

BARRIE SIMCOE EMERGENCY SERVICES CAMPUS  
PUBLIC ENTRANCE



# BARRIE POLICE SERVICE

2021 Budget

January 11, 2021

# POLICING TODAY



**CRIME PREVENTION,  
COMMUNITY SAFETY  
& LAW ENFORCEMENT**



**COMMUNITY ENGAGEMENT  
& COLLABORATION**



**ORGANIZATION EXCELLENCE  
& SUSTAINABILITY**



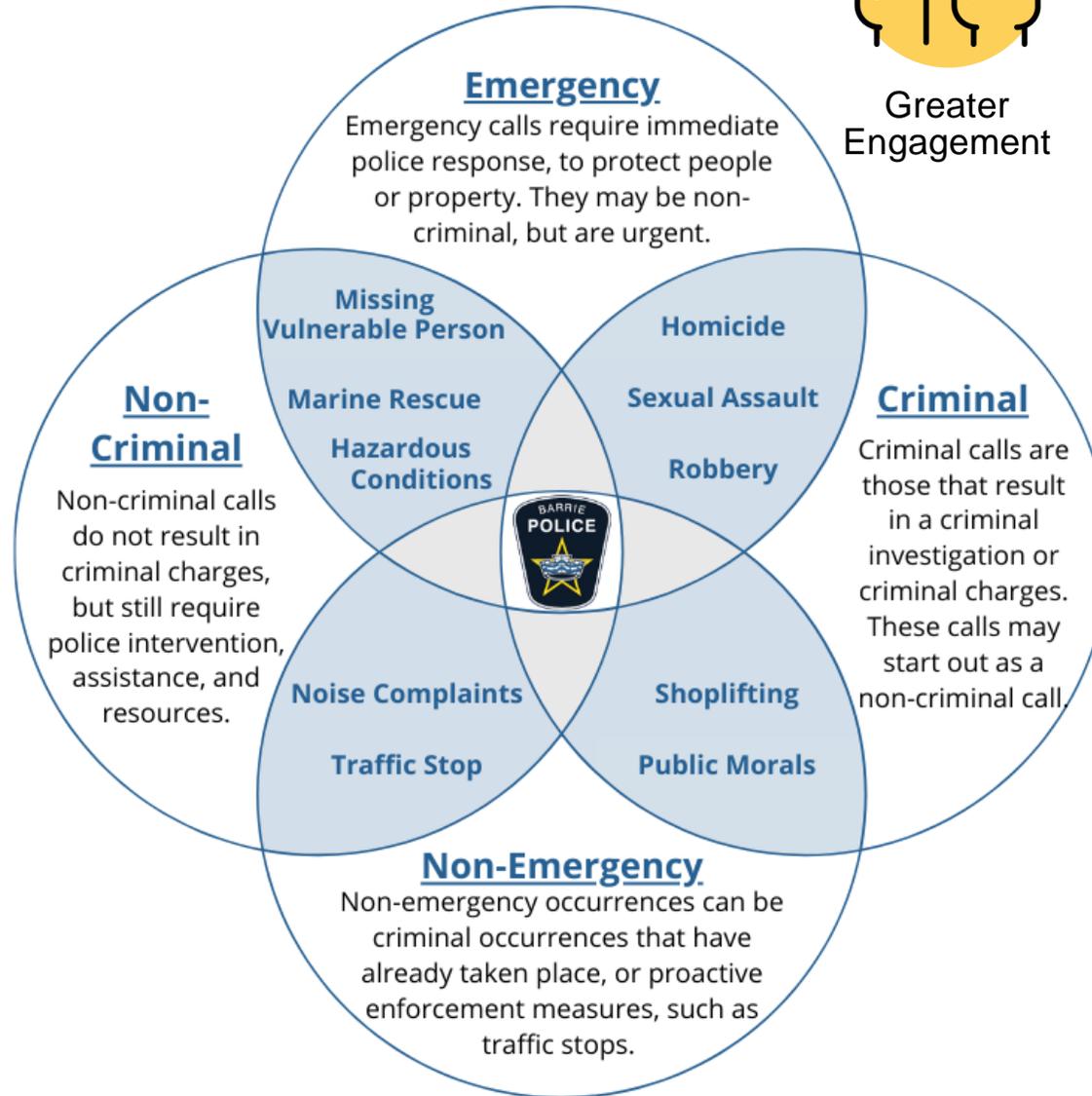
**GREATER  
ENGAGEMENT**



**PUBLIC  
EXPECTATIONS**



**INCREASING  
FINANCIAL  
PRESSURES**



# STRATEGIC PLAN 2020 – 2022



## Crime Prevention, Community Safety & Law Enforcement

Alternative Response  
C.O.P.S.  
Community Safety & Well-Being Plan  
Fentanyl Safety  
Joint Forces Operations  
Neighbourhood Policing  
Traffic Pedestrian / Road Safety  
Vulnerable Person Registry



