



BARRIE POLICE SERVICE

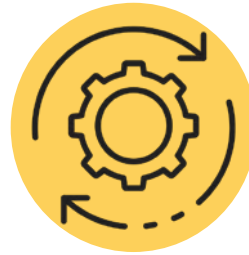
2022 Budget

November 22, 2021

Policing Today



Community
Expectations



Changing Requirements
for Policing



Serious Incidents



Systemic Review of Organizational Culture & Systems



- 🛡️ Response to 2020 North American events
- 🛡️ Internal & external focus groups
- 🛡️ Internal surveys
- 🛡️ Third-party consultations
- 🛡️ Subject-matter experts
- 🛡️ Environmental scans



Valarie Gates
Inspector – Operational Support

Viktoria Tumilowicz
Strategic Planner



Budgetary Challenges



*Supporting Ontario's First
Responders Act & WSIB Reserve*



Next Generation 911



City of Barrie
Radio System Upgrade



Information
Technology



Information Technology Enhancements



Enhancements to:

- 🛡️ City-owned CCTV cameras in downtown core
- 🛡️ Digital tools
- 🛡️ Mobile data terminals
- 🛡️ Online reporting
- 🛡️ Next Generation 911
- 🛡️ Public digital communication
- 🛡️ Video accessibility for officers
- 🛡️ Witness & victim video capability
- 🛡️ Workstation computers



Steve Witt
Technical Resource & Support

Austin Eckensweiler
Information Technology Coordinator



Initiatives



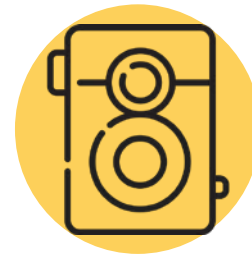
Case Management



Justice Modernization



Evidence-Based Policing



Body-Worn Cameras



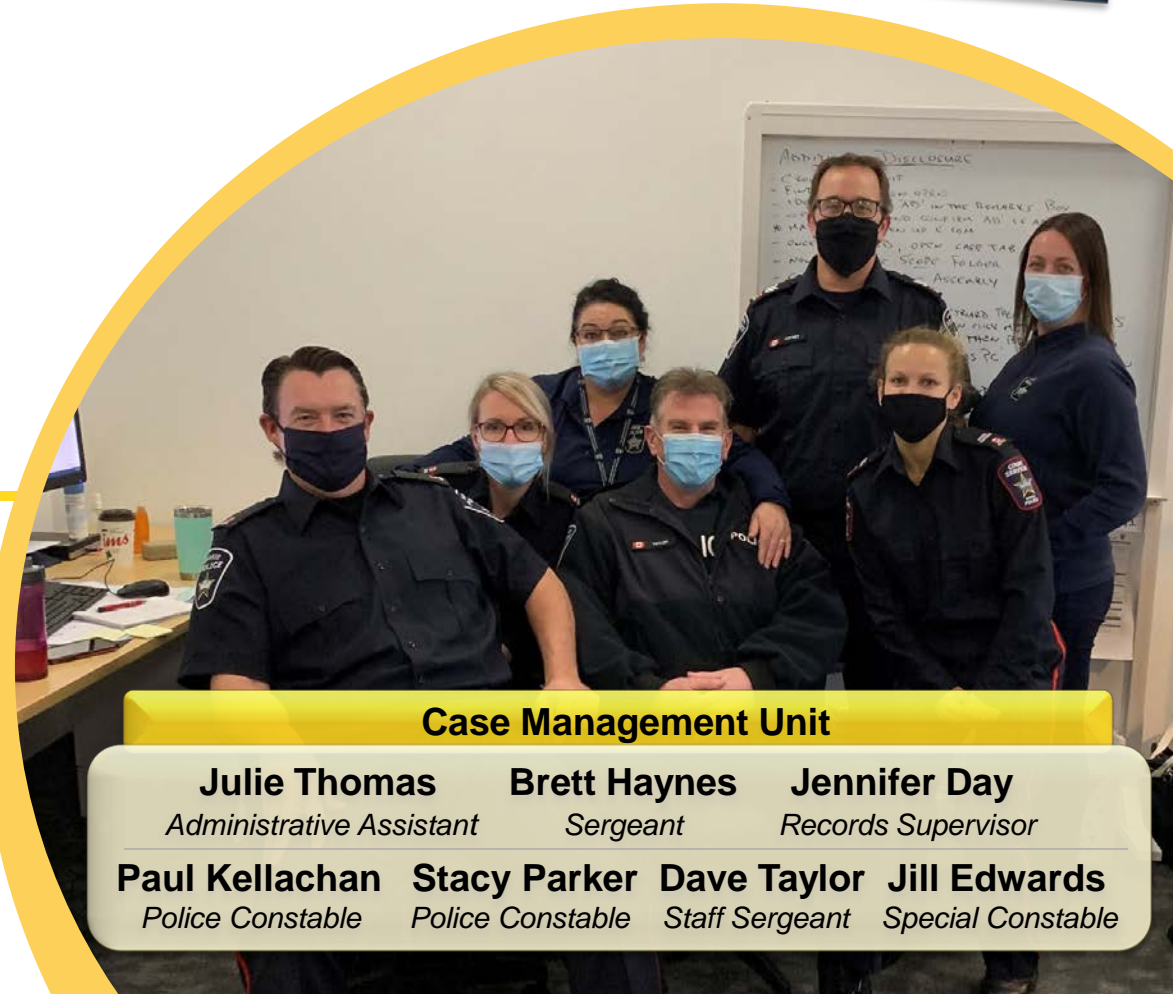
Case Management

- 🛡️ Centralized processing of all Crown Briefs
- 🛡️ Ensure Crown Brief consistency & completion
- 🛡️ Efficiencies in logistics & cost



