

TO:	MAYOR J. LEHMAN AND MEMBERS OF COUNCIL
FROM:	N. CALDER, FACILITIES PROJECT MANAGER
NOTED:	R. PEWS, P.ENG., DIRECTOR OF CORPORATE FACILITIES
	B. FORSYTH, DIRECTOR OF TRANSIT AND PARKING STRATEGY
	R. JAMES-REID, EXECUTIVE DIRECTOR OF ACCESS BARRIE
	D. MCALPINE, GENERAL MANAGER OF COMMUNITY AND CORPORATE SERVICES
	M. PROWSE, CHIEF ADMINISTRATIVE OFFICER
RE:	ALLANDALE TRANSIT MOBILITY HUB AND DOWNTOWN MINI HUB, ALL WARDS
DATE:	MARCH 29, 2021

The purpose of this Memorandum is to provide members of Council with an update concerning the Allandale Transit Mobility Hub and Downtown Mini Hub.

### Project Description:

Endorsed in principle by Council through motion 18-G-152, the Allandale Transit Mobility Hub will centrally locate a modern inter-regional transit hub with adjacency to the existing rail corridor to host seamless transit services and connections between Simcoe County, Muskoka, and the Greater Toronto Area. The transit mobility hub will help to encourage investment in the City's intensification area, expand the City's transit services to support the ongoing growth of the City of Barrie, and provide a transit supportive development to encourage transportation alternatives.

The Downtown Mini Hub will maintain downtown transit service levels and provides direct access routes to and from the downtown, a significant area to the City's transit network.

#### Project Delivery:

The project delivery method for both the Allandale Transit Mobility Hub and Downtown Mini Hub will utilize the Integrated Project Delivery (IPD) design and construction model, a model that integrates people, systems, and practices into a collaborative process to optimize project results, increase value, reduce waste, and maximize efficiency through all project phases. This is the same model that was successfully used for the Barrie Simcoe Emergency Services Campus project.

### Project Updates:

Updates for Q1, 2021 include:

- The initial Integrated Project Delivery (IPD) team has now been selected.
- A Noise / Vibration Impact Analysis for the project has been completed.
- The following work is underway: Traffic Impact Study to 2031, Species at Risk Study, Net Zero Feasibility Study, Supplemental Hydrogeological Report and Consultations with Authorities Having Jurisdiction.



# CORPORATE FACILITIES MEMORANDUM

## Schedule Update:

Based on the preliminary project schedule developed by staff, we have achieved our procurement milestone and are on schedule as the initial project team has been selected. The validation phase of the project that formalizes key objectives, site design and general layout based on operational considerations, as well as costing and schedule details is anticipated to be complete in Q3.

As previously communicated, the project is on track for an anticipated construction completion and building occupancy in Q4 of 2022.

## Budget Update:

On March 1, 2021, the City received the project Transfer Payment Agreement (TPA) from the Investing in Canada Infrastructure Program (ICIP) team. Further details regarding the agreement are included in Parking and Transit Strategy Staff Report TPS003-21.

## Communication Update:

Staff have completed the content for a dedicated project website which includes a project overview, project benefits, project updates and overall project progress. The website is anticipated to go live next month once staff have completed a full review of the Communications Protocol within the Transfer Payment Agreement.

A public project phone line will be posted on the project website which will be used to receive resident inquiries, concerns, and comments. Staff endeavor to respond to all messages within 48 hours.

As per the Determination letter provided by Infrastructure Canada (INFC), the City's Archaeologist of Record, Aecom has provided notification letters to the seven signatories of Williams Treaties First Nation, including Alderville First Nation, Hiawatha First Nation, Beausoleil First Nation, Chippewas of Georgina Island First Nation, Chippewas of Rama First Nation, Curve Lake First Nation and Mississaugas of Scugog First Nation. The Huron-Wendat First Nation has also been notified of the project. Consultation and engagement are ongoing and will continue throughout the duration of the project.