



## FINANCE DEPARTMENT MEMORANDUM

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**TO:** MAYOR A. NUTTALL AND MEMBERS OF COUNCIL

**FROM:** S. MACMILLAN, SUPERVISOR OF FINANCIAL REPORTING AND POLICY  
M. MIFSUD, MANAGER OF ACCOUNTING AND FINANCIAL REPORTING  
C. MILLAR, CHIEF FINANCIAL OFFICER AND TREASURER

**NOTED:** M. PROWSE, CHIEF ADMINISTRATIVE OFFICER

**RE:** 2022 COUNCIL REMUNERATION AND EXPENSES

**DATE:** March 29, 2023

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The purpose of this Memorandum is to provide Council with a statement of remuneration and expenses paid in 2022 to Members of Council and Citizen Appointees to local boards and Council Committees in accordance with Section 284 of the *Municipal Act, 2001*.

Based on Council resolution 15-G-096, the policy regarding Council remuneration was amended to permit the Mayor to accept the remuneration associated with an appointment to the Board of Directors of PowerStream Holdings Inc. (now Alectra Inc.), and any subsidiaries and/or committees. While Mayor Jeffrey Lehman and Citizen Appointee Ron Stevens were members of the Board of Alectra Inc. and are included in this memo, they were appointed by the Board of Barrie Hydro Holdings Inc., not by the City of Barrie.

For the purposes of reporting remuneration and expenses in accordance with Section 284 of the *Municipal Act, 2001*:

- 'Corporate Expenses' include payments made on behalf of Members of Council from public funds which would include payments made directly to suppliers (i.e. for cell phones, internet charges, office expenses, etc.). These expenses are not included against Council members' budgets.
- 'Council Expenses' include the costs associated with attending events on behalf of the City, hosting guests, communication materials and travel related expenses.
  - Included in 'Council Expenses' are costs reimbursed to Council members for attending the annual Association of Municipalities of Ontario (AMO) conference and annual Federation of Canadian Municipalities (FCM) conference, which are paid out of the Council Conference account.

The total remuneration and expenses paid to or on behalf of Members of Council and others by the City of Barrie and other bodies and local boards for 2022 was \$669,670.94. An Honoraria Summary is provided in Appendix A to this memo and an Expenses Summary is provided in Appendix B. In accordance with Council's direction, detailed quarterly expense reports are reported on the City's website ([www.barrie.ca](http://www.barrie.ca)). The City began reporting quarterly expense reports in Q1 of 2016.

## APPENDIX A

CITY OF BARRIE  
HONORARIA SUMMARY  
for the year ended December 31, 2022

	Honoraria	Car Allowance	Total
<b><u>COUNCIL</u></b>			
Mayor Jeffrey Lehman	\$ 84,858.12	\$ 1,500.00	\$ 86,358.12
Mayor Alex Nuttall	\$ 13,918.84	\$ 550.00	\$ 14,468.84
Ward 1 - Councillor Clare Riepma	\$ 40,275.23	\$ 2,125.00	\$ 42,400.23
Ward 2 - Councillor Keenan Aylwin	\$ 35,621.60	\$ 1,925.00	\$ 37,546.60
Ward 2 - Councillor Craig Nixon	\$ 4,853.63	\$ 200.00	\$ 4,853.63
Ward 3 - Councillor Ann-Marie Kungl	\$ 40,275.23	\$ 2,125.00	\$ 42,400.23
Ward 4 - Councillor Barry Ward	\$ 39,505.61	\$ 3,025.00	\$ 42,530.61
Ward 4 - Councillor Amy Courser	\$ 4,853.63	\$ 200.00	\$ 4,853.63
Ward 5 - Councillor Robert Thomson	\$ 40,275.23	\$ 2,125.00	\$ 42,400.23
Ward 6 - Councillor Natalie Harris	\$ 35,621.60	\$ 1,925.00	\$ 37,546.60
Ward 6 - Councillor Nigussie Nigussie	\$ 4,853.63	\$ 200.00	\$ 4,853.63
Ward 7 - Councillor Gary Harvey	\$ 40,275.23	\$ 2,125.00	\$ 42,400.23
Ward 8 - Councillor Jim Harris	\$ 40,275.23	\$ 2,125.00	\$ 42,400.23
Ward 9 - Councillor Sergio Morales	\$ 40,275.23	\$ 2,125.00	\$ 42,400.23
Ward 10 - Councillor Mike McCann	\$ 35,030.50	\$ 1,925.00	\$ 36,955.50
Ward 10 - Councillor Bryn Hamilton	\$ 4,853.63	\$ 200.00	\$ 4,853.63
	<u>\$ 504,822.17</u>	<u>\$ 24,400.00</u>	<u>\$ 529,222.17</u>
<b><u>ALECTRA INC.</u></b>			
J. Lehman	\$ 17,916.68	-	\$ 17,916.68
R. Stevens	\$ 39,583.36	-	\$ 39,583.36
	<u>\$ 57,500.04</u>	<u>\$ -</u>	<u>\$ 57,500.04</u>
<b><u>INVESTMENT BOARD</u></b>			
G. Waters	\$ 3,000.00	\$ -	\$ 3,000.00
G. Winter	\$ 2,000.00	\$ -	\$ 2,000.00
M. Vallee	\$ 2,000.00	\$ -	\$ 2,000.00
P. Belanger	\$ 2,000.00	\$ -	\$ 2,000.00
	<u>9,000.00</u>	<u>-</u>	<u>9,000.00</u>
<b><u>BARRIE POLICE SERVICES BOARD</u></b>			
G. Ferguson	\$ 4,401.80	-	\$ 4,401.80
	<u>\$ 575,724.01</u>	<u>\$ 24,400.00</u>	<u>\$ 600,124.01</u>



