

Jason Teal, RVH Board of Directors Janice Skot, RVH President & CEO

Thank you City of Barrie











RVH's history – 123 years







Our people – Our patients





New regional programs





Child and youth mental health program has cared for 2,200 young people

Regional advanced heart program has performed over 3,400 procedures

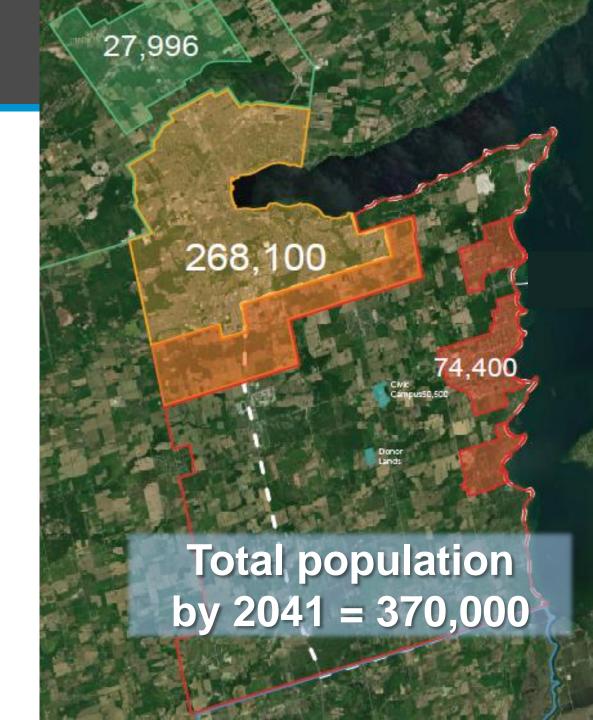
Population growth

Population of Barrie, Springwater and south Simcoe County will almost double by 2041.

The total population will equal London, ON.







Aging population





Within 25 years, Simcoe County will have 107,000+ more seniors representing 27% of the population

