

**SCHEDULE J
ROADS, PARKS AND FLEET DEPARTMENT**

ITEM	2019 APPROVED FEE	2020 APPROVED FEE
SECTION 1: ROADS AND SANITARY SYSTEM SERVICE FEES		
1.1 SIGNS		
Installation of Directional signs	Site specific costing based on time and materials, not to exceed full cost recovery	Site specific costing based on time and materials, not to exceed full cost recovery
Installation of Street Signs - Street Name Signs	\$230.00	\$230.00
- Regulatory Signs	\$230.00	\$230.00
1.2. ROAD SERVICE CALLS		
Service Calls - General (For all Roads hourly rate fees: Overtime is charged at time and half Mon-Fri after 4pm and all day Saturday. Overtime charged at double time on Sunday)	\$72 / hour plus cost of materials	74.16
1.3. SANITARY SERVICES		
Blocked Sanitary Sewer - Service Call		
Mon.-Fri. 0730 to 1600 hr. (min. 1 hour charge)	\$274.00 / Hour	\$282.22 / Hour
Mon.-Sat. 1600 to 0730 hr (min. 2 hour charge)	\$410.00 / Hour	\$422.30 / Hour
Sun. and Statutory Holidays. (Service call fee is an additional charge) (min. 2 hour charge)	\$546.00 / hour	\$562.38 / hour
Sanitary sewer repairs. If costs exceeds minimum, charged at full cost recovery; Deposit of \$5,000.00 required on all work	Full cost recovery, \$5,000.00 minimum	5,000.00
1.4. PAVEMENT DEGRADATION FEES		
0-15 Years Major Road per m ²	\$43.39	\$45.00
0-15 Years Minor Road per m ²	\$36.60	\$38.00
16-30 Years Major Road per m ²	\$34.51	\$36.00
16-30 Years Minor Road per m ²	\$29.27	\$31.00
31-40 Years Major Road per m ²	\$26.14	\$28.00
31-40 Years Minor Road per m ²	\$21.96	\$22.50
41-55 Years Major Road per m ²	\$19.34	\$20.50
41-55 Years Minor Road per m ²	\$15.16	\$16.50
56-65 Years Major Road per m ²	\$12.03	\$13.50
56-65 Years Minor Road per m ²	\$9.93	\$10.25
66-80 Years Major Road per m ²	\$0.00	\$0.00
66-80 Years Minor Road per m ²	\$0.00	\$0.00
80 + years minor and major	\$0.00	\$0.00
SECTION 2: TRAFFIC		
Collision Diagram	\$27.30	\$27.30
Annual Count Maps	\$109.00	\$109.00
Traffic Signal Timings	\$55.00	\$55.00
Turning Movement Counts	\$55.00	\$55.00
Average Daily Traffic	\$21.85	\$21.85
2.1. TRAFFIC CONTROL EQUIPMENT RENTAL FEES		
Road Closed and other Signs TC 7's RB 92's	\$1.38 / Day	\$1.38 / Day
Saw Horse Barricades	\$0.97 / Day	\$0.97 / Day
Barrels RB 53's	\$0.66 / Day	\$0.66 / Day
Garbage Barrels	\$5.10 / Day	\$5.10 / Day
Pylons	\$0.46 / Day	\$0.46 / Day
Delivery	\$40.75 / Day	\$40.75 / Day
Temporary Road Closure for Unplanned Event - Full Requires two equipped trailers and staff to close a road or intersection (up to 4 streets) Minimum 2 hour charge	\$470/hour	\$470/hour