# FINANCE DEPARTMENT MEMORANDUM

## APPENDIX B

### CITY OF BARRIE EXPENSES SUMMARY for the year ended December 31, 2022

	Council Expenses	Corporate Expenses	Total
<b><u>COUNCIL</u></b>			
Mayor Jeffrey Lehman	\$ 3,833.01	\$ 610.72	\$ 4,443.73
Mayor Alex Nuttall	\$ 335.80	\$ 171.15	\$ 506.95
Ward 1 - Councillor Clare Riepma	\$ 2,641.35	\$ 248.33	\$ 2,889.68
Ward 2 - Councillor Keenan Aylwin	\$ 1,753.19	\$ 34.39	\$ 1,787.58
Ward 2 - Councillor Craig Nixon	\$ 79.12	\$ -	\$ 79.12
Ward 3 - Councillor Ann-Marie Kungl	\$ 4,409.27	\$ 358.98	\$ 4,768.25
Ward 4 - Councillor Barry Ward	\$ 1,479.08	\$ 263.08	\$ 1,742.14
Ward 4 - Councillor Amy Courser	\$ -	\$ -	\$ -
Ward 5 - Councillor Robert Thomson	\$ 5,145.25	\$ 303.73	\$ 5,448.98
Ward 6 - Councillor Natalie Harris	\$ 3,566.17	\$ 602.17	\$ 4,168.34
Ward 6 - Councillor Nigussie Nigussie	\$ 327.00	\$ 102.38	\$ 429.38
Ward 7 - Councillor Gary Harvey	\$ 7,280.14	\$ 331.35	\$ 7,611.49
Ward 8 - Councillor Jim Harris	\$ 7,308.02	\$ 246.48	\$ 7,554.50
Ward 9 - Councillor Sergio Morales	\$ 8,495.61	\$ 359.66	\$ 8,855.27
Ward 10 - Councillor Mike McCann	\$ 7,879.54	\$ 524.99	\$ 8,404.53
Ward 10 - Councillor Bryn Hamilton	\$ 492.00	\$ -	\$ 492.00
	<b>\$ 55,024.53</b>	<b>\$ 4,157.40</b>	<b>\$ 59,181.93</b>
<b><u>COMMITTEE OF ADJUSTMENT</u></b>			
S. Trotter	-	\$ 1,170.00	\$ 1,170.00
V. Lemieux	-	\$ 835.00	\$ 835.00
J. Dolan	-	\$ 1,070.00	\$ 1,070.00
M. Pumple	-	\$ 1,050.00	\$ 1,050.00
A. Thomson	-	\$ 660.00	\$ 660.00
	-	<b>\$ 4,785.00</b>	<b>\$ 4,785.00</b>
<b><u>ANTI-RACISM TASK FORCE</u></b>			
M. Sone	-	\$ 1,215.00	\$ 1,215.00
D. Carty	-	\$ 675.00	\$ 675.00
H. MacDonald	-	\$ 1,035.00	\$ 1,035.00
B. Wu	-	\$ 1,170.00	\$ 1,170.00
E. Enyolu	-	\$ 1,170.00	\$ 1,170.00
C. Blondell-King	-	\$ 315.00	\$ 315.00
	-	<b>\$ 5,580.00</b>	<b>\$ 5,580.00</b>
<b>Total Expenses</b>	<b>\$57,024.53</b>	<b>\$14,522.40</b>	<b>\$69,546.93</b>
<b>Total of Honoraria and Expenses</b>			<b>\$669,670.94</b>