Justice Modernization

- 🛡️ Community partnerships to create Justice Centre
- 🛡️ Information technology infrastructure
- 🛡️ Virtual court proceedings
- 🛡️ Pre-charge diversion option for adults



Case Management Unit

Julie Thomas

Administrative Assistant

Brett Haynes

Sergeant

Jennifer Day

Records Supervisor

Paul Kellachan

Police Constable

Stacy Parker

Police Constable

Dave Taylor

Staff Sergeant

Jill Edwards

Special Constable



Evidence-Based Policing



A framework that guides police officers, leaders, and organizations to make decisions and set priorities based on scientific evidence, in partnership with their professional experience.

Topics Explored:

- 🛡️ Cambridge (United Kingdom)
Centre for Evidence-Based Policing
- 🛡️ High-harm hot-spot policing
- 🛡️ Inside Out (educational module for youth)
- 🛡️ Recidivism
- 🛡️ Police visibility



Madison Charman
Organizational Researcher



Body-Worn Cameras



- ☆ 131 Body-Worn Cameras deployed
- ☆ Issued to uniformed officers including:
 - ☆ Front-line / Traffic / Tactical / K9
- ☆ Digital Evidence Management System
- ☆ Transparency in our community

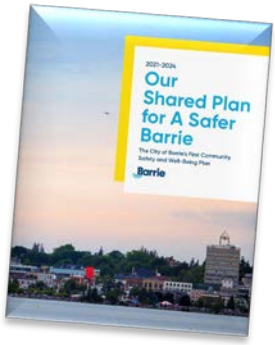


Dave Goodbrand

Staff Sergeant - Executive Services



City of Barrie Community Safety & Well-Being Plan



A Safer Barrie by Working Together

1. Launch an Annual Community Safety and Well-Being Forum
2. Implement the new Barrie Health Accord
3. Strengthen the 'Collaborate Barrie' Situation Table
4. Develop a Community Justice Centre Proposal
5. Work towards creating a community facility where individuals can access a range of health and social services
6. Work together to increase access to mental health services that improve community safety



Connected Communities are Safe Communities

7. Grow the number of volunteers in Barrie
8. Launch a Barrie Inclusion Campaign Team



Safety is for Everyone

9. Convene the Barrie Anti-Racism Taskforce
10. Work to reduce harms from drug use
11. Expand training about how to provide trauma-informed services
12. Consider community safety when updating the City's 10-year Affordable Housing Strategy
13. Establish a Homelessness Response Coordination and Accountability Table



Prepared and Protected

14. Protect at-risk residents from online risks and phone scams
15. Develop an updated City of Barrie Pandemic Plan

LEGEND



BPS is Action Lead / Co-Lead



BPS is Action Partner



Community Safety & Well-Being Plan



- 🛡️ Strengthen Collaborate Barrie situation table
- 🛡️ Implement Barrie Health Accord
- 🛡️ Development of a Community Justice Centre
- 🛡️ Creation of a Community Services Campus
- 🛡️ Continue to work closely with the Canadian Mental Health Association



Trevor Marsh
Sergeant & Chair of
Collaborate Barrie
situation table



Community Outreach And Support Team

Guy Peters
Police Constable

Lynn Lavigne
Crisis Worker

Rachel Perrin
Crisis Worker

Carolyn Brown
Police Constable



Community Safety & Well-Being Officer



Dedicated BPS position that focuses on initiatives that promote community safety and crime prevention, as well as implementing the Barrie Police Service's action items under the City of Barrie's Community Safety and Well-Being (CSWB) Plan.

- 🛡️ Develop partnerships
- 🛡️ Community engagement
- 🛡️ Two-way communication
- 🛡️ Improve community safety & well-being



Keira Brooks

Community Safety & Well-Being Officer



Community Safety & Well-Being Unit



CSWB Coordinator

CSWB Teams (2)

Alternate Response Unit

Auxiliary & Volunteers (C.O.P.)

C.O.A.S.T.