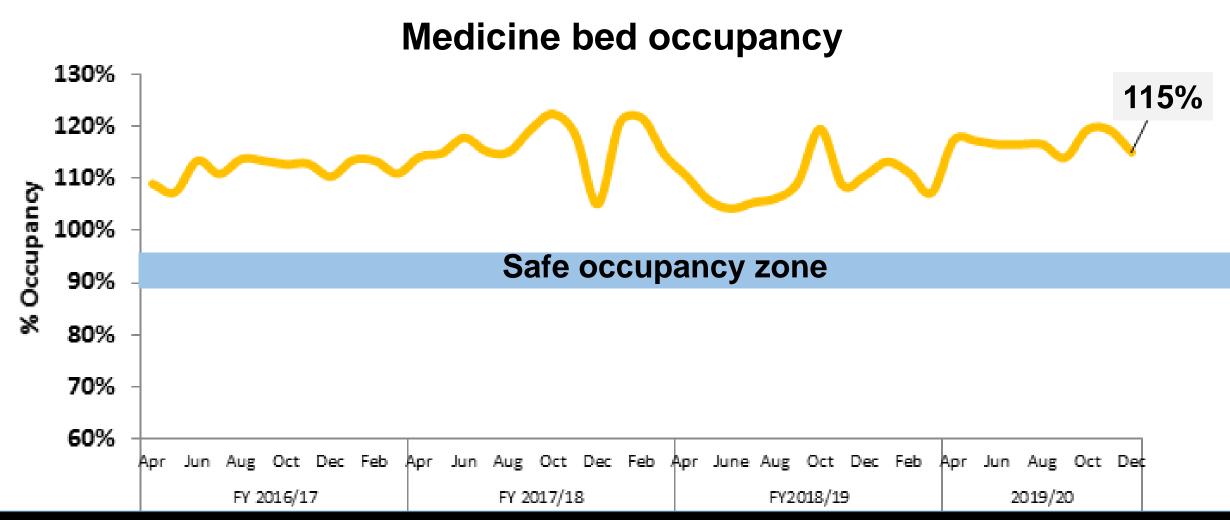
Population health





Hallway medicine

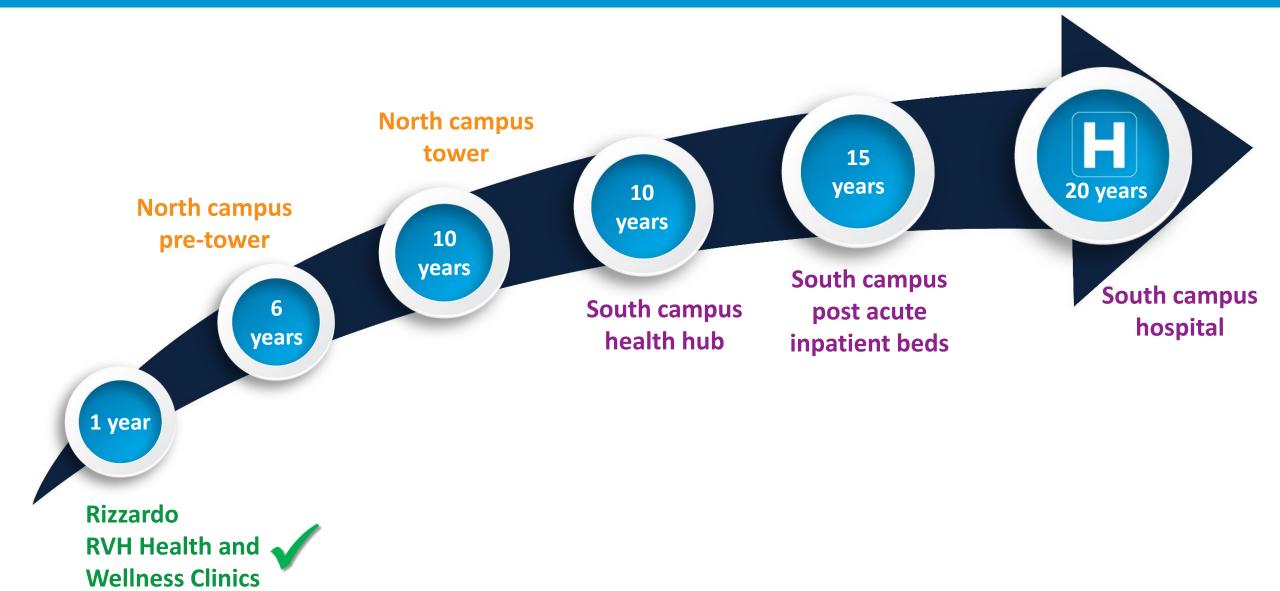




In 2019, 3,000+ patients received care in hallways, temporary surge units, Emergency Department, makeshift care spaces & unbudgeted 'unconventional' spaces