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Temporary Road Closure for Unplanned Event - Partial Requires one equipped trailer and staff to partially close a road or intersection Minimum 2 hour charge	\$235/hour	\$235/hour
SECTION 3: PARKING FEES		
3.1. PARKING PERMIT FEES		
- Annual Permits	\$1,400.00	\$1,400.00
3.2. MONTHLY PERMITS		
15 Bayfield St. Lot	\$75.00 per month	\$75.00 per month
Bradford St. Lot	\$60.00 per month	\$60.00 per month
Collier Street - Mulcaster Street to Poyntz Street	\$60.00 per month	\$60.00 per month
Collier Street - North side from Poyntz Street to Berczy Street	\$60.00 per month	\$60.00 per month
Collier St. Parkade	\$85.00 per month 9:00 a.m. to 5:00 p.m. Monday to Friday	\$85.00 per month 9:00 a.m. to 5:00 p.m. Monday to Friday
Lakeshore Lot, Spirit Catcher Lot and North Marina Lot	\$60.00 per month Rates are enforced 24/7, excluding statutory holidays.	\$60.00 per month Rates are enforced 24/7, excluding statutory holidays.
Library Lot	\$60.00 per month	\$60.00 per month
Bayfield St West / Simcoe St Lot	\$75.00 per month	\$75.00 per month
Clapperton Street Lot	\$75.00 per month	\$75.00 per month
23 Collier Street Lot	\$75.00 per month 9:00 a.m. - 5:00 p.m. Monday to Saturday	\$75.00 per month 9:00 a.m. - 5:00 p.m. Monday to Saturday
H-Block Lot	\$60.00 per month	\$60.00 per month
Heritage Park North Lot, Heritage Park East Lot and Heritage Park West Lot	\$75.00 per month	\$75.00 per month
Lakeshore Mews	\$75.00 per month Rates are enforced 24/7, excluding statutory holidays.	\$75.00 per month 9:00 a.m. to 5:00 p.m. Monday to Friday
Maple Ave & Ross St Lot	\$60.00 per month	\$60.00 per month
Mary St. Lot	\$60.00 per month	\$60.00 per month
Mulcaster St. Lot	\$75.00 per month	\$75.00 per month
Owen Street Lot	\$60.00 per month	\$60.00 per month
Parkside Drive – Park Street to Ross Street	\$60.00 per month	\$60.00 per month
Poyntz Street – Dunlop Street to Collier Street	\$60.00 per month	\$60.00 per month
Waterfront Lots Parking Permit for non-residents: -Southshore, North Centennial, South Centennial, Marina, Tiffin Boat Launch, Minets Point, Tyndale Park, Johnsons Beach, Lakeshore Drive (between Simcoe Street and Minets Point Road)	\$90.00 per month	\$130.00 per month
Toronto Street – Ross Street to Park Street	\$60.00 per month	\$60.00 per month
Chase McEachern Way Lot	\$75.00 per month	\$75.00 per month
3.3. ANNUAL YELLOW PERMIT PARKING PASS		
Annual	\$576.00	\$576.00
3.4. PARKING METER FEES		
Bayfield Street – Worsley Street to Simcoe Street	\$1.25/hr, 2 hour max 9:00 a.m.- 5:00 p.m. Mon-Fri	\$1.25/hr, 2 hour max 9:00 a.m.- 5:00 p.m. Mon-Fri
15 Bayfield St Lot	\$1.00/hr, \$5.50 daily max 9:00 a.m.- 5:00 p.m. Mon-Fri	\$1.00/hr, \$5.50 daily max 9:00 a.m.- 5:00 p.m. Mon-Fri
Bradford Street Lot	\$1.00/hr, \$5.50 daily max 9:00 a.m.- 5:00 p.m. Mon-Fri	\$1.00/hr, \$5.50 daily max 9:00 a.m.- 5:00 p.m. Mon-Fri

