

One-time Funding Request for Urban Pantry Program Operations and Development of a Long-Term Funding Strategy.

<b>Urban Pantry Program Operational Items</b>	<b>Description</b>	<b>Amount</b>
Staffing	2 Full Time Positions – Annual Salary and Benefits	\$122,122
Volunteers	Education and Materials	1,200
Travel	Mileage	\$4,800
Phones	2 cell phones	\$1,560
Annual Program Supplies	Includes food for 4 cooking classes/month (31K) and general supplies for classes (7K)	\$37,960
Equipment and Admin	Insurance coverage, reporting and administrative support	\$19,814
Advertising	Website/Ads etc.	\$5,000
Office Space	n/a given in kind by CMHA	\$0
<b>Sub total</b>	<b>all operating expenses</b>	<b>\$192,456</b>
<b>Business Case and Fund Development Strategy</b>	<b>Description</b>	<b>Amount</b>
Staff resource	Dedicated resource to develop a business plan and long-term funding strategy	\$20,000
<b>Total Ask</b>	<b>One-time request</b>	<b>\$212,456</b>