Collaborate Barrie

Crime Prevention

Mobile Crisis Response Team

School Support – Primary Schools

Warrant Officer



Community Safety & Well-Being



Harm-Focused Policing

- 🛡️ **Strategic Itargeted And Researched (STAR)**
- 🛡️ High-harm & high-crime / disorder hot-spots
- 🛡️ Reduce harm & crimes committed
- 🛡️ Target social disorder



Randy Fitzgerald
Sergeant – Community Response Unit



Alternate Response



Mental Health Research



Evolution of Alternate
Response Unit (ARU)



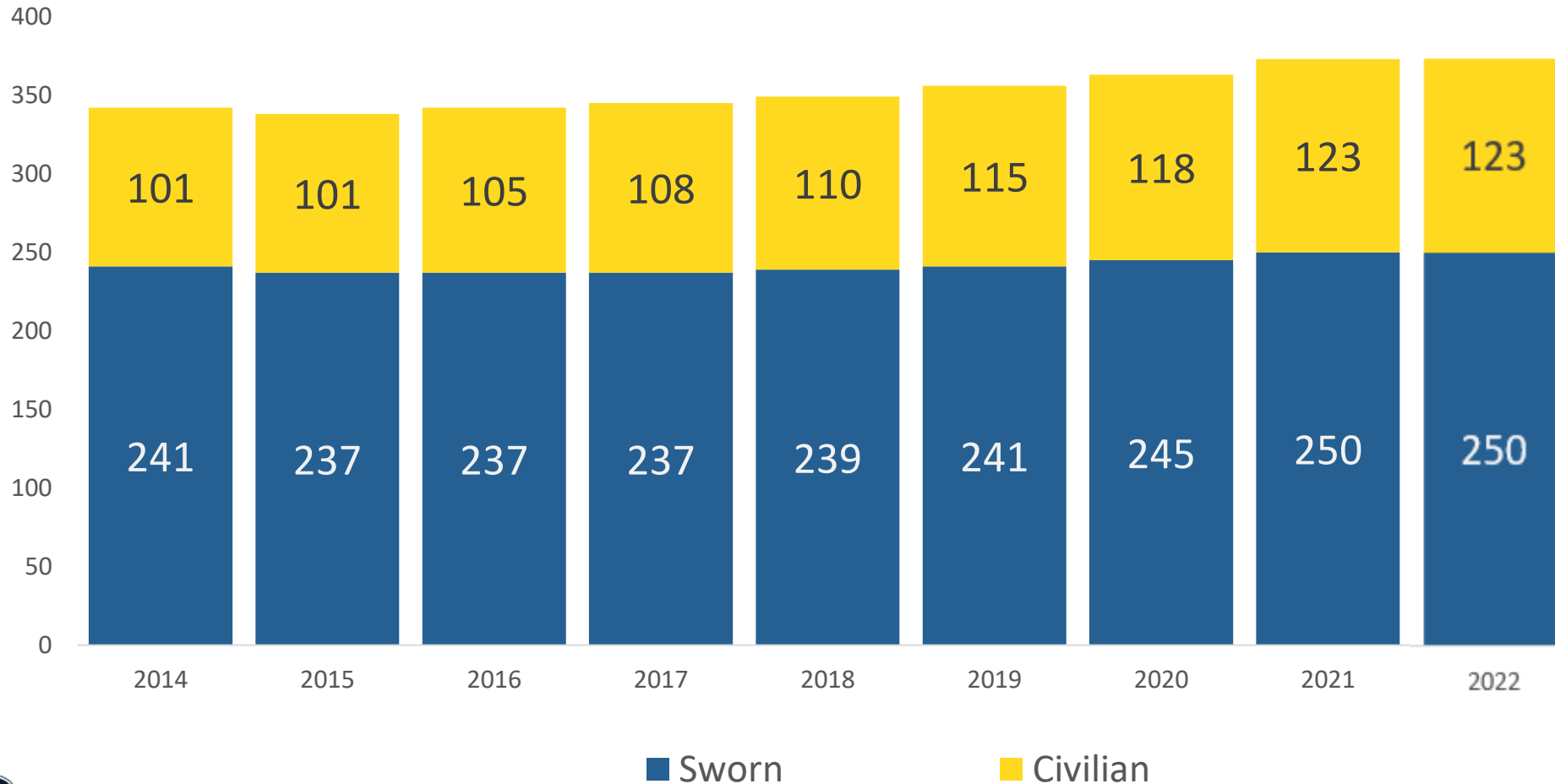
Adult Diversion



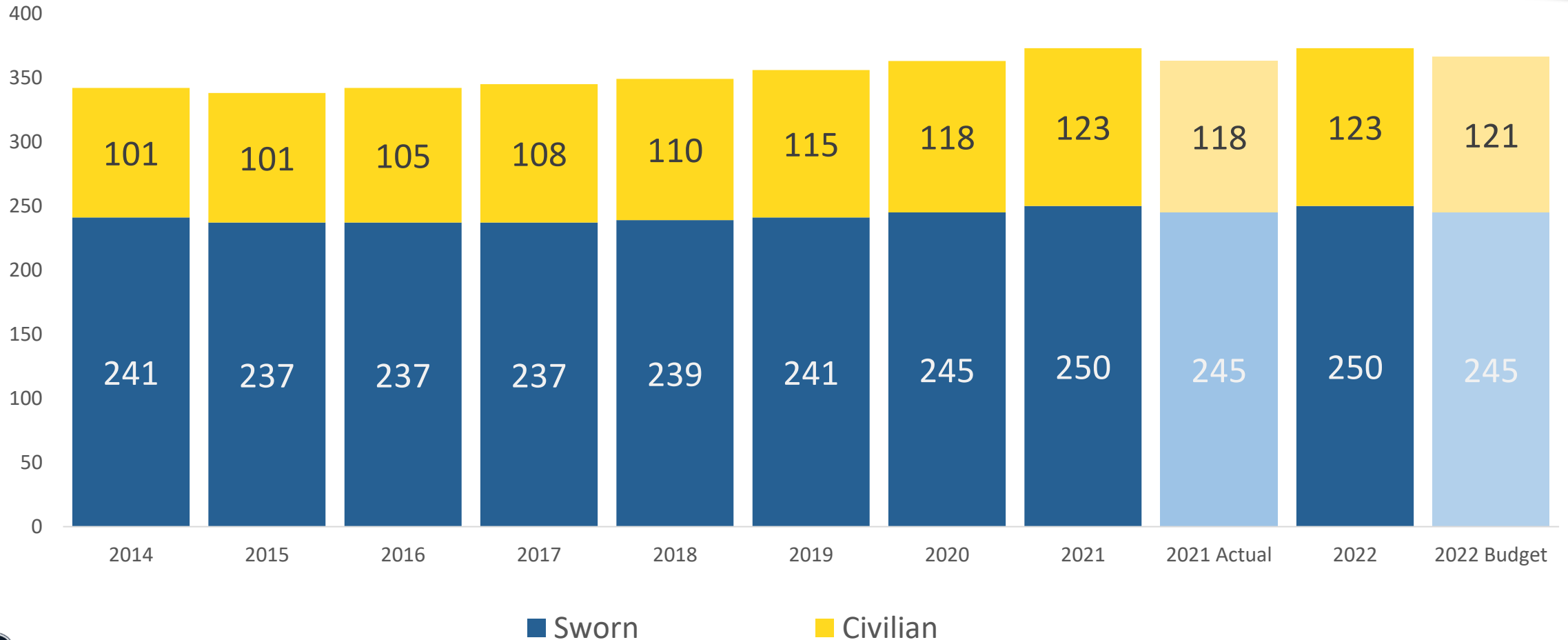
Staffing Plan



Multi-Year Staffing Plan



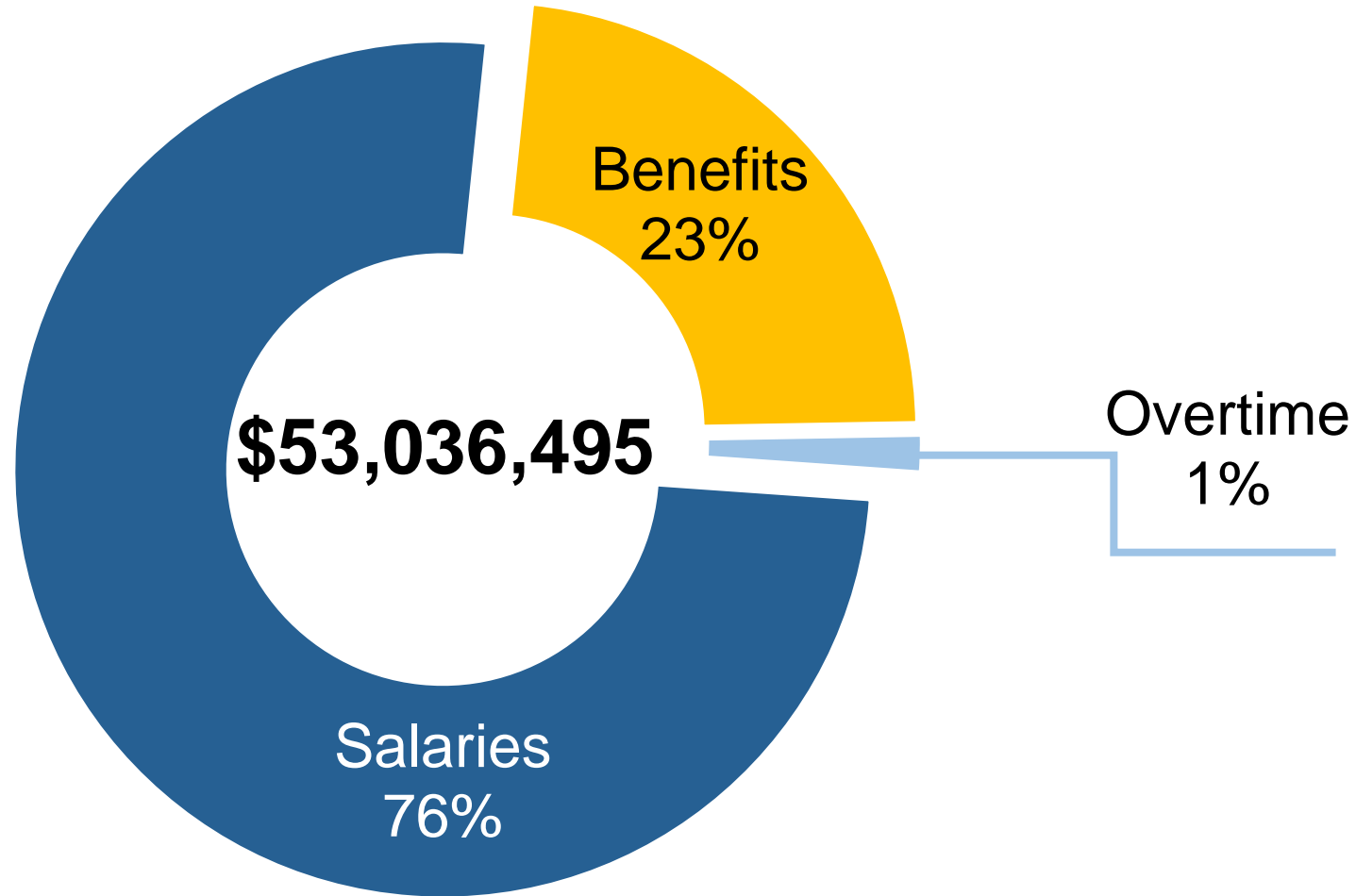