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City Hall Lot	\$1.00/hr, 5 hour max Motorcycle/Motorized Scooter Parking \$0.75, 5 hour max 9:00 am - 5:00 p.m. Mon-Fri	\$1.00/hr, 5 hour max Motorcycle/Motorized Scooter Parking \$0.75, 5 hour max 9:00 am - 5:00 p.m. Mon-Fri
Clapperton Street Lot	\$1.00/hr, \$5.50 daily max 9:00 a.m.- 5:00 p.m. Mon-Fri	\$1.00/hr, \$5.50 daily max 9:00 a.m.- 5:00 p.m. Mon-Fri
Clapperton Street – Worsley Street to McDonald Street	\$1.25/ hr 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr 9:00AM – 5:00PM Mon - Fri
Clapperton Street – Worsely Street to Collier Street	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri
Collier Street – Bayfield Street to Mulcaster Street	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri
Collier Street – Mulcaster Street to Poyntz Street	\$1.25/ hr, 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri
Collier Street Parkade	\$1.25/hr., 9:00 a.m. to 5:00 p.m. Mon - Fri	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri
23 Collier Street Lot	\$1.00/hr, \$5.50 daily max 9:00 a.m.- 5:00 p.m. Mon-Fri	\$1.00/hr, \$5.50 daily max 9:00 a.m.- 5:00 p.m. Mon-Fri
Cumberland Street – Essa Road to William Street	\$1.25/hr, 9:00AM – 5:00PM Mon - Fri	\$1.25/hr, 9:00AM – 5:00PM Mon - Fri
Dunlop Street East – Mulcaster Street to east of Sampson Street	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri
Dunlop Street West – Toronto Street to Mulcaster Street	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri
Essa Road – Gowan Street to south of Cumberland Street	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri
Gallie Court	\$2.00/ hr, 9:00AM – 12:00AM Mon - Fri	\$2.00/ hr, 9:00AM – 12:00AM Mon - Fri
H-Block	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri
Heritage Park North Lot, Heritage Park East Lot and Heritage Park West Lot	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri
High Street – West side, Dunlop Street to Park Street	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri
High Street – East side, Dunlop Street to Park Street	\$1.25/ hr, 1 hour max 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 1 hour max 9:00AM – 5:00PM Mon - Fri
Lakeshore Lot, Spirit Catcher Lot and North Marina Lot	\$1.00 per hour, \$5.50 daily max. Rates are enforced 24/7, excluding statutory holidays.	\$1.00 per hour, \$5.50 daily max. Rates are enforced 24/7, excluding statutory holidays.
Lakeshore Mews	\$1.00 per hour, \$5.50 daily max. Rates are enforced 24/7, excluding statutory holidays.	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri

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Library Lot	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri
Maple Avenue – Ross Street to Simcoe Street	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri
Maple Avenue and Ross Street Lot	\$1.00/hr, \$5.50 daily max. Motorcycle/Motorized Scooter Parking \$.75 per hour, \$2.50 daily max 9:00AM – 5:00PM Mon - Fri	\$1.00/hr, \$5.50 daily max. Motorcycle/Motorized Scooter Parking \$.75 per hour, \$2.50 daily max 9:00AM – 5:00PM Mon - Fri
Maple Avenue Lot and Maple Avenue/Dunlop Street Lot	\$1.00/hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri	\$1.00/hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri
Marina Lot	\$3.00 per hour, \$20.00 daily max. Rates are enforced 24/7, excluding statutory holidays and non-marina annual parking pass holders	\$3.00 per hour, \$20.00 daily max. Rates are enforced 24/7, excluding marina annual parking pass holders
Mary Street – Ross Street to Simcoe Street	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri
Mary Street Lot	\$1.00/ hr, 9:00AM – 5:00PM Mon - Fri	\$1.00/ hr, 9:00AM – 5:00PM Mon - Fri
McDonald Street – Clapperton Street to Mulcaster Street	\$1.25/ hr 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr 9:00AM – 5:00PM Mon - Fri
Mulcaster Street Lot	\$1.00/hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri	\$1.00/hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri
Mulcaster Street – Worsley Street to Codrington Street	\$1.25/ hr 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr 9:00AM – 5:00PM Mon - Fri
Mulcaster Street – Lakeshore Drive to Worsley Street	\$1.25/ hr, 2 hour max, 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max, 9:00AM – 5:00PM Mon - Fri
Owen Street – Collier Street to Sophia Street	\$1.25/ hr, 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 9:00AM – 5:00PM Mon - Fri
Owen Street – Dunlop Street to Collier Street	\$1.25/ hr, 2 hour max, 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max, 9:00AM – 5:00PM Mon - Fri
Owen Street Lot	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri
Park Street - High Street to Toronto Street	\$1.25/hr, 9:00AM – 5:00PM Mon - Fri	\$1.25/hr, 9:00AM – 5:00PM Mon - Fri
Parkside Drive – Park Street to Ross Street	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri
Poyntz Street – Dunlop Street to Collier Street	\$1.25/ hr, 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 9:00AM – 5:00PM Mon - Fri
Quarry Ridge	\$2.00/ hr; 9:00AM - 12:00 AM Mon - Fri	\$2.00/ hr; 9:00AM - 12:00 AM Mon - Fri
Ross Street - Toronto Street to Parkside Drive	\$1.25/ hr, 2 hour max, 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max, 9:00AM – 5:00PM Mon - Fri

