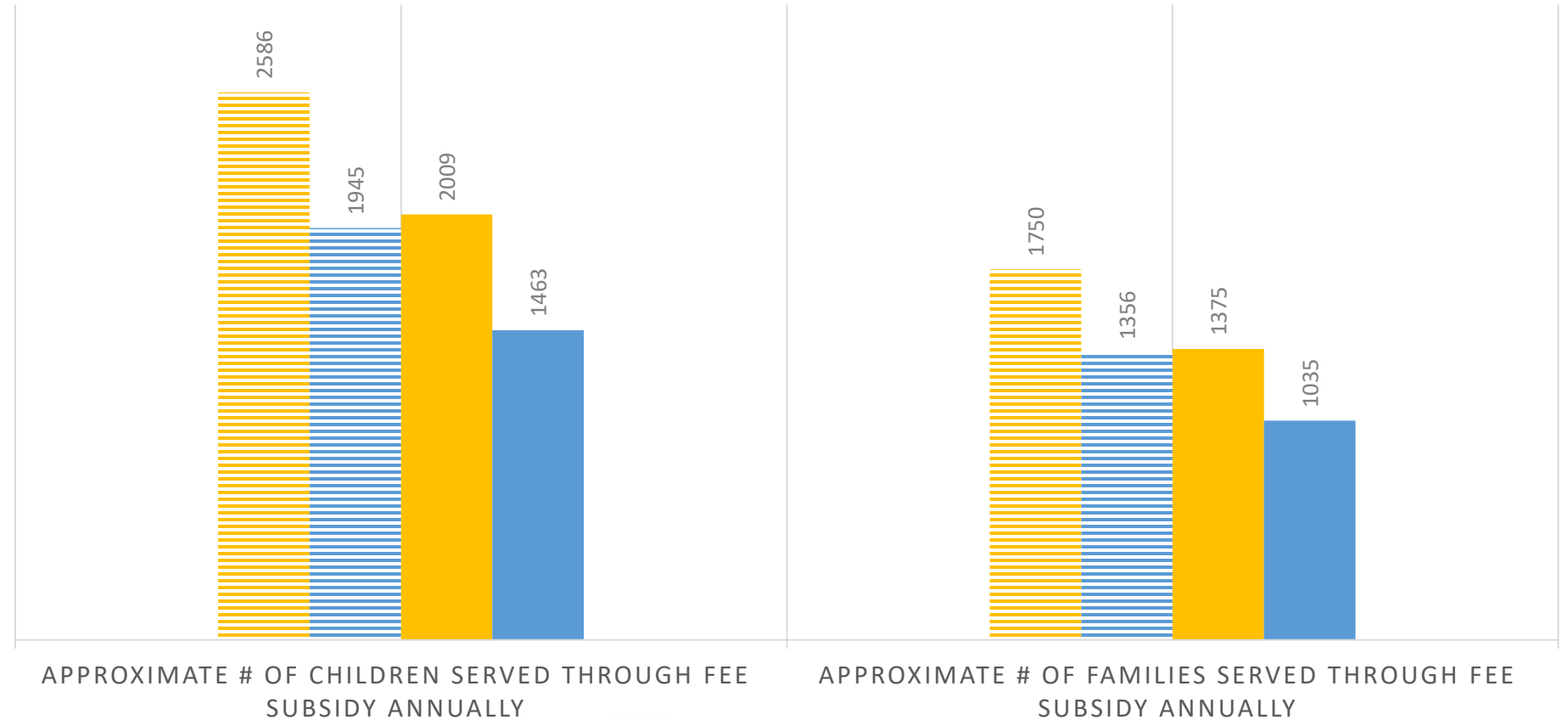
Child Care Fee Subsidy

- In any given year, with the exception of 2020 and 2021, **over 4,200 children** are provided with subsidized spaces, through the County's directly delivered Fee Subsidy Program.
- The decline in 2020 and 2021 are a function of the pandemic.

Children's Services Fee Subsidy

CHILDREN AND FAMILIES SERVED – 2019 AND 2020

- Elsewhere in County
2019
- City of Barrie
2019
- Elsewhere in County
2020
- City of Barrie
2020



