

## Legislation Text

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### **PRESENTATION BY THE ENERGY MANAGEMENT BRANCH CONCERNING THE 2018 ENERGY YEAR-END REPORT**

Mr. Adam McMullin, Manager of Energy Management provided a presentation concerning the 2018 Energy Year-End Report.

Mr. McMullin discussed slides concerning the following topics:

- The background on the Energy Management Branch;
- The impacts observed from 2014 to 2018 associated with actual costs, projected costs and cost avoidance;
- A graph illustrating the Energy Management Impact from 2014 to 2018;
- The 2018 Energy Summary for electricity, natural gas and water consumption;
- A graph illustrating the Energy Usage Trends for 2014 - 2018 for natural gas and electricity;
- The Energy Performance Drivers related to Growth;
- A graph illustrating the Energy Performance Drivers related to Water Consumption for 2015 - 2018;
- The Energy Performance Drivers related to weather differences between 2017 and 2018;
- The Energy Performance Drivers related to 2018 energy conservation highlights;
- A graph illustrating the Energy Performance Drivers related to Waste Water Treatment Facility Water Usage and Cost Trends for 2016 - 2018; and
- The 2019 Outlook for the Energy Management Branch.

Members of Council asked a number of questions related to the presentation and received responses from City staff.