

Legislation Details

File #:	21-G-280	Version:	3	Name:	
Type:	Staff Report	Status:		Recommended Motion (Section D)	
File created:	11/23/2021	In control:		City Council	
On agenda:	12/6/2021	Final action:		12/6/2021	
Title:	2022 BUSINESS PLAN				

AMENDMENT #1

Moved by: Councillor, M. McCann
Seconded by: Councillor, G. Harvey

That motion 21-G-280 of Section "D" of the General Committee Report dated November 29, 2021 concerning the 2022 Business Plan be amended by adding the following paragraphs:

"_) That the Chief Administrative Officer provide a presentation to General Committee concerning cost saving efficiencies/measures including specific amounts implemented by City staff in 2020 and 2021.

) That starting in 2023 an annual list of cost saving efficiencies/measures be included in the Business Plan and Budget binders in a brochure style format that identifies specific amounts, be listed by Department with the use of subheadings and written in plain language.

) That in addition to the annual reporting, a memorandum be provided to Council coinciding with the Chief Administrative Officer semi-annual updates to Council with status on Departmental cost savings/efficiencies."

CARRIED

AMENDMENT #2

Moved by: Councillor, R. Thomson
Seconded by: Councillor, J. Harris

That motion 21-G-280 of Section "D" of the General Committee Report dated November 29, 2021 concerning the 2022 Business Plan be amended by adding the following paragraph:

"That the Director of Information Technology or designate be granted delegated authority to execute any agreements required to be a verified app developer in app stores including but not limited to Apple's App Store, Google Play Store in support of or to compliment municipal systems and/or databases."

CARRIED

AMENDMENT #3

Moved by: Councillor, R. Thomson
Seconded by: Councillor, J. Harris

That motion 21-G-280 of Section "D" of the General Committee Report dated November 29, 2021

concerning the 2022 Business Plan be amended by adding the following paragraphs:

“_) That Intake Form 649 be amended to reflect that \$65,000 be allocated to conduct a Pilot Program in conjunction with the Barrie Business Improvement Association (BIA), to assist with the BIA sidewalk clearing during the 2022/2023 winter maintenance season with an increase to the tax levy of \$65,000; and

_) That staff in the Operations Department report back to Council by May 31, 2023 to discuss the results of the Pilot.”

CARRIED

Upon the question of the original motion, moved by Deputy Mayor, B. Ward and seconded by Councillor, R. Thomson, the motion CARRIED AS AMENDED BY AMENDMENTS #1, 2 AND 3.

Sponsors:

Indexes:

Code sections:

Attachments: 1. EMT005-211129

Date	Ver.	Action By	Action	Result
12/6/2021	3	City Council	Adopted As Amended	
11/29/2021	2	General Committee	recommended for adoption (Section "D")	