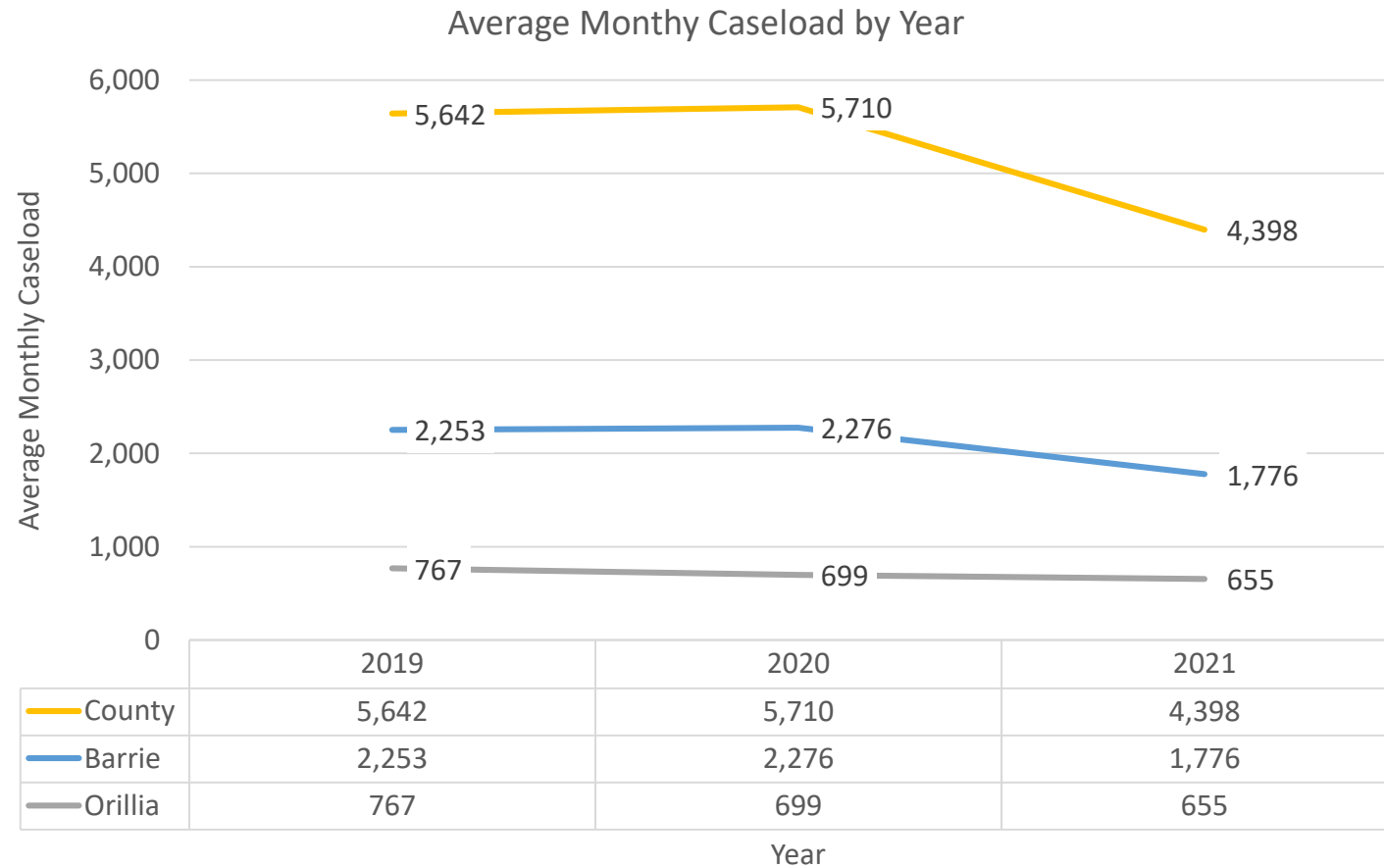
Ontario Works

Ontario Works assists people who are in financial need. It offers two types of assistance:

- **Financial assistance**, including:
 - income support to help with the costs of basic needs, like food, clothing and shelter
 - health benefits for clients and their families
- **Employment assistance** to help clients find, prepare for and keep a job. This assistance may include:
 - workshops on resume writing and interviewing
 - job counselling
 - job-specific skills training
 - access to basic education, so clients can finish high school or improve their language skills
- In most cases, a client must agree to participate in employment assistance activities in order to receive financial assistance.



Ontario Works Caseloads



Homelessness Services Funding Envelopes

Annual Funding

Funding	Program	2020/21	2021/22	2022/23
Municipal (100%)	Social Assistance Restructuring Reinvestment	\$1,738,000	\$1,738,000	\$1,738,000
Federal (100%)	Reaching Home	\$423,906	\$607,932	\$601,782
Provincial (100%)	Homelessness Prevention Program	\$0	\$0	\$11,352,900
Provincial (100%)	Community Homelessness Prevention Initiative	\$8,097,053	\$8,097,053	\$0
Municipal (100%)	Community Homelessness Prevention Initiative	\$680,531	\$680,531	\$680,531
Municipal (100%)	Community Homelessness Prevention Initiative	\$0	\$320,000	\$320,000
Provincial (100%)	Home For Good	\$1,684,208	\$1,684,208	\$0
Provincial (100%)	Seniors at Home	\$127,660	\$141,060	\$141,060
Total		\$12,751,358	\$13,268,784	\$14,834,273