## Community Engagement & Collaboration

Citizen Police Academy  
C.O.A.S.T.  
Collaborate Barrie  
Community Safety & Well-Being Plan  
COVID Collaborative Enforcement  
COVID Working Group  
OACP Emergency Preparedness Committee  
RVRHC Transfer of Care Working Group



## Organization Excellence & Sustainability

Active Workplace Health Screening  
Body Worn Cameras  
Digital Evidence Management  
Community Safety & Well-Being Plan  
COVID Response  
Member Health / Wellness Programs  
Fitness PIN Testing  
Joint Forces Operations  
Systemic Review  
Virtual Information Sessions





Crime Prevention,  
Community Safety  
& Law Enforcement



Community Engagement  
& Collaboration

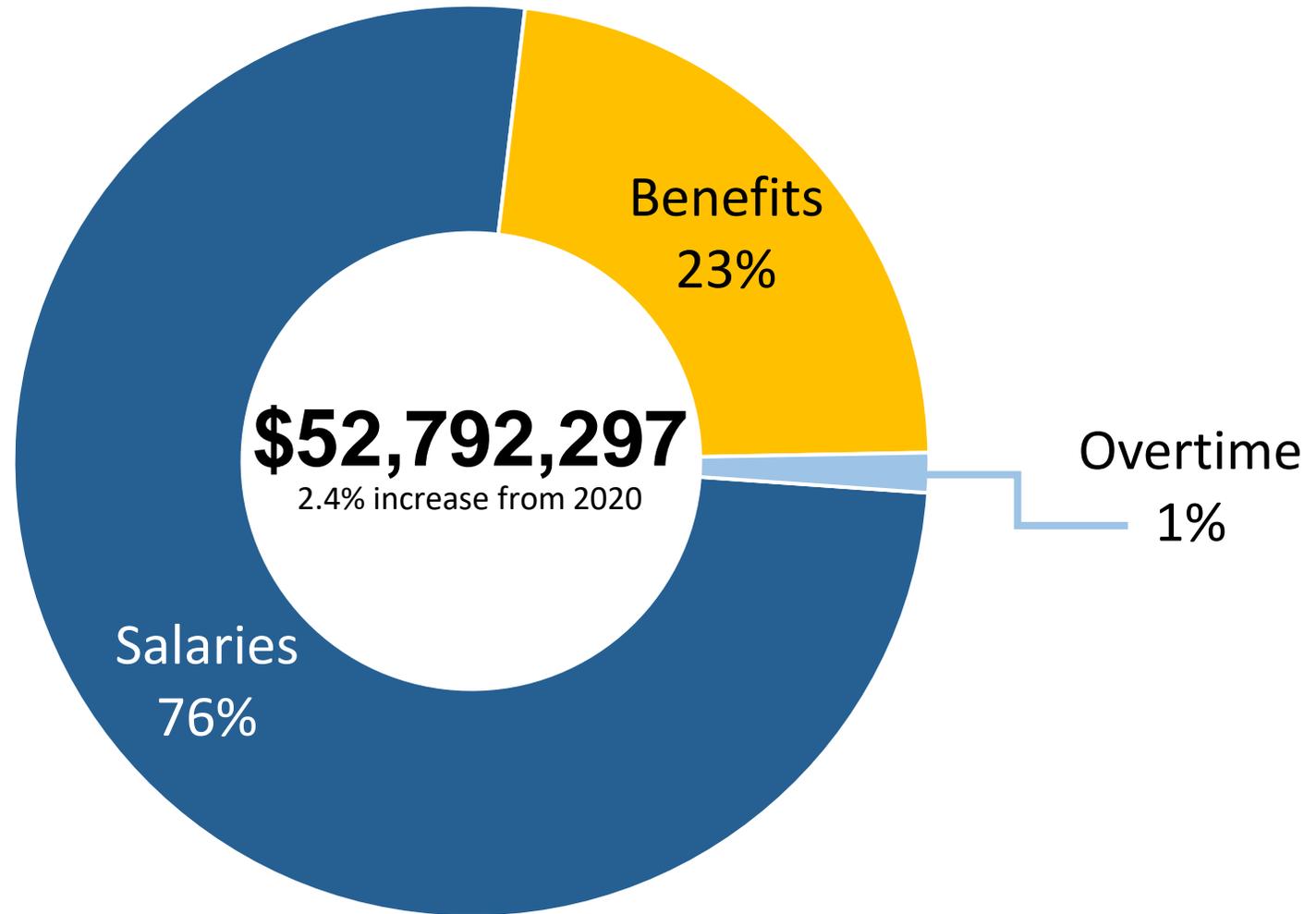


Organization Excellence  
& Sustainability



# OPERATING BUDGET

## Salaries, Benefits & Overtime





Crime Prevention, Community Safety & Law Enforcement