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Chase McEachern Way Lot	\$1.00/ hr, \$5.50 daily max. Motorcycle/Motorized Scooter Parking \$0.75 per hour, \$2.50 daily max 9:00AM – 5:00PM Mon - Fri	\$1.00/ hr, \$5.50 daily max. Motorcycle/Motorized Scooter Parking \$0.75 per hour, \$2.50 daily max 9:00AM – 5:00PM Mon - Fri
Chase Mceachern Way – north side, Meridian Place to Bayfield Street	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri	\$1.25/ hr, 2 hour max 9:00AM – 5:00PM Mon - Fri
Toronto Street – Ross Street to Park Street	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri	\$1.00/ hr, \$5.50 daily max. 9:00AM – 5:00PM Mon - Fri
Waterfront Parking for non-residents: - Marina, Southshore, North Victoria Lot, South Victoria, North Centennial, South Centennial, Tiffin Boat Launch, Minets Point, Tyndale Park, Johnsons Beach, Lakeshore Drive (between Simcoe Street and Tiffin Street)	\$3.00 per hour, \$20.00 daily max. Rates are enforced 24/7, excluding statutory holidays.	\$10 per hour, \$50.00 daily max. Rates are enforced 24/7
Worsley Street - Bayfield Street to Poyntz Street	\$1.25/ hr, 9:00AM – 5:00PM Mon- Fri	\$1.25/ hr, 9:00AM – 5:00PM Mon- Fri
3.5. SPECIAL EVENT PARKING LOT RESERVATION		
Johnsons Beach Lot	\$7.50/stall/day	\$7.50/stall/day
Marina Lot	\$7.50/stall/day	\$7.50/stall/day
Minet's Point Lot	\$7.50/stall/day	\$7.50/stall/day
North Centennial Lot	\$7.50/stall/day	\$7.50/stall/day
South Centennial Lot	\$7.50/stall/day	\$7.50/stall/day
North Victoria Lot	\$7.50/stall/day	\$7.50/stall/day
South Victoria Lot	\$7.50/stall/day	\$7.50/stall/day
Southshore Centre	\$7.50/stall/day	\$7.50/stall/day
Tiffin Boat Launch	\$7.50/stall/day	\$7.50/stall/day
Tyndale Park Lot	\$7.50/stall/day	\$7.50/stall/day
3.6 OTHER		
Removal or Relocation of a "Pay and Display Machine	\$807.00	807.00
Relocation of Garbage Receptacle	\$107.36	107.36
Relocation of Planter Box	\$107.36	107.36
Removal and/or replacement of a "Parking Meter Head"	Single - \$162.50 Double - \$700.00	Single - \$162.50 Double - \$700.00
Good Forestry Practices - Woodlot Tree Removal Permit	\$125.00	125.00
*** HST is included in the parking meter posted price. NOTE: During the month of December, on street		
SECTION 4: MISCELLANEOUS FEES		
4.1. EQUIPMENT RENTALS		
Gradall/Backhoe	\$104 per hour plus the cost of the operator	\$107.12 per hour plus the cost of the operator
Hydro Vac (including 3 operators and truck)	\$373 per hour	\$384.19 per hour
Loader	\$60.00 per hour plus the cost of the operator	\$61.80 per hour plus the cost of the operator
Backhoe	\$39.50 per hour plus the cost of the operator	\$40.69 per hour plus the cost of the operator
Sweeper (including 1 operator)	\$149.00 per hour	\$153.47 per hour
Snow Melter (including 1 operator and truck)	\$1,392 per hour	\$1,392 per hour
Truck 100 series	\$9.00 per hour plus the cost of the operator	\$9.27 per hour plus the cost of the operator
Truck, 300 series	\$16.50 per hour plus the cost of the operator	\$17.00 per hour plus the cost of the operator

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Truck, 400 or 500 series - single axle	\$40.50 per hour plus the cost of the operator	\$41.72 per hour plus the cost of the operator
Truck, 400 or 500 series – tandem axle	\$46.50 per hour plus the cost of the operator	\$47.90 per hour plus the cost of the operator
4.2. SHOPPING CARTS ON PUBLIC LANDS		
Collection Fee	\$23.00	\$24.00
Storage Fee	\$23.00	\$24.00
Invoice Fee	\$37.00	\$38.50
SECTION 5: PARKS MAINTENANCE SERVICES		
Parks Maintenance Services	-	\$16,100 / hectare / year.