Covid-19 Funding

Funding	Program	2020/21	2021/22	2022/23
Federal (100%)	Reaching Home 1	\$1,641,353		
Federal (100%)	Reaching Home 2	\$1,823,282		
Provincial (100%)	Social Services Relief Fund (SSRF1)	\$2,440,500		
Provincial (100%)	Social Services Relief Fund (SSRF2)	\$3,454,108		
Provincial (100%)	Social Services Relief Fund (SSRFHB)	\$1,860,600		
Provincial (100%)	Social Services Mental Health & Addiction	\$124,596		
Provincial (100%)	Pandemic Pay* Includes 5% Admin	\$624,519		
Donation (100%)	Canadian Medical Association Foundation-Gift	\$28,000		
Federal (100%)	Reaching Home 3		\$3,489,403	
Provincial (100%)	Social Services Relief Fund (SSRF3)		\$3,878,008	
Provincial (100%)	Social Services Relief Fund (SSRF4)		\$4,357,600	
Federal (100%)	Reaching Home 4			\$3,167,864
Total		\$11,996,958	\$11,725,011	\$3,167,864

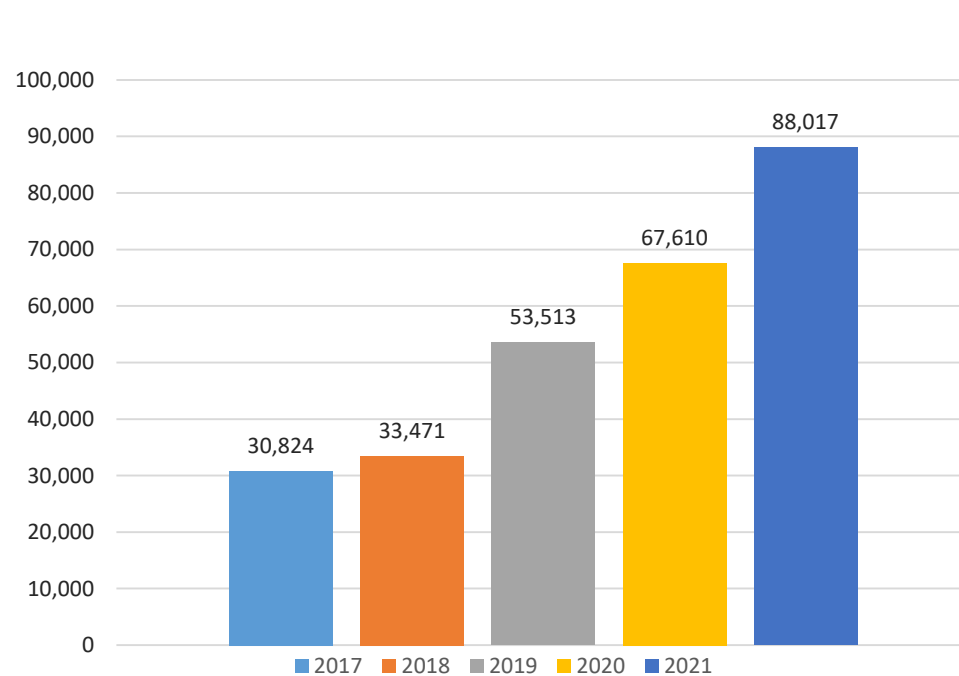
Note: Only municipal funding is subject to Weighted Tax Assessment (WTA)