Community Engagement & Collaboration

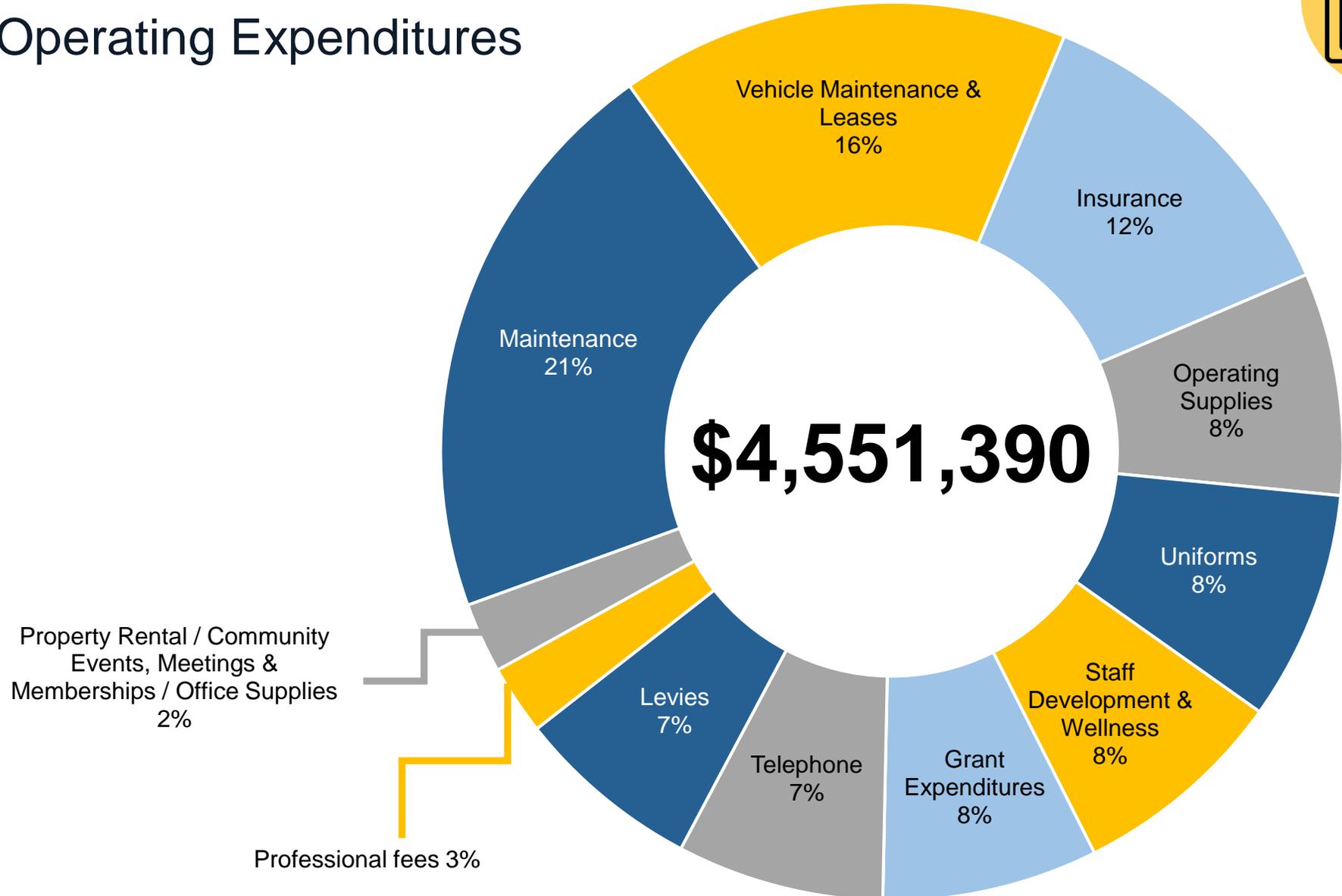


Organization Excellence & Sustainability



# OPERATING BUDGET

## Operating Expenditures





Crime Prevention,  
Community Safety  
& Law Enforcement

# OPERATING BUDGET



## Facilities



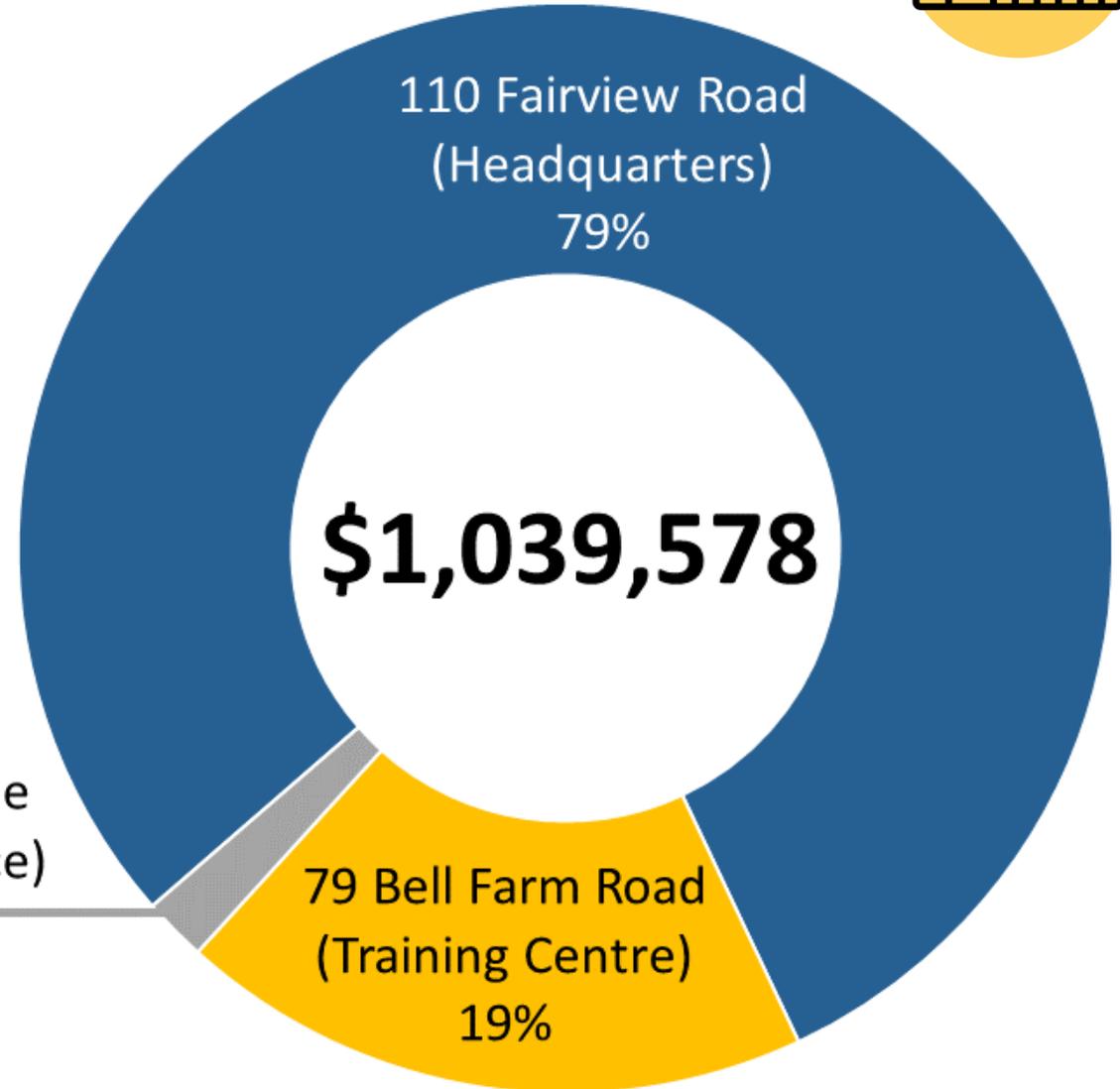
Community Engagement  
& Collaboration

Includes:

- Salary & benefits for custodial staff
- Insurance
- Repairs
- Property maintenance
- Utilities



Organization Excellence  
& Sustainability

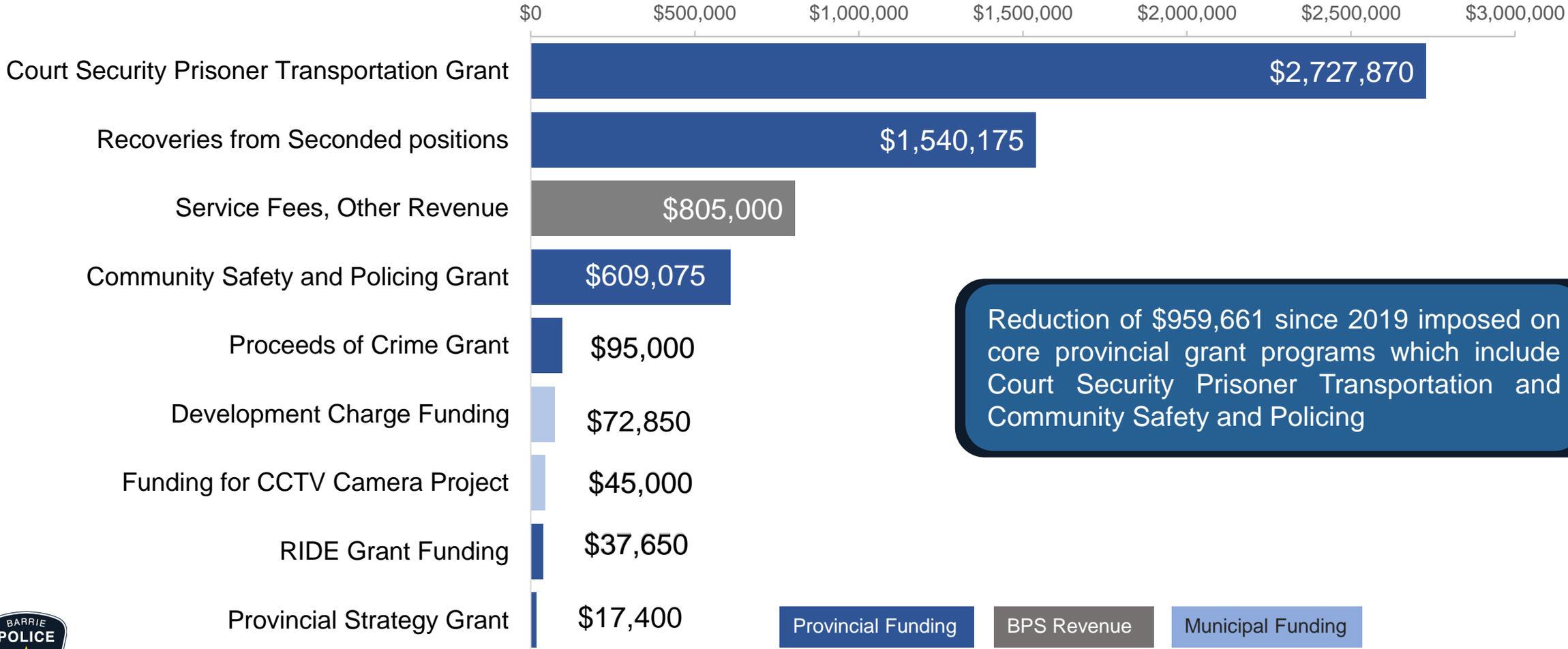


