



Legislation Details (With Text)

| | | | | | |
|----------------------|--------------------|----------------------|---|--------------------------------|--|
| File #: | 15-G-049 | Version: | 3 | Name: | |
| Type: | Staff Report | Status: | | Recommended Motion (section B) | |
| File created: | 2/24/2015 | In control: | | General Committee | |
| On agenda: | 3/9/2015 | Final action: | | 3/9/2015 | |
| Title: | 2015 BUSINESS PLAN | | | | |

AMENDMENT #1

Moved by: Councillor, M. Prowse
Seconded by: Councillor, J. Brassard

That motion 15-G-049 of Section "C" of the General Committee Report dated March 2, 2015 concerning the 2015 Business Plan be amended by deleting 15 a) and b) and adding the words "and with the fee changes identified in the approved service level change forms" after the reference to Pages 327-367.

CARRIED

AMENDMENT #2

Moved by: Councillor, M. Prowse
Seconded by: Councillor, J. Brassard

That motion 15-G-049 of Section "C" of the General Committee Report dated March 2, 2015 concerning the 2015 Business Plan be amended by deleting paragraph 3 b) and adding the following paragraph:

"25. b) That staff in the Environmental Services Department develop a multi-residential front-end garbage bin tipping service or a rebate for same and report back to General Committee with respect to the preferred plan for implementation, the annualized costs of the plan and the implications associated with implementing such a program as it relates to potential future requests from the Industrial-Commercial-Institutional Sector to be added to the service/rebate."

CARRIED

AMENDMENT #3

Moved by: Councillor, M. McCann
Seconded by: Councillor, B. Ward

That motion 15-G-049 of Section "C" of the General Committee Report dated March 2, 2015 concerning the 2015 Business Plan be amended by deleting paragraph 3 c) and replacing it with the following:

"3. c) That staff in the Environmental Services Department develop a diaper disposal subsidy program to permit the free disposal at the landfill site during the period of May 1 to October 31 of each year, of up to two clear bags consisting solely of diapers per week with a maximum weight of 20 kg/bag from Barrie residents, effective May 1, 2015 with an estimated net increase to the tax supported levy of \$10,500 in 2015 (\$13,500 on an annual basis)."

CARRIED

Mayor Lehman left the chair at 7:42 p.m. and Acting Mayor P. Silveira assumed the Chair.

AMENDMENT #4

Moved by: Mayor, J. Lehman
Seconded by: Councillor, B. Ward

That motion 15-G-049 of Section "C" of the General Committee Report dated March 2, 2015 concerning the 2015 Business Plan be amended by adding the following paragraph:

"26. That the forthcoming update to the long-range financial plan include a target for substantially increased "pay as you go" funding for asset management, infrastructure renewal, and capacity expansion, funded if appropriate through a combination of the Dedicated Infrastructure Renewal Fund, Federal Gas Tax, Debt Retirement Savings, and savings through Service Innovations; and that 2015 be considered year one of a five-year plan to increase pay as you go funding."

CARRIED

Mayor Lehman resumed the chair at 7:49 p.m.

Sponsors:

Indexes:

Code sections:

Attachments: 1. EMT001-15.pdf, 2. Presentation 2015 Business Plan.pdf

| Date | Ver. | Action By | Action | Result |
|----------|------|-------------------|---|--------|
| 3/9/2015 | 3 | City Council | Adopted As Amended | Pass |
| 3/2/2015 | 2 | General Committee | recommended for consideration of adoption (Section "B") | |

2015 BUSINESS PLAN

AMENDMENT #1

Moved by: Councillor, M. Prowse
Seconded by: Councillor, J. Brassard

That motion 15-G-049 of Section "C" of the General Committee Report dated March 2, 2015 concerning the 2015 Business Plan be amended by deleting 15 a) and b) and adding the words "and with the fee changes identified in the approved service level change forms" after the reference to Pages 327-367.

CARRIED

AMENDMENT #2

Moved by: Councillor, M. Prowse
Seconded by: Councillor, J. Brassard

That motion 15-G-049 of Section "C" of the General Committee Report dated March 2, 2015 concerning the 2015 Business Plan be amended by deleting paragraph 3 b) and adding the following paragraph:

"25. b) That staff in the Environmental Services Department develop a multi-residential front-end garbage bin tipping service or a rebate for same and report back to General Committee with respect to the preferred plan for implementation, the annualized costs of the plan and the

implications associated with implementing such a program as it relates to potential future requests from the Industrial-Commercial-Institutional Sector to be added to the service/rebate.”

CARRIED

AMENDMENT #3

Moved by: Councillor, M. McCann

Seconded by: Councillor, B. Ward

That motion 15-G-049 of Section “C” of the General Committee Report dated March 2, 2015 concerning the 2015 Business Plan be amended by deleting paragraph 3 c) and replacing it with the following:

- “3. c) That staff in the Environmental Services Department develop a diaper disposal subsidy program to permit the free disposal at the landfill site during the period of May 1 to October 31 of each year, of up to two clear bags consisting solely of diapers per week with a maximum weight of 20 kg/bag from Barrie residents, effective May 1, 2015 with an estimated net increase to the tax supported levy of \$10,500 in 2015 (\$13,500 on an annual basis).”

CARRIED

Mayor Lehman left the chair at 7:42 p.m. and Acting Mayor P. Silveira assumed the Chair.

AMENDMENT #4

Moved by: Mayor, J. Lehman

Seconded by: Councillor, B. Ward

That motion 15-G-049 of Section “C” of the General Committee Report dated March 2, 2015 concerning the 2015 Business Plan be amended by adding the following paragraph:

- “26. That the forthcoming update to the long-range financial plan include a target for substantially increased “pay as you go” funding for asset management, infrastructure renewal, and capacity expansion, funded if appropriate through a combination of the Dedicated Infrastructure Renewal Fund, Federal Gas Tax, Debt Retirement Savings, and savings through Service Innovations; and that 2015 be considered year one of a five-year plan to increase pay as you go funding.”

CARRIED

Mayor Lehman resumed the chair at 7:49 p.m.