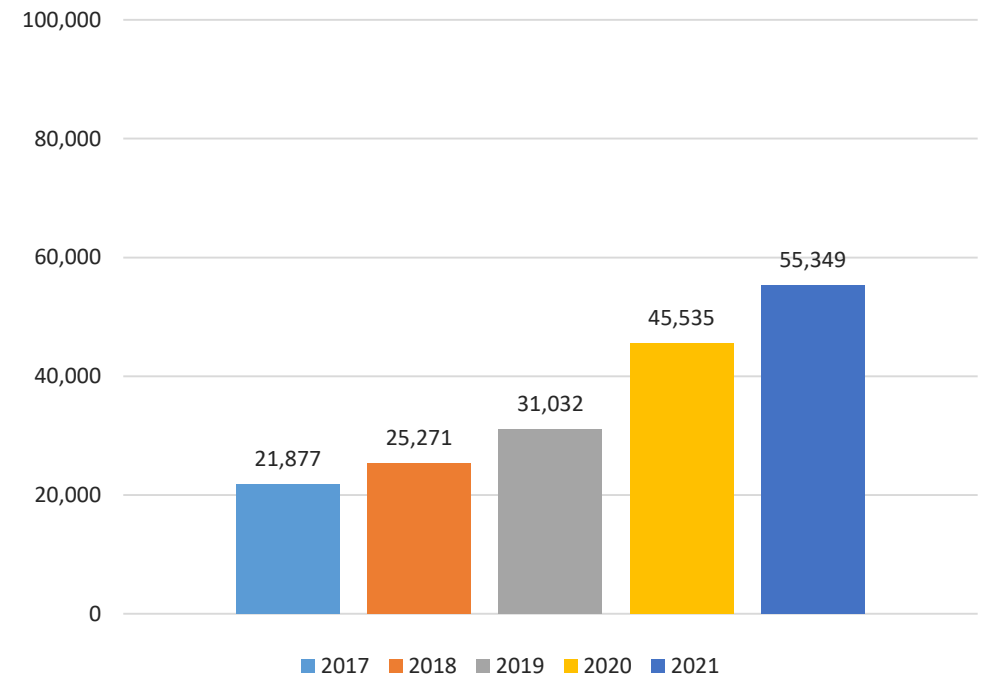
Bed Nights Used in Emergency Shelters

The following chart displays the number of Bed Nights Used in Emergency Shelters for each of the last five years.

Number of Bed Nights Used Per Year



Number of Bed Nights Used Per Year in Barrie



Housing First Data

2021 Housing First Program Data

	BRAWC	CONTACT	Empower Simcoe	Total
Total on Caseload	10	13	131	154
Unhoused	0	5	34	39
HF Subsidies	6	6	49	55
No HF Subsidy	4	2	48	54
Move-ins	1	*	20	21
Program Exits	2	3	59	65
Successful Discharges	*	*	37	37
New Intakes	2	10	45	57

Data Source: Data reported by Empower Simcoe

HF refers to Housing First

BRAWC is Biminaawzogin Regional Aboriginal Women's Circle

CONTACT is South Simcoe Community Information Centre

* indicates the data was not reported

Data from January 1, 2021 - December 31, 2021.



The Social and Community Investment Fund (SCIF)

In 2022, sixteen projects totalling \$1,199,000 are recommended for funding through the Social and Community Investment Fund.

The following approved projects deliver services in the Barrie area and Countywide.

- QT Youth Connection provided by The Gilbert Centre for Social and Support Services
- CAPC Children's program provided by Catulpa Community Support Services
- Program Access Grant provided by Simcoe County Youth Reach
- Bebminot provided by Barrie Area Native Advisory Circle (BANAC)
- Simcoe County Food Council provided by the South Georgian Bay Community Health Centre
- Furniture Bank by Redwood provided by Redwood Park Communities
- CAPC Next Steps program provided by Catulpa Community Support Services
- Ambe Tigadaw Program provided by The Orillia Native Women's Group (but serves all of Simcoe County)
- CAPC Young Parent program provided by Catulpa Community Support Services



Warming Centres in Barrie

- **City of Barrie Bus Terminal** is open overnight for warming when temperatures reach -20 degrees
- **John Howard Society of Simcoe and Muskoka.**
 - Trinity Anglican Church, 24 Collier Street, Barrie | Day 9am-5pm
 - Overnight (8pm-7am) 20 Ann Street South, Barrie | 7 days a week 8pm-7am | Sat & Sun 12-4pm
- **Busby Centre**
 - 88 Mulcaster Street, Barrie | Day 7:30am-3pm Mon to Fri | Overnight 10pm-8am



Warming Centres in Other Locations

Initiatives in each community

- **Orillia Warming Centre** is set up at Orillia Community Church from 9 pm to 7 am. The City Centre is open 8:30-4:30 daily
- **Midland Guesthouse Warming**- Mon to Fri Midnight to 8am
- **South Simcoe area warming sites**- located in libraries



Going Forward – County Council Leadership

- Continued Commitment to take action to respond to increasing needs for affordable housing and homelessness prevention.
- Regular monitoring of local needs and data to understand housing and homelessness needs in real-time.
- Continuing promotion and application of planning and service delivery best-practices
- Advocacy to higher-levels of government to seek funding to support new and innovative opportunities, and to create more housing.
- Ongoing community collaboration, support, and partnerships where funding opportunities present
- Continued collaboration through a variety of channels, including but not limited to:
 - County Council – Human Services Committee
 - County Council – Affordable Housing Advisory Committee
 - Barrie Affordable Housing Task Force
 - Barrie Community Safety & Wellbeing Planning
 - Affordable Housing Municipal Liaison Group
 - RPCO – Affordable Housing Working Group (County and Barrie co-chair roles)



Questions?