Multi-Year Staffing Plan



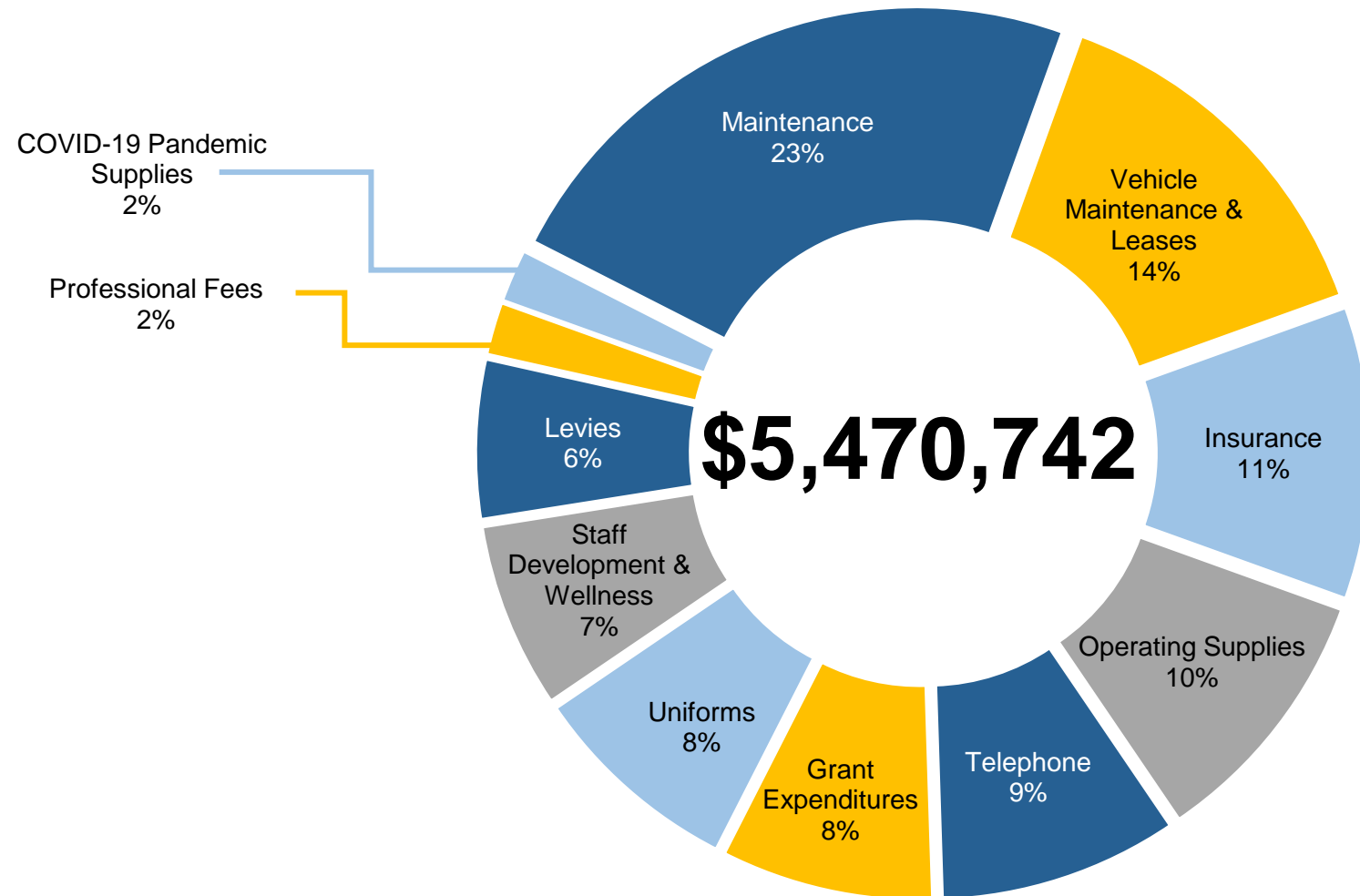
Operating Budget



Operating Budget - Salaries & Benefits



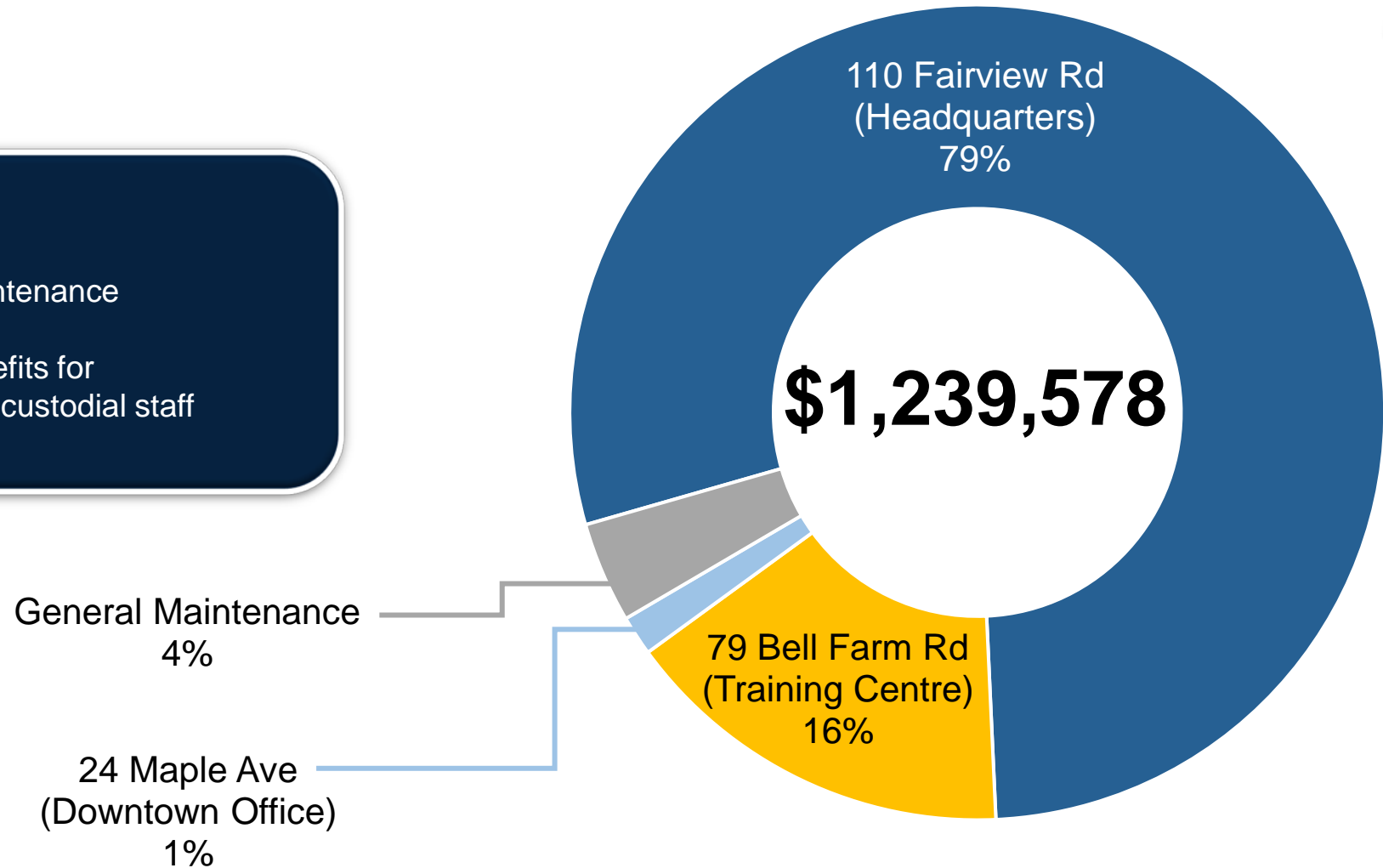
Operating Budget – Operating Expenditures