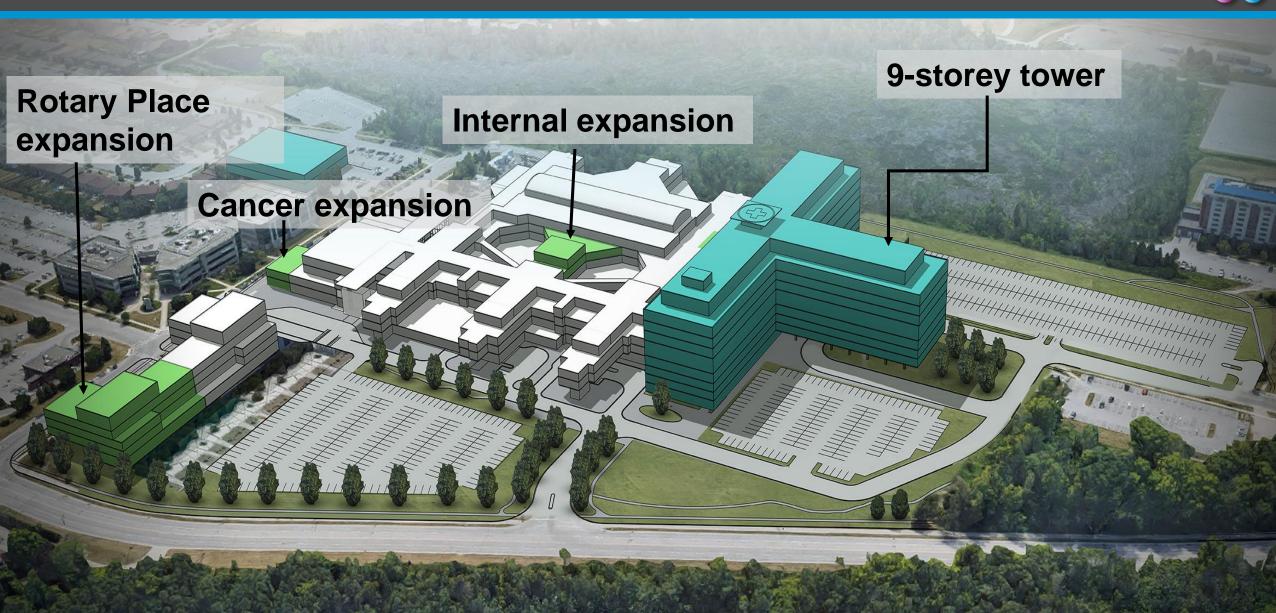
Two campus, integrated model





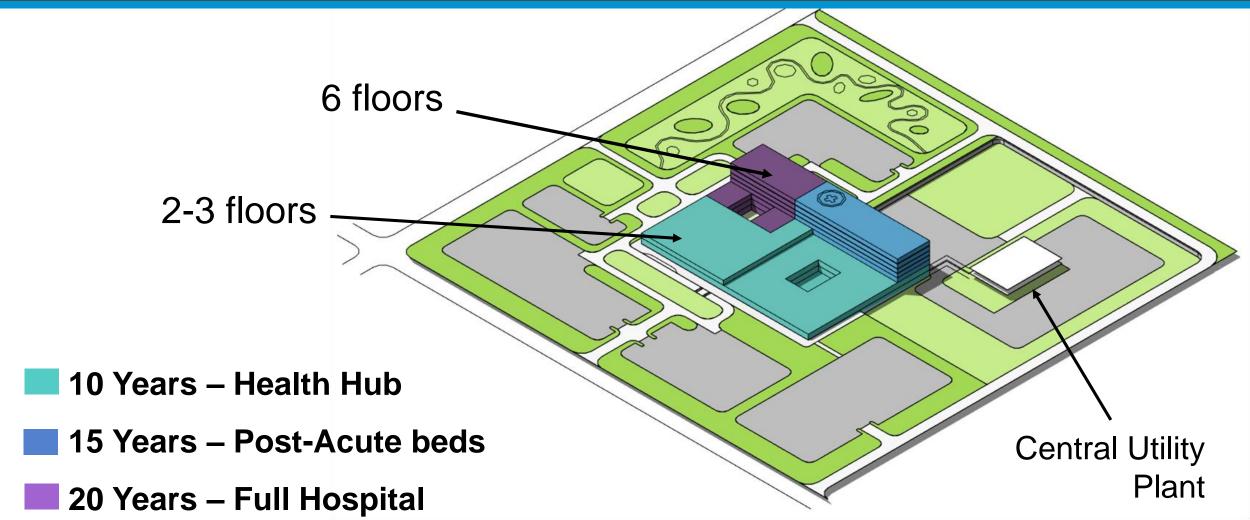
North campus





South campus







Plan
Our
future. Together.

North campus and south campus beds



943 beds

2026 2030 2040 91 beds 472 beds

626 beds





South campus site search area



Zone 1: Highway 400 corridor

Zone 2: South Barrie / North

Stroud

Zone 3: South Stroud / Yonge corridor

Zone 4: South Alcona

Zone 5: 6th line and Yonge St.







Community engagement



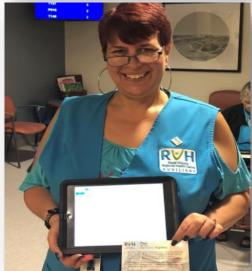




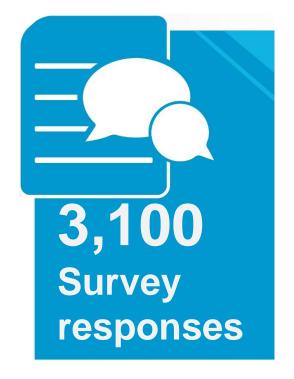
















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1,500

Social Media interactions



500+ Newsletter readers







Community engagement report

16 page report summarizes:

- Consultation process
- Stakeholders engaged
- Feedback themes
- Comments
- Consultation scope



Who we talked to



EAM RVH

Burveys, expos, coffee chats, focus groups and workshops engaged TEAM RVH, including staff, physicians, volunteers and students.



General public

Through public, patient and roving surveys, focus groups, presentations, listening sessions, social media polis and "Stree Team" conversations, we talked to potients, families, caregivers, residents of Barrie and Innistil, donors, service clubs and associations about what metter, most to them.



