



Legislation Text

File #: 11-A-080, **Version:** 2

2011 BUDGET AND SERVICES OF THE NOTTAWASAGA VALLEY CONSERVATION AUTHORITY (NVCA)

Wayne Wilson, Chief Administrative Officer and Walter Benotto, Chair of the Nottawasaga Valley Conservation Authority (NVCA) provided a presentation to City Council concerning the proposed 2011 Budget and the services by provided the Nottawasaga Valley Conservation Authority. Mr. Bennotto explained that the NVCA has changed its governance structure and are requesting a 6.41% increase from the City of Barrie. Wayne Wilson provided a brief history of the NVCA and explained that 30% of the City of Barrie's land falls within the NVCA's jurisdiction. He commented that the average municipal NVCA levy increase is 3.89%, however, Barrie's increase is higher resulting from the additional lands from the annexation. Mr. Wilson noted that the lands described are the source for most of Barrie's wells. He reviewed the NVCA priorities and programs. Mr. Wilson concluded by reviewing the NVCA's sources of revenue and stated that the goal is to maintain the current level of service while minimizing a levy increase.

Members of City Council asked a number of questions related to the presentation.