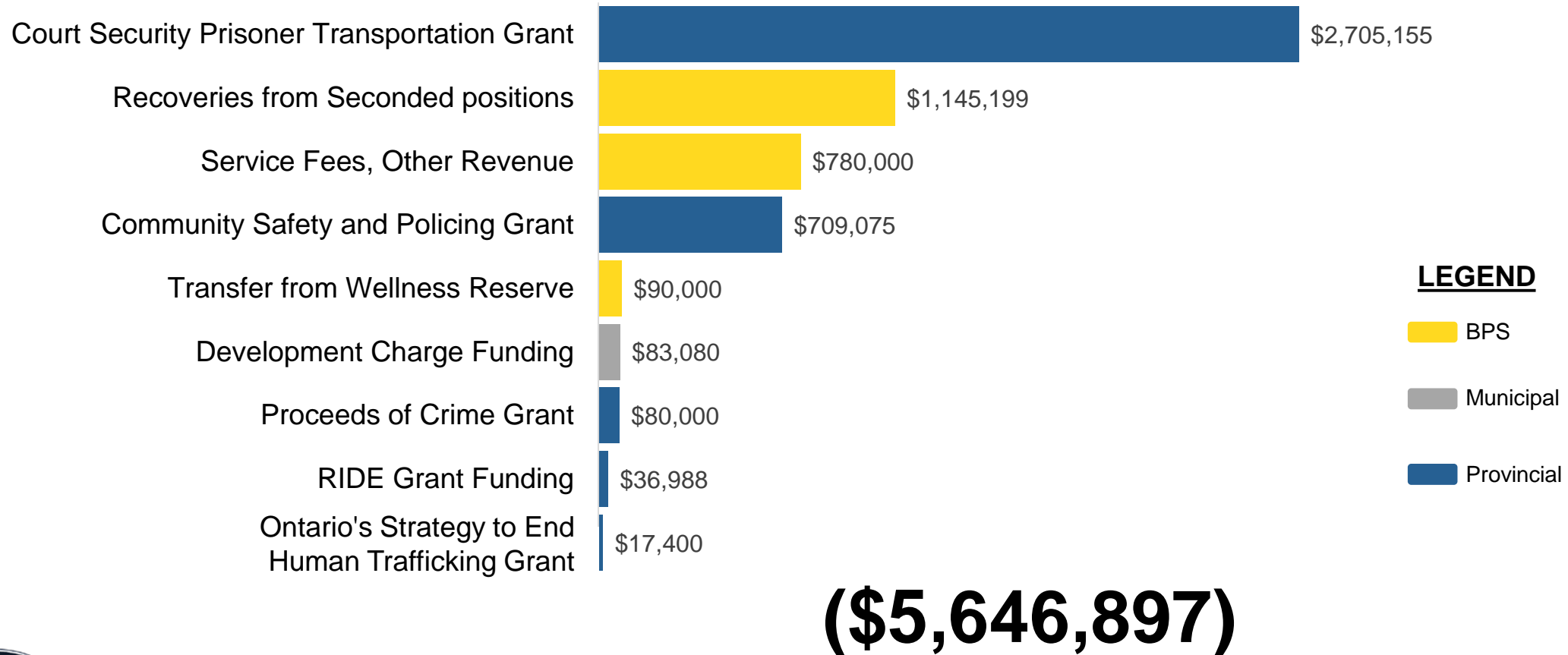
Operating Budget - Buildings



- Insurance
- Property maintenance
- Repairs
- Salary & benefits for City of Barrie custodial staff
- Utilities