# OPERATING BUDGET



## Grants, Secondments & Revenue

# \$5,950,020



# CAPITAL BUDGET



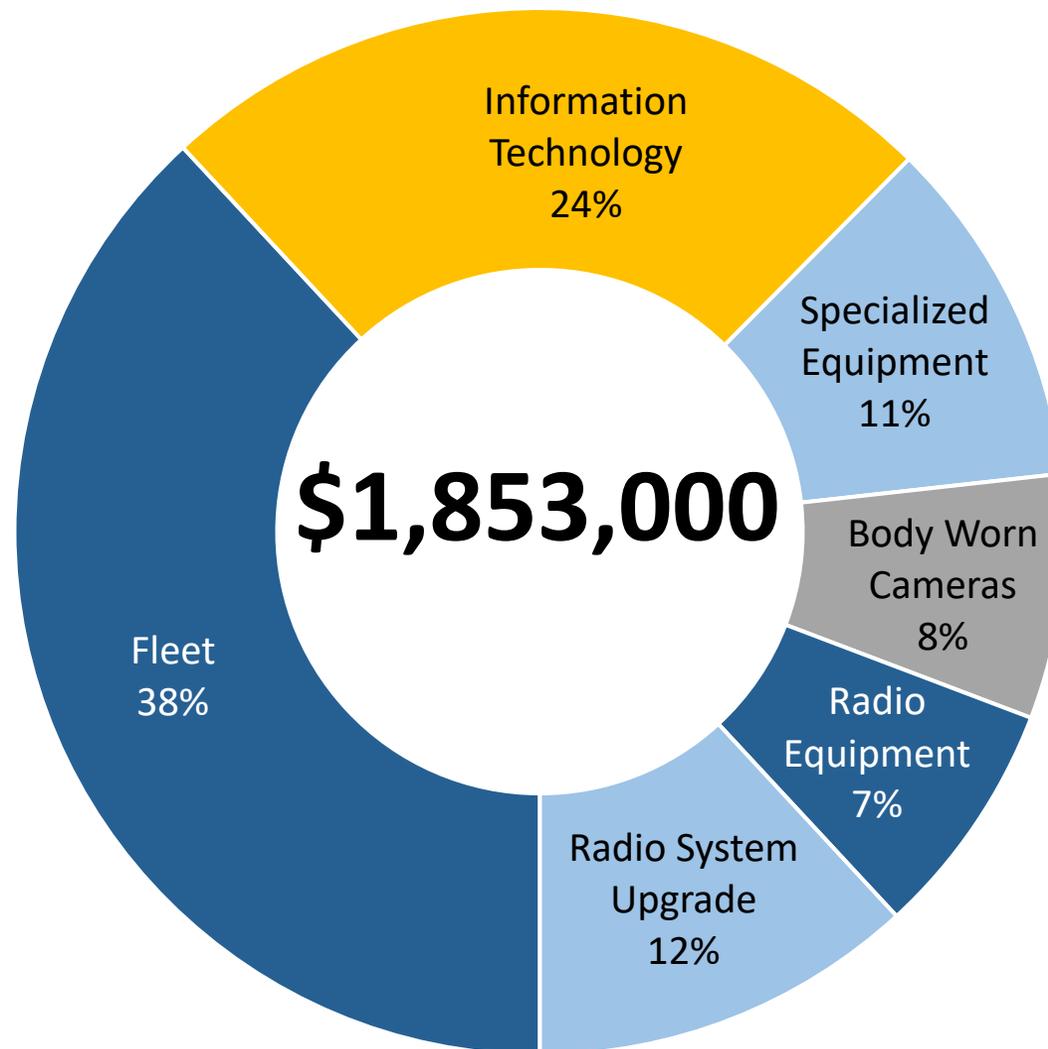
Crime Prevention,  
Community Safety  
& Law Enforcement



