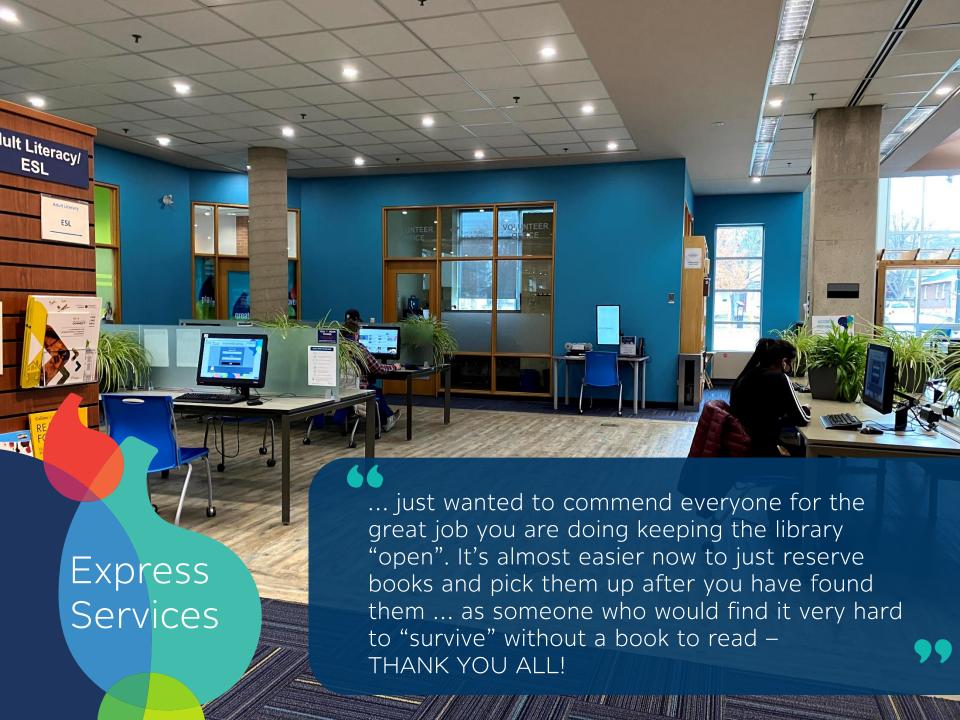
Discover Opportunities









2020 by the Numbers

5,500 new library members



276,000+

borrowed e-Books e-Audiobooks, & e-Magazines 35,894

minutes read with Summer Reading Clubs

24,703

program attendees

140,000+

database usage

Year in Review 461,000+

physical items borrowed 1,341 programs offered

Budget Summary



Expenses	2021 Budget	Holly Community Library Budget
Salaries & Benefits	\$5,826,081	\$221,087
Library Materials & Programs	\$1,444,285	\$141,000
Contracted and other Services	\$2,329,158	\$361,790
Total Expenses	\$9,679,524	\$723,877

Revenue				
	Grants, Fees	\$1,210,387		
	Municipal Grant Revenue	\$8,469,137	\$723,877	
•	Total Revenue	\$9,679,524	\$723,877	



Heart of the Community

66

...Now that the kids are old enough to be out and about on their own, it would be great to be able to send them to a safe space to do their own exploring and discovering, and be able to interact with the librarians when they have questions.





Holly Community Library Budgets

Capital Budget: \$1,179,345

- Development Charges
- Fundraising
- Municipal Funding

Operating Budget: \$723,877

 Development Charges can cover annual lease costs Reduced by 15%

Questions?



Being shut in doesn't mean we have to be shut out! Grateful for my public library @BPL_inthecity!