Operating Budget - Grants & Revenues



Operating Budget Total

\$54,146,229



Capital Budget



Capital Budget



Information Technology



Specialized Equipment



Radio Equipment



Fleet



City of Barrie Radio System Upgrade



Capital Budget Total

\$1,605,000

Transfer to Capital Reserve \$ 1,385,000

City of Barrie Radio System Upgrade \$ 220,000



Legislative Impacts



Legislative Impacts



*Supporting Ontario's First Responders Act
& WSIB Reserve*



Next Generation 911



Legislative Impacts Total

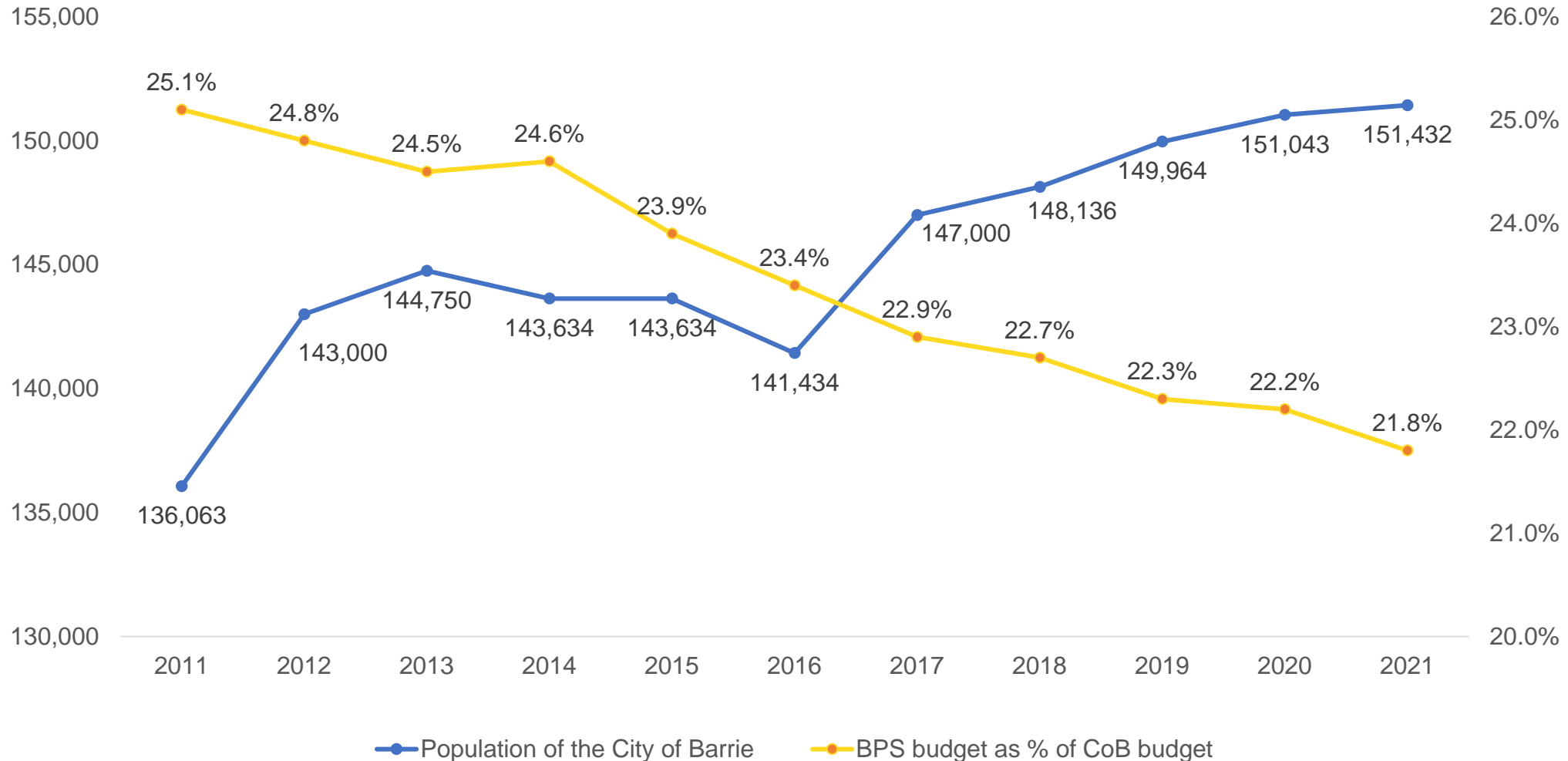
\$3,194,021

Supporting Ontario's First Responders Act \$ 2,822,650
 & WSIB Reserve

Next Generation 911 \$ 371,371

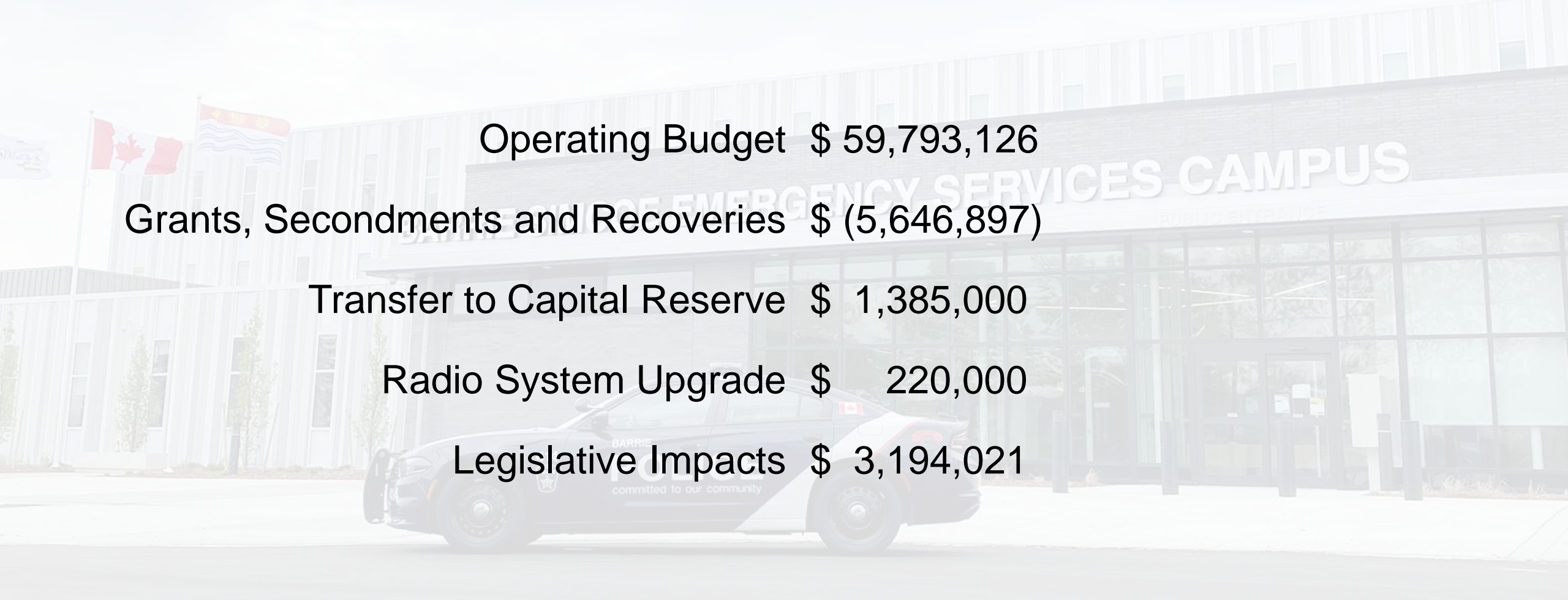


Barrie Police Budget & Barrie Population



Population numbers from Census & City of Barrie Financial Information Returns





Operating Budget \$ 59,793,126
Grants, Secondments and Recoveries \$ (5,646,897)
Transfer to Capital Reserve \$ 1,385,000
Radio System Upgrade \$ 220,000
Legislative Impacts \$ 3,194,021

Municipal Funding Required
\$58,945,250

2.88% increase over 2021