Community Engagement  
& Collaboration



Organization Excellence  
& Sustainability



# LEGISLATIVE IMPACTS



Crime Prevention,  
Community Safety  
& Law Enforcement



Community Engagement  
& Collaboration



Organization Excellence  
& Sustainability



**Salaries and Benefits - *Supporting Ontario's First Responders Act***

**\$2,424,746**



**Transfer to WSIB Reserve**

**\$300,000**



**Next Generation 911**

**\$235,000**

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**\$2,959,746**

# BUDGET ALLOCATION



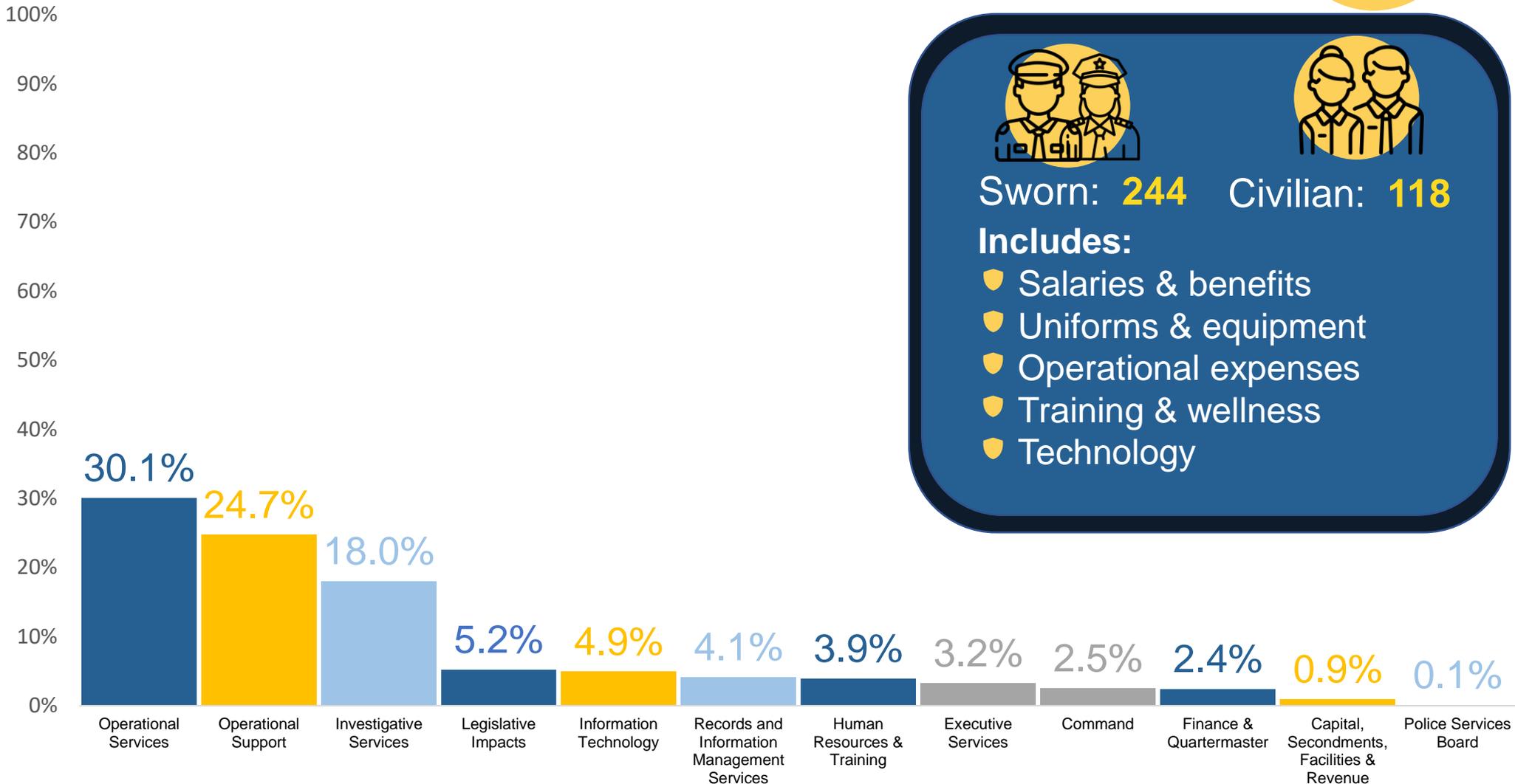
**PRIORITY 01**  
Crime Prevention,  
Community Safety  
& Law Enforcement



**PRIORITY 02**  
Community Engagement  
& Collaboration



**PRIORITY 03**  
Organization Excellence  
& Sustainability



**Sworn: 244    Civilian: 118**

**Includes:**

- Salaries & benefits
- Uniforms & equipment
- Operational expenses
- Training & wellness
- Technology



Police Services Board	46,792
Salaries, Benefits & Overtime	52,792,297
Operating Expenditures	4,551,390
Facilities	1,039,578
Grants, Secondments & Revenues	(5,950,020)

**Operating Budget \$52,480,037**

Radio System Upgrade	220,000
Capital	1,633,000

**Capital Budget \$1,853,000**

**Legislative Impacts \$2,959,746**

**Municipal Funding Required**

**\$57,292,783**

2.65% increase over 2020