Partners

Health, education and community

Through surveys, a path or summit and presentations we listened to our pathers both within and beyond our health planning boundates. Pathers included police, patematic, military, community support services, social agendes, social case, long-time case, municipal, mental health and transpostation operatations, along with elected officials from all levels of poverament.



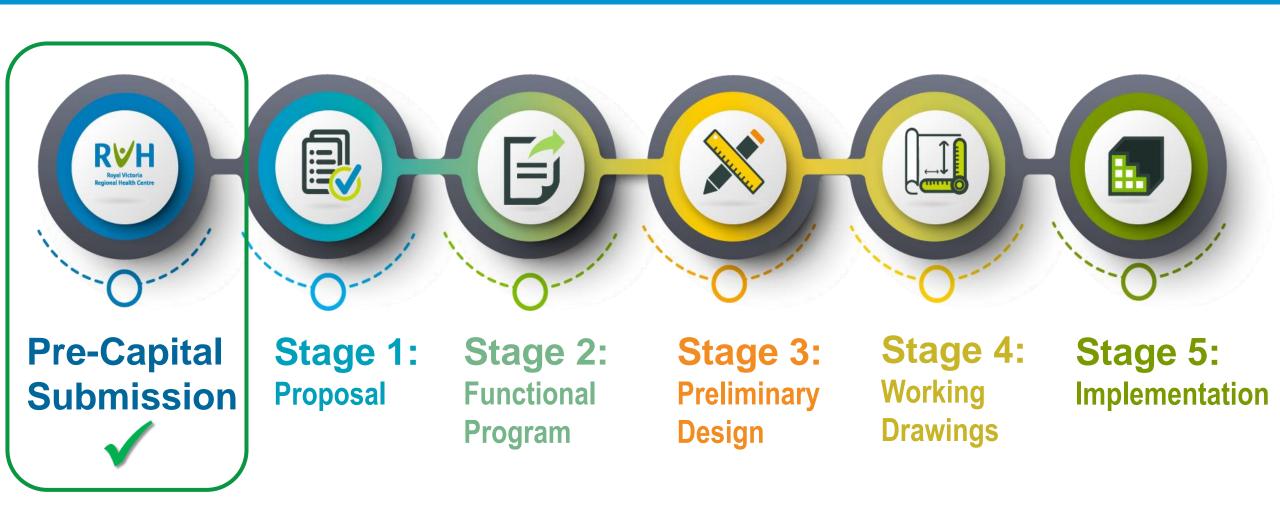
Diverse communitie

We made focused efforts to engage diverse communities such as indigenous, LGBT-Q+, vulnerable sectors (shelters, youth centres, south (sitchers), Fancoohne, new Canadians, seniors and youth. Although, individually, these groups form a small percentage of the population we engaged, representatives advocated strongly for the unique and unment needs of their communities.

Share your voice

Provincial capital planning process





Annual economic impact





\$194 million spin-off in 2027-'28

\$259 million spin-off in 2037-'38

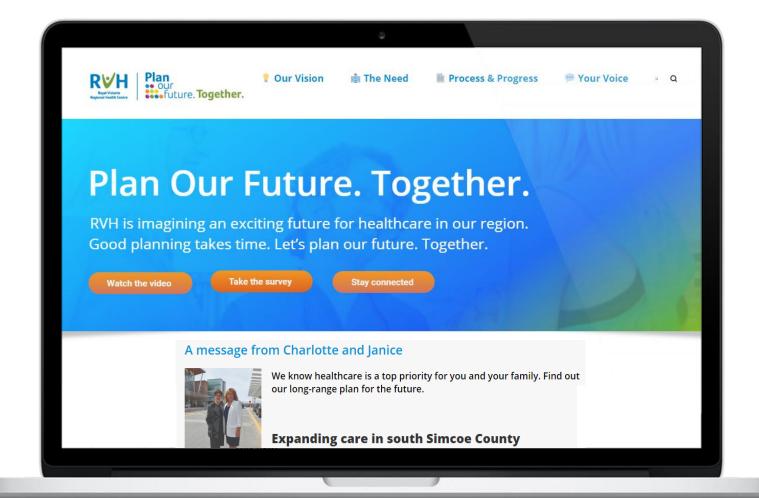
Construction economic impact





www.rvhplanourfuture.ca









Questions?



